

**Deer Isle-Stonington  
Community School District 13**

**Annual Report  
on the  
Schools  
2008-2009  
School Year**

12-page pull-out supplement to *Island Ad-Vantages* May 29, 2008  
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**Annual Budget  
Meeting**

**Thursday, June 5, 2008**

**7:00 p.m.**

Deer Isle-Stonington  
High School

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# Superintendent's Report

by Robert Webster

Consolidation. Consolidation! And still more consolidation!! If ever a word has been worn out from overuse, "consolidation" is now a threadbare term. Unseemly politics, misguided effort and inept state leadership have characterized the consolidation process in 2007-08. School and municipal representatives from nine towns met each month from July through December 2007 in an attempt to create a plan for a regional school unit called an RSU. This RSU is a regional district—the governance structure mandated by the 2007 legislature and Governor Baldacci. One school committee with representatives from eight or nine towns would control all of the schools in this area.

The regional planning committee (RPC) of over thirty representatives from Blue Hill, Brooklin, Brooksville, Castine, Deer Isle, Penobscot, Sedgwick, Stonington and Surry tried to put together a plan that would make at least a little sense for the towns now served by School Union 76 and School Union 93. The plan taking shape last December, patterned after the Mt. Desert Island plan, preserved as much local control over schools as possible and attempted to minimize the substantial added costs of consolidation that the Department of Education and the governor have ignored.

When Education Commissioner Susan Gendron refused to approve the MDI plan at the end of 2007, it was clear that much of our local planning effort had been wasted. This bad news was quickly followed by the Department of Education (DOE) announcement that the governor and commissioner were proposing amendments to the original consolidation law. Although they expected the legislature to hastily approve and forward this quick fix to the governor, this time the legislature's response was "Not so fast." After being manipulated and misled into approving the original 2007 consolidation law, many legislators demanded a more critical review of the commissioner's quick fix. By mid January it became apparent that Mr. Baldacci's second attempt to roll the legislature on consolidation wasn't going to happen quickly. At that point our RPC and most local consolidation planning committees

stopped meeting until the legislative smoke cleared.

Near the end of the session, rather than amend the law, the Maine House of Representatives and Senate voted to repeal the existing consolidation law. The governor vetoed the repeal within hours of its passage. When the legislature did not have the votes to override the veto, a majority of legislators approved the governor's amendments along with some additional compromises that allow another form of consolidated school district called an Alternate Organizational Structure (AOS). The AOS provision was added to the law as a way to allow MDI to continue most of its school union administrative structure under another name. Starting with its first meeting of 2008 on May 28, I anticipate the local planning committee will take a close look at the AOS structure to see if it can be adapted for use in this area. Towns that refuse to consolidate will be punished with reductions in state school subsidy.

Despite the AOS option, fundamental obstacles to consolidation remain undisturbed by all the sound and fury of Augusta's amendments. The cost sharing formula can now be negotiated locally rather than following a state-mandated formula. The cost shifting problem still confronts local consolidation planning. The only change has been that negotiations and decisions on cost sharing have been pushed down to the local level. Some towns will pay more for a new, larger district and some towns will pay less.

The cost of bringing over a dozen teacher and support staff union contracts into two unified contracts will be significantly more expensive than the savings from converting two superintendent's offices to one office. The average of instructional costs for area schools makes up between 65% and 70% of all school budgets. The average cost of central office administration is 4% to 5% of local school budgets. Although it seems to have escaped the comprehension of the governor and the commissioner, some pretty simple math will tell a sensible person that any big savings from consolidation will be in the closing of schools and the layoff of teachers and support personnel.

The final conundrum that afflicts the consolidation process is local control and school governance. If a regional school district is formed with Deer Isle-Stonington and six or seven towns on the mainland, those mainland towns will have controlling political power over the budget, staffing and programs of Deer Isle-Stonington High School. Since those six towns send a majority of their high school students to George Stevens Academy, they have no particular interest in funding DISHS. That would not bode well for the future of the Island high school.

Given the economic downturn and the explosive rise in the cost of earning a living, the school committee tried to cover fixed increases in energy, salaries, and health insurance by trimming program expenses and cutting positions. By eliminating one teaching position, reducing nursing and counseling services, reducing the number of contracted buses used to transport students and many smaller reductions in materials and supplies, the school committee proposes a 2008-09 budget with an increase of just under 1% at 0.90%. If voters approve this budget, most of the increase will be funded by the town of Deer Isle. Student population continues to shift to the north side of the island, which reduces Stonington's share of the overall budget and the increase.

The school district continued improvements to academic programs, particularly in literacy and technology. Revision of the science curriculum and alignment with the revised Maine Learning Results is near completion. Both principals' annual reports highlight in detail the cre-

ative initiatives that they and the school staffs have in place to enhance the learning experience for Island children and the 30+ high school tuition students who attend DISHS. Many teachers and community volunteers engage and inspire students by contributing wonderful energy and talent that is above and beyond the call of duty. Compared to the experiences I remember from my youth in elementary and high school in rural Maine, the rich variety of learning opportunities available in the Deer Isle-Stonington schools is amazing!

The annual district budget meeting will be held at 7 p.m. on Thursday, June 5, at Deer Isle-Stonington High School. The budget that is approved that night will be considered a second time in the budget validation referendum on Tuesday, June 10, at the town hall polling places in each community. Polling hours will be from 10 a.m. to 8 p.m. Please include your voice in the decisions on statewide and county primary elections as well as the budget referendum.

School staff, volunteers, school committee members, parents and taxpayers all deserve thanks for supporting the educational development of Island youth. We are fortunate to live in a place close to the natural world where opportunities still exist to confront economic adversity with that combination of self-reliance and community spirit that has sustained small Maine communities for generations. The young men and women graduating each year from DISHS are the new citizens and future leaders who will continue this tradition.

## Assistant Superintendent's Report

by Bruce Ives

This is my ninth, and last, annual report as your Assistant Superintendent, and this time has, for the most part, been personally enjoyable and professionally rewarding. Admittedly, federal and state mandates have been frustrating, and satisfying these requirements were time-consuming; nevertheless, I believe my work with administrators and teachers has been worthwhile. Whenever I consider that my efforts somehow directly benefit the education of our children, I am content.

I remain especially pleased that we continue our endeavors to improve student composition on the school union level, dedicating two mornings each year to the scoring of common writing prompts and review of results. Faculties from Brooklin, Sedgwick, and Deer Isle-

Stonington join together in grade span groups, thereby making the process efficient and effective. Discussion of scores and sharing of ideas and resources improve instruction in the classroom.

Besides writing, we also continue to address other curricular areas, since Maine's Learning Results of 1997 were revised this past year. At present, our emphasis is on science and literacy. As always, time is an issue. There is never enough of it to accomplish what must be done.

Finally, I commend the teachers, support personnel, and administrators with whom I have had the pleasure to work. Their continued efforts, diligence, and genuine care will make a difference in the lives of the young people they serve. I wish them well.



# Deer Isle-Stonington Elementary School Principal's Report

by Catherine Ring

The school year has flown by. While every year is full of accomplishments and challenges, there were some things that made the 2007-08 school year unique.

**Literacy**—We are very excited about the significant gains our students, particularly in the primary grades, have made in literacy this year. Our staff has worked closely with literacy specialists Candice Bray and Kate MacKillopp and has added to our reading curriculum a new supplemental program (Foundations) that gives students a strong phonics foundation to help them with decoding and word skills.

**Reading Recovery** continues to help a tier of students in first grade get that one-on-one boost they need to soar in reading with Clara Stone. Language Arts teachers in grades 3-8 have continued to improve instruction by their participation in workshops and in-services. Many thanks goes to our Literacy Team (Janie Greenlaw, Julie Davis, Judy Rhodes, Skip Greenlaw) who are spearheading the drive to improve literacy through assessments, using data to inform instruction, and helping our staff to intervene with students who are struggling. Karen Billings has also been doing an excellent job teaching our middle and high school reading students. The 8th and 9th grade Gates McGinnity Assessments have indicated that we're bucking the national trend with the gains we're making in literacy. Congratulations to all of our staff!

**Math**—We are continuing to make gains with our Everyday Math and Connected Math programs in our school, with the expert assistance of Sally Foley, our in-house math specialist. Sally models best practices in mathematics teaching for our staff, coordinates staff development, and provides additional math support to students. Academic assistance is available to students through Homework House (through teacher referrals), and during a lunch/recess time that we established to help students get caught up on their work. We have improved our response to intervention through Student Assistance Team meetings, which include parents, teachers, staff members and sometimes the students themselves. Faculty and staff continually improve their curriculum and instruction through professional development at seminars, classes, in-service workshops and team meetings. Our Leadership and Responsive Classroom teams continue to set the tone of school climate, through all-school morning meetings and wing meetings. Students in grades 3 through 8 were given the Maine Educational Assessments. Faculty will continue to use these and other assessments (DIBELS, DRAs) to improve instruction which is aligned with Maine Learning Results.

**Technology**—The 2007-08 school year has been full of transformations in relationship to the use of technology in our schools. Teachers have been engaged with a variety of new initiatives to help integrate the use of technology into their classrooms. Since the renewal of the Maine Learning Technology Initiative (MLTI) in 2006-07, the number of computers available to students at DISES has nearly doubled. This, combined with the rapid expansion of online educational resources, enhances student learning opportunities and helps differ-

entiate instruction. This year we refurbished old laptops through a state-run program, providing all teachers in the elementary school with laptops, to help enhance technology use and integration. Students have also had access to new digital camera equipment that was supplied through a generous grant from Seamount Community Arts. Other significant technology efforts have been undertaken during the year to upgrade and stabilize the district's technology infrastructure. Upgrading wireless systems, installing security firewalls and data back-up systems, and reconfiguring network and server administrative systems have been necessary projects in both school buildings. We have worked to establish new Technology Use Standards for Educators and developed the framework for renewed Student Technology Standards that we will implement in the 2008-09 school year. These have been key steps, which will lead into the development of the district's new three-year technology plan in 2008-09.

**Enrollment**—Our current student population is 239 students, and we are anticipating 234 next year. My prediction is that the decline will plateau in a couple of years. There seems to be an upswing in the numbers coming into kindergarten and beyond next year. In the meantime, we have made some staffing reductions to reflect the declining enrollment. We reduced by one a classroom teacher and cut back on guidance counselor hours and school nurse hours by sharing with the high school. Next year in our K-2, we will be offering two kindergartens, a first grade, a first/second grade combination, and a second grade. Our primary staff is excited about the opportunity to work closely as a team, and through flexible scheduling reach all the students through diversifying instruction.

**Personnel**—Kinley Nagle (Special Educator), Jim Gray (REACH Director), Peter Dauk (Assistant Cook), Sonja Burgess (Custodian). We welcomed back Debbie Greenlaw to first grade and Marion Austin who took a one-year position teaching middle level language arts and science. We welcomed Tasha Brown as Torri Robbins' long-term substitute while Torri was on maternity leave. Tasha will be back in her third grade position next year, following a leave of absence. Fond farewells to Jen Hagerthy, Julie Armillotti, and Marion Austin. We wish them much luck and success.

**Awards/Recognition**—We have many gifted students in our midst and an abundance of coaches who are not only skilled in the arena where they coach but are dedicated to showing our students the benefits of good sportsmanship. Sixth grader Alec Eaton is our geography bee winner this year. We have added a Coastal League Championship for co-ed soccer; a first place finish in the Coastal League golf; a Coastal League Championship for girls basketball; a Coastal League Runners-up for boys basketball; our cheering squad was the Maine State runner-up; and K-3 chess took first place and K-8 finished in second at the Maine State Chess Tournament. We're proud to report that during all three seasons, our teams have received compliments on their sportsmanship.

**School-wide Theme**—Our special teachers in art, music, library, theatre, physical education, gifted and talented

and technology collaborated in planning programs and projects and collecting resources to facilitate a school-wide focus during the school year, especially during the months of January and February 2008. Our theme was Sub-Saharan Africa. The goals of this collaboration were threefold: bring the school together around a common theme in order to encourage collaboration among teachers and an interdisciplinary approach to a topic; enable students to view foreign cultures from a variety of perspectives and disciplines in the hope that they would come to understand that all cultures have a rich and complex history; and introduce Sub-Saharan Africa to students who have limited knowledge of this part of the world. Many performances, events and projects during these months brought a rich exposure to Sub-Saharan Africa for our students.

**Pre school**—The Preschool Committee expanded our meetings to the wider community to discuss and explore the possibilities of creating a preschool on the island. This created a flurry of discussions with strong feelings, both pro and con, for creating a preschool. A survey will be sent out to island residents to get further feedback about what the public feels is needed. Those results will be shared with the public.

**Kennedy Center's Arts Partnership Program**—Deer Isle-Stonington Elementary School and the Stonington Opera House have joined together in a partnership with the Kennedy Center in Washington, D.C. This partnership is the only one currently in Maine, and is one of fourteen sites from around the country participating in intensive professional development to foster arts integration in classrooms. We had two fantastic artists (Cissy Whipp and Karen Erickson) come and teach our teachers how to use the arts (dance and drama) to teach literacy in their classrooms. I invite you to go to our school's website and view the Arts Integration link for more information on this exciting program ([www.dises.org](http://www.dises.org)).

**Volunteers**—So many volunteers contribute their time and resources to our school. Over 120 people offered their time in classrooms during the year, helping children read, sharing art work (Seamount), assisting in the office, helping tutor individual students, raising money, or lending a hand wherever needed. We

celebrated that in an all-school Volunteer Appreciation assembly with refreshments served in the cafeteria.

We continue to offer the Big Brothers Big Sisters program, which matches older students with younger students. Our civil rights team of students and teachers helps educate our school to deal with bullying and civil rights issues. Seventh graders spent a wonderful week at Camp Kieve.

**Reach Performing Arts Center**—There was a variety of events that took place at the Reach. Events included a student performance of "Fiddler on the Roof Jr.," Cabin Fever's Theatre performance of "South Pacific" and the K-2 performance of "Unity Tree." In addition, school performances of "Max and Ruby," "Cashore Marionettes" and "Len Cabral" Storyteller were enjoyed by students of all ages from Deer Isle-Stonington as well as Brooklin and Sedgwick. Residencies included "Bamidele Dancers and Drummers," "Twanda Chibekwa" African Culture dance and stories and "Baba Kevin" African Drumming and Folklore. In addition residencies with Jeffrey Fracé on Shakespeare and "Circus Smirkus" filled the spring months. School concerts and performances by musical groups from throughout the area were also held at the Reach, including Kneisel Hall groups, jazz concerts, piano concerts and steel bands. Also held at the Reach was the Regional High School Music Festival. Programs scheduled for this summer and fall include a return of "Cashore Marionettes" on August 2, "Last of the Red Hot Lovers" and "Evening of Broadway" in July, "Paperback Players" in October, Hudson Vagabond Puppets' "Butterfly, A Life Cycle" in November and Mark Cooper "Masks and Marvels" in December.

Once again, I am proud to be part of such a wonderful and thriving school community. It takes an enormous effort by many, many dedicated staff, volunteers and community members to create a dynamic school for our students. To everyone who has supported our school community and students, thank you.

"Education is not the filling of a pail, but the lighting of a fire."

—William Butler Yeats



# Deer Isle-Stonington High School Principal's Report

by Todd West

It is with great pleasure that I write this annual report for Deer Isle-Stonington High School, my first as principal. I feel privileged to have been given the opportunity to take the helm of this school in the 2007-08 school year. I have greatly enjoyed getting to know and work with the students and staff at the high school as well as the communities of Deer Isle, Stonington, and the neighboring towns across the bridge.

One of the most significant changes at the high school occurred before school even opened. Over the summer, a major renovation project was completed at the high school. By the time school opened in September, the school had a new roof and new sprinkler system, as well as upgraded heating, ventilation and fire alarm systems. While it took some time to fine-tune all of the new systems, staff and students now agree that the building is safer and more comfortable to learn in. Perhaps most importantly in these times, the new heating and ventilation systems have made the building more energy efficient, helping to save money.

We opened the school year with 179 students. Despite the decreasing enrollment of school age children on the Island, the high school's enrollment is more or less stable as we continue to attract more and more students from across the Reach. These students come from towns that have a choice as to which high school to send their students, and it speaks highly of the quality of education that Deer Isle-Stonington High School is able to offer when so many of them choose to attend our school.

The major focus of our work as a school this year has been implementing the strategic plan that was adopted by the School Committee in February of 2007. We focused our efforts on three priorities: improving school climate, increasing literacy skills, and integrating technology into our curriculum. The entire staff has worked hard to clearly and consistently communicate to students the high behavioral expectations that we hold for them. Also, the entire staff is fairly and consistently holding all of our students accountable for meeting our behavioral expectations so that there is a safe, respectful, educational atmosphere throughout the school.

In September, a literacy team made up of Karen Billings, Judith Hotchkiss, Lee Lehto, Diane Rizzo, and me was created to lead a school-wide initiative to improve our students' literacy skills. Numerous studies have shown that a leading indicator of students at-risk of not graduating from high school is reading below grade level. The focus on literacy at the high school level is compre-

hension. Even competent readers struggle when confronted with a textbook or other piece of technical reading that is full of confusing vocabulary words. Throughout the year, the literacy team has provided several professional development opportunities for the entire staff to use when teaching reading within their own content areas. Additionally, the literacy team has redesigned the supplemental reading program in order to ensure that more students, especially 9th graders, who need additional reading support, are able to get it.

Nick Caros, who maintains our technology systems, and Mark Arnold, the Technology Integration Specialist, have both worked hard this year to improve student access to and use of technology at the high school. The school's network and technology infrastructure has received some important upgrades, the most visible of which has been a mobile cart of 18 Macbook laptops that are available to classroom teachers. Many teachers now use these laptops in their classroom on a regular basis to provide learning opportunities that students have not had access to in the past. We have also upgraded our Student Information System (SIS) to a web-based version that allows students and parents access to their most recent grade reports and missing assignment reports at any time. We hope that this new technology will increase communication between parents and teachers to help support student learning.

The staff also started work on renewing the school's accreditation through the New England Association of Schools and Colleges. We have spent significant time identifying school-wide academic, social, and civic expectations. These school-wide expectations, along with the mission and vision statements and strategic plan will guide our school improvement efforts over the next four years.

Three exciting initiatives got under way this year that we hope to be able to continue in future years. In the fall, a small committee composed mostly of students was able to write a proposal for student representation on the School Committee. This proposal was adopted as policy by the School Board, and student representatives Amanda Mangels and Alison Turner have participated in the deliberations of the board since late fall. The high school also received a planning grant from the MELMAC Foundation to improve our graduates' rate of post-secondary enrollment. Most of the funds went to a Post-Secondary Exploration Day in which all 10th grade students visited a college campus and all 12th grade students visited the college they are attending in the fall or participated in a job shadow. Finally, five

students are participating in a pilot program for Senior Exhibitions, in which 12th grade students design a learning experience that helps them to investigate a topic that they are passionate about. Senior Exhibitions offer students an opportunity for in-depth, self-directed learning guided by mentors from the community.

Our students went on several out-of-state trips this year, including a trip by the Community for Rural Education Stewardship and Technology (CREST) class to Rhode Island and New York City to research the Deer Isle Boys sailing crews. In March, a group of our students went to New York City on a week-end exchange program as part of Operation Breaking Stereotypes. The students

from New York came to Deer Isle in May. Also in May a group of students went to New York City (again!) to see a performance of *Macbeth* on Broadway, tour several colleges, and visit the Museum of Modern Art. The band went to Boston to see several performances and tour museums.

I feel that the school is poised to make tremendous progress over the next several years, and I look forward to working with all members of the school community to ensure that Deer Isle-Stonington High School provides an education to each of its students that "launches lifelong learners and responsible citizens able to keep our Island community vital."

## Adult Education

by Mike Wood

This past year has been a good year for Deer Isle Adult and Community Education. Although enrollments for the general courses have been down recently, other adult programs have continued to draw steady participation. The major reasons for this decline in the general courses is that individuals have come forward to teach privately offered courses such as dance, yoga, and exercise, thus filling a gap that our programs usually have filled. Adults are participating in the CNA courses and GED programs in steady numbers. More people are calling for information/answers concerning post secondary opportunities. In addition people are seeking specific help in topics

such as math and sciences in order to be eligible for post secondary programs. With four adults having recently graduated from University of Maine at Augusta through the ITV classes, these college enrollments have decreased somewhat. It is anticipated the college numbers will rebound as new students enroll in degree programs. Needless to say it has been a busy year.

This year's budget reflects a small increase in the director's salary that is offset by an increase in the local appropriation. The result is that the local appropriation will be \$637 more than last year's request. Considering the scope of the offered programs, adult education monies are the best bang for the buck.

### Pupil Enrollment

October 1, 2007

Grade	Stonington	Deer Isle	Total
K	7	19	26
1	11	9	20
2	8	24	32
3	4	13	17
4	9	15	24
5	8	13	21
6	8	23	31
7	10	26	36
8	<u>14</u>	<u>22</u>	<u>36</u>
K-8 Totals	79	164	243
9	8	27	35
10	16	24	40
11	11	18	29
12	<u>10</u>	<u>27</u>	<u>36</u>
9-12 Totals	45	96	140
K-12 Totals	124	260	383
% of Pupils	32.38%	67.62%	

#### Tuition Students

Sedgwick	7
Brooklin	19
Blue Hill	2
Brooksville	6
Orland	1
Isle au Haut	<u>3</u>
Total	38**

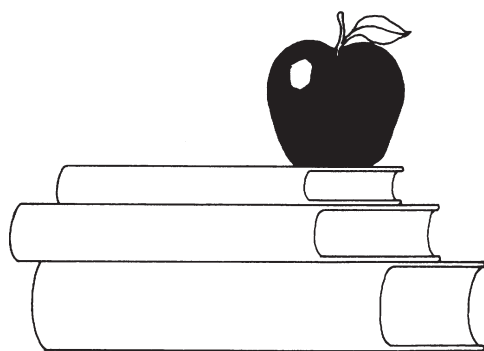
#### Out of District Tuition Students\*

Hancock County	
Technical Center	1
Kids Peace	3
May Institute	1

\*These students are counted in the K-12 total.

\*\*2007-08 Tuition \$8,039.18 per pupil

TOTAL CSD ENROLLMENT 421



# 2007-08 Deer Isle-Stonington CSD Staff

## Deer Isle-Stonington Elementary School

Catherine Ring	Principal	\$69,160
Jane O'Connor	Assistant Principal	57,200
Cathie Rossignol	Admin. Assistant	14.80/hr
Tiffany Dauk	Admin. Assistant	11.55/hr
Vicki Davis	Elem. Athletic Dir.	12.00/hr

Teachers	Degree	Yrs.Exp.	Assignment	Salary
Darlene Allen	M+15	21	Kindergarten	\$54,971
Julie Armillotti	M	18	Counselor	50,496
Mark Arnold	M	13	Technology	44,997
Lucy Astbury	M	20	Kindergarten	52,695
Marian Austin	M	9	Grade 6/7 L.A./Sci.	40,497
Karen Billings	M	25+	Remedial Reading	55,975**
Deborah Chappell	M+15	25	K-8 Art	55,971
Dorothy Conte	M	23	Special Education	53,212
Julie Davis	M+15	24	Special Education	54,971
Anne Douglass	M	28	Gifted/Talented (.8)	43,373
Sally Foley	M	13	Remedial Math	44,997
Darby French	M+15	24	Amer. Sign Language (.4)	21,774
Donna Foster	M	28	Occupa. Therapy (.6)	31,927
Linda Graceffa	B+15	28	Grade 5	52,443
Debra Greenlaw	B+15	23	Grade 1	51,439
Jane Greenlaw	M	24	Remedial Reading	53,212
Susan Guilford	M	26	Librarian	54,216
Jennifer Hagerthy	B	1	Grade 4	30,087
Beth Lane	B+15	25+	Grade 2	52,443
Kenneth Lantz, III	B	19	Gr. 7/8 Science/Math	48,188
Dana McGraw	B	13	Phys. Ed.	42,154
Kendall McGuffie	M+15	31	Gr. 6/7/8 Math	55,975
Priscilla McFarland	M	21	Clinical Counselor	53,212
Emily Mueller	M	1	Grade 4	31,798
Kinley Nagle	M	1	Special Education	31,798
Mary Rees-Nutter	M	24	Gr. 7/8 Soc. Studies	53,212
Judy Rhodes	B+15	21	Grade 3	51,439
Dawn Robbins	B	13	Gr. 7/8 Lang. Arts	42,154
Torrie Robbins	B	8	Grade 4	37,126
Arlene Roberts	B+15	33	Grade 2	52,443
Susan Steed	M+15	34	Speech/Language	55,975
Clara Stone	M	16	Reading Recovery	48,296†
Billy Voisine	B	4	M.S.Alternative Ed.	33,104
Linda Weed	B+15	14	Grade 5	44,624

**Custodians:**

Charlie Hodgkins	\$10.15/hr.
Ricky Eaton	14.90
Sonia Burgess	12.40
Linda McCauley	15.20

**School Lunch:**

Dianne Atherton	15.20
Forrest Davis	15.20
Peter Dauk	11.90

**Elementary Educational Tech**

Michael Augustine	\$10.90/hr.
Ann Billings	11.40
Christine DeGozzaldi	14.65
Maria Duddy	11.15
Sally Dunham	14.90
Stephanie Limeburner	12.90
Jessica Gillen	10.65
Dawn Nault	12.40
Janet Rice	12.40
Josephine Sullivan	13.15
Kathy Turner	14.40

## Deer Isle-Stonington High School

Todd West	Principal	\$67,000
Michael Wood	Assistant Principal	11,000
Martha Jordan	Dir. of Student Serv. (.8)	44,778
Kasie Parker	Administrative Assistant	10.65/hr.
Jeannine Buckminster	Bookkeeper (.6)	15.20
Susan Siebert	Guidance Secretary (.63)	13.90

Teachers	Degree	Yrs.Exp.	Assignment	Salary
Thomas Duym	B	25	Marine Technology	\$50,676
Katy Helman	M	18	Art	50,496
Keith Hoover	B	8	Mathematics	37,126
Judith Hotchkiss	M+15	5	Foreign Languages	37,238
Roberta Johnson	M	13	Social Worker/ Counselor (.2)	8,999
R. Gil Lacroix	M	31	Soc. Studies/ Study Skills	54,971
Seth Laplant	B+15	6	Science	36,204
Kimberley Larsen	B	20	English	49,194
Matthew Larsen	B	23	Phys. Educ./ H.S.Ath.Dir.	49,676
Lee Lehto	M	4	English	35,098
Dianne Rizzo	M	17	Special Education	49,396
Dennis Saindon	B	17	Technical Education	46,176
Marcia Schatz	M	22	Librarian	53,212
Terrance Siebert	B+15	19	Social Studies	49,887
Carl Simmons	M+15	11	Science	44,117
Elizabeth Small	M+15	26	Computers	55,975
Lori Ann Thompson	B	6	Special Education	35,115
Rhonda Turner	B	26	Mathematics	50,680
Michael Wood	B	27	History (.5)	25,340

## Adult & Community Education

Michael Wood	Director (.5)	\$23,997
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**Educational Technicians Custodians**

Katy Cousins	\$10.40/hr.	Jonathan Mitchell	\$10.15/hr.
Henry Davis, Jr.	13.15	Randall Mitchell	15.20
Kathy Ryan	14.65		
Barbara Billings	10.40		

**School Lunch**

Heather Hallock	\$14.15/hr.
Katherine Hunt	15.20

**High School and Elementary Schools (K-12)**

*James Gray	B	28	RPAC Director	\$50,000
Nick Caros	M	0	Tech. Systems Maint.	45,320
Barbara Grindle	B	22	School Nurse (.2)	9,935
Ken Keen		6	Head Building Maint	37,868
Christel Kendzia	B	1	Music/Band	30,087
Lisa Theoharidis	B	19	School Nurse	48,188

\* In 2008-09 25% of Reach Performing Arts Center (RPAC) Director's salary/benefits will be funded by private donors  
 \*\* funded by the federal No Child Left Behind Grant  
 † partial funding from federal grant money and partial local funding

**Administrative Staff\*\*\***

Heather Barton-Lindloff	School Health Coordinator	\$29,334††
Warren Berkowitz	Director of Special Services	43,361
Carolyn Heller	Payroll/Benefits Bookkeeper	16.53/hr.
JoAnna Haskell	Administrative Assistant	14.90/hr.
Bruce Ives	Assistant Superintendent (.4)	16,928
Leslie Billings	Special Services Dir. Sec. (.75)	12.80/hr.
Julie Mattes	Accounts Payable Bookkeeper	16.40/hr.
Robert Webster	Superintendent of Schools	60,857

†† Funded by the Tobacco Settlement Healthy Maine Partnership Grant, private donations and a \$1,760 local school budget match.  
 \*\*\*The Superintendent and administrative staff, by the School Union #76 Agreement, devote 63.39% of their time to the CSD. The above salaries are the 63.39% portion paid by the CSD.

## School Committee

School Committee Member	Residence	Expires
James Adams	Deer Isle	2010
Mark Cormier	Deer Isle	2009
Lawrence P. Greenlaw, Jr., Co-Chair	Stonington	2009***
Aimee Hunt, Treasurer	Stonington	2009
Walter Kumiega, Co-Chair	Deer Isle	2010
Donald Sargent	Deer Isle	2009***

All school committee members are elected at large by the entire island.  
 \*\*\* Due to the lack of a properly executed warrant for the March 3, 2008, school committee election, Mr. Greenlaw and Mr. Sargent were appointed for 2008-09 and will need to run for two year terms in March of 2009 to complete the usual three year term.

# Deer Isle-Stonington CSD

	Expended 06-07	Budgeted 07-08	Proposed 08-09		Expended 06-07	Budgeted 07-08	Proposed 08-09
<b>REGULAR INSTRUCTION</b>				Rsrc Rm Health Prof Elem	\$20,054	\$16,508	\$27,996
<b>Regular Programs - Elementary</b>				Rsrc Rm Health ETs Elem	\$12,224	\$21,163	\$33,622
Reg Instr Prof Educ Salaries Elem	\$956,223	\$1,043,213	\$1,060,430	Rsrc Rm Medi/FICA Prof Elem	\$2,070	\$1,569	\$2,107
Reg Instr Instr Aide Salaries Elem	\$17,534	\$0	\$0	Rsrc Rm Medi/FICA ETs Elem	\$869	\$986	\$2,600
Reg Instr Temporary Salaries Elem	\$71,238	\$15,000	\$15,000	Rsrc Rm Medi/FICA Instr Subs Elem	\$693	\$9	\$62
Reg Instr Health Prof Elem	\$178,281	\$199,064	\$210,569	Rsrc Rm Tuition Reimb Prof Elem	\$0	\$2,000	\$1,250
Reg Instr Health ETs Elem	\$4,077	\$0	\$0	Rsrc Rm Tuition Reimb ETs Elem	\$0	\$1,500	\$1,750
Reg Instr Medi/FICA Prof Elem	\$11,154	\$12,783	\$12,962	Rsrc Rm Unemp Prof Elem	\$394	\$264	\$396
Reg Instr Medi/FICA ETs Elem	\$1,228	\$0	\$0	Rsrc Rm Unemp ETs Elem	\$443	\$396	\$660
Reg Instr Medi/FICA Instr Subs Elem	\$424	\$218	\$218	Rsrc Rm Unemp Instr Subs Elem	\$379	\$7	\$47
Reg Instr Unemp Prof Elem	\$3,198	\$2,961	\$2,847	Rsrc Rm Work Comp Prof Elem	\$571	\$454	\$610
Reg Instr Unemp ETs Elem	\$171	\$0	\$0	Rsrc Rm Work Comp ETs Elem	\$267	\$286	\$444
Reg Instr Unemp Instr Subs Elem	\$334	\$132	\$132	Rsrc Rm Work Comp Subs Elem	\$63	\$3	\$18
Reg Instr Work Comp Prof Elem	\$4,147	\$4,381	\$4,688	Rsrc Rm Training & Prof Dev Srvc Elem	\$2,821	\$1,000	\$3,000
Reg Instr Work Comp ETs Elem	\$66	\$0	\$0	Rsrc Rm Tech Repair & Maint Srvc Elem	\$0	\$350	\$150
Reg Instr Work Comp Subs Elem	\$152	\$63	\$63	Rsrc Rm Software Rep & Maint Srvc Elem	\$200	\$0	\$100
Reg Instr Prof Educ Srvc Elem	\$3,224	\$1,000	\$3,550	Rsrc Rm Staff Travel Other Elem	\$66	\$0	\$100
Reg Instr Repair & Maint Srvc Elem	\$4,686	\$7,200	\$7,450	Rsrc Rm Staff Travel for Prof Dev Elem	\$1,185	\$1,500	\$1,375
Reg Instr Tech Repair & Maint Srvc Elem	\$1,755	\$5,000	\$2,150	Rsrc Rm General Supplies Elem	\$690	\$1,025	\$925
Reg Inst Software Rep & Maint Srvc Elem	\$0	\$2,000	\$0	Rsrc Rm Equip & Furniture Elem	\$0	\$450	\$100
Reg Instr Rent or Lease Other Equip Elem	\$1,947	\$1,947	\$1,947	Rsrc Rm Books and Periodicals Elem	\$799	\$750	\$625
Reg Inst Other Purch Property Srvc Elem	\$110	\$200	\$200	Rsrc Rm Technology Supplies Elem	\$310	\$650	\$4,800
Reg Instr Public Tuition In-State Elem	\$1,381	\$0	\$0	Rsrc Rm Audiovisual Supplies Elem	\$0	\$150	\$375
Reg Instr Private Tuition Elem	\$3,286	\$2,691	\$3,887	Rsrc Rm Trip Transportation Elem	\$45	\$0	\$0
Reg Instr Staff Travel Other Elem	\$1,540	\$150	\$150	Self Cnt Prof Educ Salaries Elem	\$51,662	\$53,212	\$0
Reg Instr General Supplies Elem	\$19,911	\$16,900	\$19,438	Self Cnt Instr Temp Salaries Elem	\$3,137	\$500	\$0
Reg Instr Equipment & Furniture Elem	\$4,942	\$4,400	\$3,488	Self Cnt Tutor Salaries Elem	\$0	\$500	\$0
Reg Instr Books and Periodicals Elem	\$9,355	\$10,000	\$20,095	Self Cnt Health Prof Elem	\$10,205	\$10,411	\$0
Reg Instr Technology Supplies Elem	\$17,324	\$2,500	\$13,428	Self Cnt Medi/FICA Prof Elem	\$657	\$772	\$0
Reg Instr Audiovisual Supplies Elem	\$633	\$850	\$894	Self Cnt Medi/FICA Instr Subs Elem	\$102	\$7	\$0
Reg Instr Fund Transfer Elem	\$2,000	\$0	\$1,000	Self Cnt Tuition Reimb Prof Elem	\$0	\$375	\$0
Reg Instr Trip Transportation Elem	\$0	\$2,867	\$2,183	Self Cnt Tuition Reimb ETs Elem	\$0	\$200	\$0
Alt Ed Prof Salaries Elem	\$31,469	\$33,104	\$34,621	Self Cnt Unemp Prof Elem	\$132	\$132	\$0
Alt Ed Instr Temp Salaries Elem	\$710	\$150	\$150	Self Cnt Unemp Instr Subs Elem	\$34	\$6	\$0
Alt Ed Health Insur Prof Elem	\$4,716	\$6,097	\$6,341	Self Cnt Work Comp Prof Elem	\$274	\$223	\$0
Alt Ed Medi/FICA Prof Elem	\$456	\$480	\$502	Self Cnt Work Comp Subs Elem	\$3	\$2	\$0
Alt Ed Medi/FICA Instr Subs Elem	\$10	\$11	\$11	Self Cnt Training & Prof Dev Srvc Elem	\$419	\$0	\$0
Alt Ed Unemp Prof Elem	\$132	\$132	\$132	Self Cnt Staff Travel for Prof Dev Elem	\$431	\$175	\$0
Alt Ed Unemp Instr Subs Elem	\$8	\$2	\$2	Self Cnt Instr Supplies Elem	\$491	\$500	\$0
Alt Ed Work Comp Prof Elem	\$73	\$139	\$145	Self Cnt Equip & Furniture Elem	\$160	\$100	\$0
Alt Ed Work Comp Subs Elem	\$0	\$1	\$1	Self Cnt Books and Periodicals Elem	\$584	\$500	\$0
Alt Ed Training & Prof Dev Srvc Elem	\$0	\$100	\$50	Self Cnt Technology Supplies Elem	\$12	\$580	\$0
Alt Ed Repair & Maint Srvc Elem	\$0	\$200	\$0	Home/Hosp Tutor Salaries Elem	\$1,170	\$6,000	\$1,500
Alt Ed Staff Travel Other Elem	\$31	\$0	\$0	Home/Hosp Medi/FICA Instr Subs Elem	\$17	\$87	\$22
Alt Ed Staff Travel for Prof Dev Elem	\$43	\$115	\$50	Home/Hosp Unemp Instr Subs Elem	\$14	\$66	\$16
Alt Ed Supplies Elem	\$747	\$1,500	\$1,000	Home/Hosp Work Comp Subs Elem	\$6	\$25	\$6
Alt Ed Equip & Furniture Elem	\$4,227	\$1,500	\$1,000	SpEd Private Tuition Elem	\$41,061	\$0	\$0
<b>Total Reg Programs - Elem</b>	<b>\$1,362,943</b>	<b>\$1,379,051</b>	<b>\$1,430,773</b>	ME State Billing Admin Fee	\$2,139	\$4,000	\$1,000
				SpEd Summer Prof Salaries Elem	\$5,848	\$7,800	\$1,001
<b>Regular Programs - Secondary</b>				SpEd Summer ET1 Salaries Elem	\$765	\$4,000	\$1,000
Reg Instr Prof Educ Salaries HS	\$633,641	\$647,259	\$675,744	SpEd Summer ET2 Salaries Elem	\$0	\$1,300	\$0
Reg Instr Temporary Salaries HS	\$8,726	\$15,000	\$10,000	SpEd Summer Medi/FICA Prof Elem	\$84	\$113	\$15
Reg Instr Health Prof HS	\$106,614	\$121,950	\$133,395	SpEd Summer Medi/FICA ETs Elem	\$59	\$325	\$77
Reg Instr Medi/FICA Prof HS	\$7,268	\$7,563	\$7,930	SpEd Summer Unemp Prof Elem	\$2	\$0	\$0
Reg Instr Medi/FICA Instr Subs HS	\$135	\$218	\$145	SpEd Summer Unemp ETs Elem	\$9	\$0	\$11
Reg Instr Unemp Prof HS	\$1,877	\$1,864	\$2,028	SpEd Summer Work Comp Prof Elem	\$27	\$33	\$4
Reg Instr Unemp Instr Subs HS	\$96	\$132	\$110	SpEd Summer Work Comp ETs Elem	\$4	\$22	\$4
Reg Instr Work Comp Prof HS	\$2,522	\$2,718	\$2,872	Soc Wk SpEd Contr Srvc Elem	\$1,140	\$0	\$0
Reg Instr Work Comp Subs HS	\$21	\$63	\$42	SpEd Couns Prof Salaries Elem	\$52,277	\$53,212	\$54,542
Reg Instr Prof Educ Srvc HS	\$1,688	\$1,600	\$1,650	SpEd Couns Health Insur Prof Elem	\$5,689	\$6,097	\$6,341
Reg Instr Repair & Maint Srvc HS	\$2,016	\$4,950	\$6,250	SpEd Couns Medi/FICA Prof Elem	\$758	\$772	\$791
Reg Instr Tech Repair & Maint Srvc HS	\$821	\$1,000	\$3,500	SpEd Couns Tuition Reimb Prof Elem	\$142	\$0	\$200
Reg Instr Software Rep/Maint Srvc HS	\$0	\$0	\$5,987	SpEd Couns Unemp Prof Elem	\$132	\$132	\$132
Reg Instr Rent or Lease Other Equip HS	\$1,636	\$1,728	\$1,728	SpEd Couns Work Comp Prof Elem	\$203	\$223	\$229
Reg Instr Public Tuition In-State HS	\$0	\$550	\$0	SpEd Couns Traing & Prof Dev Srvc Elem	\$0	\$0	\$25
Reg Instr Staff Travel Other HS	\$80	\$100	\$100	SpEd Couns Travel for Prof Dev Elem	\$37	\$75	\$50
Reg Instr General Supplies HS	\$19,349	\$17,000	\$24,224	SpEd Couns Instr Supplies Elem	\$0	\$200	\$200
Reg Instr Equipment & Furniture HS	\$12,661	\$6,000	\$15,910	SpEd Couns Equip & Furniture Elem	\$154	\$300	\$150
Reg Instr Bottled Gas HS	\$364	\$400	\$400	SpEd Couns Books and Periodicals Elem	\$28	\$300	\$250
Reg Instr Books and Periodicals HS	\$11,295	\$10,000	\$6,570	SpEd Couns Technology Supplies Elem	\$100	\$0	\$100
Reg Instr Technology Supplies HS	\$9,527	\$46,500	\$18,416	SpEd Couns Dues and Fees Elem	\$0	\$800	\$800
Reg Instr Audiovisual Supplies HS	\$1,771	\$0	\$1,658	Psych SpEd Contr Srvc Elem	\$10,088	\$4,000	\$2,000
Reg Instr Dues and Fees HS	\$2,190	\$4,552	\$2,300	Speech Prof Salaries Elem	\$55,371	\$55,975	\$79,694
Reg Instr Trip Transportation HS	\$0	\$955	\$873	Speech Temp Salaries Elem	\$390	\$0	\$800
<b>Total Reg Programs - Secondary</b>	<b>\$824,298</b>	<b>\$892,102</b>	<b>\$921,832</b>	Speech Health Insur Prof Elem	\$6,103	\$6,584	\$11,178
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$2,187,241</b>	<b>\$2,271,153</b>	<b>\$2,352,605</b>	Speech Medi/FICA Prof Elem	\$0	\$0	\$324
				Speech Medi/FICA Subs Elem	\$6	\$0	\$12
<b>SPECIAL EDUCATION</b>				Speech Unemp Prof Elem	\$132	\$132	\$264
<b>Special Educ Instr - Elem</b>				Speech Unemp Subs Elem	\$4	\$0	\$9
Rsrc Rm Prof Educ Salaries Elem	\$147,346	\$108,183	\$145,279	Speech Work Comp Prof Elem	\$217	\$235	\$335
Rsrc Rm ET1 Salaries Elem	\$4,728	\$0	\$17,227	Speech Work Comp Subs Elem	\$2	\$0	\$3
Rsrc Rm ET2 Salaries Elem	\$54,730	\$45,728	\$65,732	Speech Training & Prof Dev Srvc Elem	\$0	\$0	\$50
Rsrc Rm ET3 Salaries Elem	\$10,836	\$22,284	\$22,671	Speech Tech Repair & Maint Srvc Elem	\$0	\$50	\$0
Rsrc Rm Temporary Salaries Elem	\$35,209	\$6,000	\$9,500	Speech Staff Travel for Prof Dev Elem	\$0	\$100	\$50
Rsrc Rm Tutor Salaries Elem	\$6,353	\$600	\$4,250	Speech Instr Supplies Elem	\$281	\$650	\$600

# Proposed 2008-2009 Budget

	Expended 06-07	Budgeted 07-08	Proposed 08-09		Expended 06-07	Budgeted 07-08	Proposed 08-09
Speech Books and Periodicals Elem	\$278	\$0	\$0	Spec Svcs Communications	\$1,822	\$1,799	\$1,883
Speech Technology Supplies Elem	\$84	\$300	\$200	Spec Svcs Printing and Binding	\$0	\$133	\$133
Speech Dues and Fees Elem	\$0	\$0	\$100	Spec Svcs Staff Travel Other	\$1,157	\$1,807	\$1,269
Occ Ther Prof Salaries Elem	\$30,997	\$31,927	\$32,725	Spec Svcs Staff Travel for Prof Dev	\$37	\$285	\$222
Occ Ther Temp Salaries Elem	\$635	\$0	\$400	Spec Svcs General Supplies	\$727	\$995	\$923
Occ Ther Health Insur Prof Elem	\$3,136	\$6,247	\$6,496	Spec Svcs Equipment & Furniture	\$249	\$0	\$63
Occ Ther Medi/FICA Prof Elem	\$445	\$463	\$475	Spec Svcs Books and Periodicals	\$0	\$127	\$32
Occ Ther Medi/FICA Subs Elem	\$9	\$0	\$6	Spec Svcs Technology Supplies	\$15	\$32	\$63
Occ Ther Unemp Prof Elem	\$253	\$132	\$132	Spec Svcs Dues and Fees	\$473	\$254	\$476
Occ Ther Unemp Subs Elem	\$7	\$0	\$4	Spec Svcs Contingency	\$0	\$317	\$317
Occ Ther Work Comp Prof Elem	\$72	\$134	\$138	<b>Total Office of Spec Educ</b>	<b>\$68,220</b>	<b>\$71,920</b>	<b>\$80,431</b>
Occ Ther Work Comp Subs Elem	\$2	\$0	\$2				
Occ Ther Training & Prof Dev Svcs Elem	\$225	\$0	\$500	<b>Gifted/Talented Elementary</b>			
Occ Therapy Contr Svcs Elem	\$1,178	\$0	\$0	GT Prof Salaries Elem	\$42,110	\$43,373	\$44,457
Occ Ther Staff Travel Other Elem	\$75	\$0	\$0	GT Temp Salaries Elem	\$0	\$150	\$150
Occ Ther Staff Travel for Prof Dev Elem	\$106	\$0	\$150	GT Health Prof Elem	\$7,377	\$8,329	\$8,662
Occ Ther Instr Supplies Elem	\$343	\$450	\$300	GT Medi/FICA Prof Elem	\$492	\$629	\$645
Occ Ther Instr Equip & Furniture Elem	\$0	\$250	\$750	GT Medi/FICA Subs Elem	\$0	\$2	\$2
Occ Ther Books and Periodicals Elem	\$13	\$300	\$300	GT Tuition Reimb Prof Elem	\$982	\$600	\$600
Occ Ther Technology Supplies Elem	\$629	\$0	\$150	GT Unemp Prof Elem	\$131	\$132	\$132
Occ Ther Dues and Fees Elem	\$142	\$345	\$345	GT Unemp Subs Elem	\$0	\$2	\$2
Audiology SpEd Contr Svcs Elem	\$0	\$25,000	\$0	GT Work Comp Prof Elem	\$163	\$182	\$187
<b>Total Spec Ed Instr - Elem</b>	<b>\$594,736</b>	<b>\$521,166</b>	<b>\$554,725</b>	GT Work Comp Subs Elem	\$0	\$1	\$1
				GT Training & Prof Dev Svcs Elem	\$205	\$100	\$250
<b>Special Educ Instr - Secondary</b>				GT Staff Travel for Prof Dev Elem	\$0	\$75	\$50
Rsrc Rm Prof Educ Salaries HS	\$73,180	\$71,479	\$69,583	GT Instr Supplies Elem	\$616	\$600	\$450
Rsrc Rm ET1 Salaries HS	\$20,142	\$20,554	\$35,474	GT Equip & Furniture Elem	\$0	\$600	\$500
Rsrc Rm ET2 Salaries HS	\$11,714	\$14,687	\$15,040	GT Books and Periodicals Elem	\$122	\$250	\$50
Rsrc Rm ET3 Salaries HS	\$29,986	\$35,070	\$15,245	GT Technology Supplies Elem	\$0	\$50	\$50
Rsrc Rm Temporary Salaries HS	\$9,299	\$3,750	\$3,500	GT Audiovisual Supplies Elem	\$0	\$150	\$150
Rsrc Rm Tutor Salaries HS	\$675	\$4,000	\$1,200	GT Dues & Fees Elem	\$35	\$400	\$400
Rsrc Rm Health Prof HS	\$11,561	\$13,459	\$13,998	<b>Total Gifted/Talented Elem</b>	<b>\$52,233</b>	<b>\$55,625</b>	<b>\$56,737</b>
Rsrc Rm Health ETs HS	\$14,474	\$19,307	\$21,136	<b>TOTAL SPECIAL EDUCATION</b>	<b>\$907,648</b>	<b>\$879,293</b>	<b>\$920,234</b>
Rsrc Rm Medi/FICA Prof HS	\$956	\$1,036	\$1,009				
Rsrc Rm Medi/FICA ETs HS	\$2,146	\$2,294	\$3,153	<b>CAREER &amp; TECHNICAL EDUCATION</b>			
Rsrc Rm Medi/FICA Instr Subs HS	\$199	\$112	\$68	CTE Public Tuition In-State HS	\$15,131	\$16,550	\$8,990
Rsrc Rm Tuition Reimb Prof HS	\$450	\$1,100	\$880	Marine Trades Prof Salaries	\$48,229	\$50,676	\$50,918
Rsrc Rm Tuition Reimb ETs HS	\$450	\$400	\$600	Marine Trades Instr Temp Salaries	\$760	\$225	\$225
Rsrc Rm Unemp Prof HS	\$198	\$198	\$198	Marine Trades Health Prof	\$9,240	\$10,411	\$10,827
Rsrc Rm Unemp ETs HS	\$517	\$528	\$528	Marine Trades Medi/FICA Prof	\$687	\$735	\$738
Rsrc Rm Unemp Instr Subs HS	\$110	\$85	\$52	Marine Trades Medi/FICA Instr Subs	\$8	\$3	\$3
Rsrc Rm Work Comp Prof HS	\$271	\$300	\$292	Marine Trades Unemp Prof	\$132	\$132	\$132
Rsrc Rm Work Comp ETs HS	\$189	\$295	\$276	Marine Trades Unemp Instr Subs	\$6	\$2	\$2
Rsrc Rm Work Comp Subs HS	\$24	\$33	\$20	Marine Trades Work Comp Prof	\$192	\$213	\$214
Rsrc Rm Training & Prof Dev Svcs HS	\$797	\$200	\$200	Marine Trades Work Comp Subs	\$0	\$1	\$1
Rsrc Rm Repair & Maint Svcs HS	\$0	\$50	\$0	Marine Trades Prof Educ Svcs	\$400	\$0	\$800
Rsrc Rm Tech Repair & Maint Svcs HS	\$0	\$0	\$200	Marine Trades Training & Prof Dev Svcs	\$0	\$125	\$100
Rsrc Rm Software Repair & Maint Svcs HS	\$200	\$0	\$0	Marine Trades Repair & Maint Svcs	\$0	\$750	\$800
Rsrc Rm Staff Travel for Prof Dev HS	\$163	\$500	\$400	Marine Trades Software Rep & Maint Svcs	\$0	\$0	\$360
Rsrc Rm General Supplies HS	\$814	\$486	\$500	Marine Trades Staff Travel Other	\$0	\$0	\$250
Rsrc Rm Equip & Furniture HS	\$40	\$560	\$300	Marine Trades Staff Travel for Prof Dev	\$0	\$375	\$150
Rsrc Rm Books and Periodicals HS	\$676	\$1,546	\$1,100	Marine Trades General Supplies	\$3,866	\$3,919	\$4,000
Rsrc Rm Technology Supplies HS	\$64	\$375	\$200	Marine Trades Equipment & Furniture	\$3,613	\$4,000	\$3,600
Rsrc Rm Audiovisual Supplies HS	\$301	\$0	\$100	Marine Trades Books and Periodicals	\$0	\$650	\$95
Self Cnt Health Prof HS	\$128	\$0	\$0	Marine Trades Technology Supplies	\$23	\$300	\$295
Home/Hosp Tutor Salaries HS	\$3,185	\$6,000	\$3,000	Marine Trades Trip Transportation	\$0	\$900	\$0
Home/Hosp Medi/FICA Instr Subs HS	\$46	\$87	\$43	<b>TOTAL CAREER &amp; TECHNICAL EDUC</b>	<b>\$82,287</b>	<b>\$89,967</b>	<b>\$82,501</b>
Home/Hosp Unemp Instr Subs HS	\$39	\$66	\$33				
Home/Hosp Work Comp Subs HS	\$15	\$25	\$13	<b>OTHER INSTRUCTION</b>			
SpEd Private Tuition HS	\$6,750	\$30,000	\$38,000	<b>Co/Extra-Curric &amp; Other - Elem</b>			
Psych SpEd Contr Svcs HS	\$2,700	\$2,000	\$2,000	Reg Summer Prof Salaries Elem	\$1,457	\$2,000	\$0
<b>Total Spec Ed Instr - Secondary</b>	<b>\$192,459</b>	<b>\$230,582</b>	<b>\$228,341</b>	Reg Summer Instr Aide Salaries Elem	\$1,639	\$1,600	\$0
				Reg Summer Medi/FICA Prof Elem	\$21	\$29	\$0
<b>Office of Special Education</b>				Reg Summer Medi/FICA ETs Elem	\$125	\$122	\$0
Spec Svcs Admin Salary	\$41,670	\$43,361	\$44,718	Reg Summer Unemp Prof Elem	\$17	\$0	\$0
Spec Svcs Support Salary	\$5,492	\$5,599	\$11,649	Reg Summer Unemp ETs Elem	\$9	\$0	\$0
Spec Svcs Health Admin	\$8,989	\$9,650	\$10,313	Reg Summer Work Comp Prof Elem	\$7	\$6	\$0
Spec Svcs Dental Admin	\$137	\$145	\$146	Reg Summer Work Comp ETs Elem	\$8	\$7	\$0
Spec Svcs Health Support	\$1,201	\$1,376	\$2,977	Reg Summer Instr Supplies Elem	\$85	\$500	\$0
Spec Svcs Dental Support	\$57	\$73	\$146	Homework House Salaries Elem	\$1,450	\$1,750	\$1,747
Spec Svcs Medi/FICA Admin	\$588	\$607	\$648	Homework House Unemp Prof Elem	\$5	\$0	\$19
Spec Svcs Medi/FICA Support	\$413	\$429	\$891	Homework House Work Comp Prof Elem	\$3	\$7	\$7
Spec Svcs Tuition Reimb Support	\$252	\$254	\$508	Homework House Instr Supplies Elem	\$72	\$0	\$0
Spec Svcs Unemp Admin	\$83	\$84	\$84	Co-Cur Support Salaries Elem	\$166	\$0	\$0
Spec Svcs Unemp Support	\$59	\$42	\$84	Co-Cur Stipends Elem	\$5,075	\$2,445	\$2,445
Spec Svcs Work Comp Admin	\$128	\$176	\$152	Co-Cur Medi/FICA Stipends Elem	\$157	\$35	\$35
Spec Svcs Work Comp Support	\$59	\$23	\$40	Co-Cur Medi/FICA Support Elem	\$13	\$0	\$0
Spec Svcs Training & Prof Dev Svcs	\$203	\$127	\$209	Co-Cur Unemp Stipends Elem	\$45	\$27	\$27
Spec Svcs Other Prof Svcs	\$38	\$38	\$76	Co-Cur Unemp Support Elem	\$1	\$0	\$0
Spec Svcs Repair & Maint Svcs	\$319	\$411	\$373	Co-Cur Work Comp Stipends Elem	\$11	\$10	\$10
Spec Svcs Tech Repair & Maint Svcs	\$336	\$433	\$468	Co-Cur Staff Travel Other Elem	\$79	\$0	\$0
Spec Svcs Software Repair & Maint Svcs	\$1,575	\$1,189	\$1,282	Co-Cur General Supplies Elem	\$1,214	\$500	\$500
Spec Svcs Rent or Lease Computers	\$610	\$614	\$0	Co-Cur Equip & Furniture Elem	\$240	\$0	\$0
Spec Svcs Rent or Lease Software	\$1,239	\$1,246	\$0	Co-Cur Books & Periodicals Elem	\$1,103	\$1,500	\$0
Spec Svcs Rent or Lease Other Equip	\$292	\$294	\$286	Co-Cur Technology Supplies Elem	\$352	\$0	\$0

# Deer Isle-Stonington CSD

	Expended 06-07	Budgeted 07-08	Proposed 08-09		Expended 06-07	Budgeted 07-08	Proposed 08-09
Co-Cur Audiovisual Supplies Elem	\$7	\$0	\$0	Guidance Tech Repair & Maint Srvc HS	\$0	\$0	\$100
Co-Cur Dues & Fees Elem	\$1,584	\$1,160	\$1,310	Guidance Staff Travel Other HS	\$179	\$250	\$250
Co-Cur Trip Transportation Elem	\$0	\$1,019	\$873	Guidance Staff Travel for Prof Dev HS	\$352	\$300	\$500
Extra-Cur Support Salaries Elem	\$165	\$0	\$0	Guidance General Supplies HS	\$357	\$500	\$500
Extra-Cur Stipends Elem	\$15,393	\$21,790	\$21,790	Guidance Books and Periodicals HS	\$308	\$300	\$400
Extra-Cur Ath Dir Stipend Elem	\$5,200	\$5,400	\$5,600	Guidance Technology Supplies HS	\$72	\$350	\$390
Extra-Cur Medi/FICA Stipends Elem	\$848	\$1,426	\$1,429	Guidance Audiovisual Supplies HS	\$0	\$150	\$0
Extra-Cur Medi/FICA Support Elem	\$13	\$0	\$0	Guidance Dues and Fees HS	\$225	\$250	\$250
Extra-Cur Unemp Stipends Elem	\$208	\$293	\$283	<b>Total Guidance - Secondary</b>	<b>\$85,797</b>	<b>\$84,639</b>	<b>\$101,424</b>
Extra-Cur Unemp Support Elem	\$2	\$0	\$0				
Extra-Cur Work Comp Stipends Elem	\$62	\$114	\$204	<b>Health Services</b>			
Extra-Cur Work Comp Support Elem	\$4	\$0	\$0	Health Prof Education Salaries K-12	\$46,921	\$58,123	\$49,932
Extra-Cur Training & Prof Dev Srvc Elem	\$140	\$0	\$75	Health Support Salaries K-12	\$14,096	\$14,835	\$15,184
Extra-Cur Other Prof Srvc Elem	\$5,574	\$3,755	\$4,500	Health Temp Salaries K-12	\$7,556	\$450	\$1,200
Extra-Cur Repair & Maint Srvc Elem	\$0	\$1,000	\$1,000	Health Health Insur Prof K-12	\$1,698	\$11,728	\$10,827
Extra-Cur Staff Travel for Prof Dev Elem	\$58	\$150	\$75	Health Health Insur Support K-12	\$0	\$5,081	\$5,284
Extra-Cur General Supplies Elem	\$2,104	\$1,700	\$1,450	Health Medi/FICA Prof K-12	\$658	\$843	\$724
Extra-Cur Equipment & Furniture Elem	\$294	\$3,000	\$750	Health Medi/FICA Subs K-12	\$147	\$7	\$17
Extra-Cur Dues and Fees Elem	\$0	\$100	\$100	Health Medi/FICA Support K-12	\$1,078	\$1,135	\$1,162
Extra-Cur Trip Transportation Elem	\$0	\$10,932	\$10,913	Health Tuition Reimb Prof K-12	\$780	\$880	\$880
<b>Total Co/Extra &amp; Other - Elem</b>	<b>\$45,010</b>	<b>\$62,377</b>	<b>\$55,143</b>	Health Unemp Prof K-12	\$242	\$241	\$132
				Health Unemp Subs K-12	\$43	\$5	\$13
<b>Co/Extra-Curricular - Sec</b>				Health Unemp Support K-12	\$142	\$132	\$132
Co-Cur Support Salaries HS	\$145	\$0	\$0	Health Work Comp Prof K-12	\$186	\$244	\$210
Co-Cur Stipends HS	\$8,300	\$10,285	\$10,285	Health Work Comp Subs K-12	\$8	\$2	\$5
Co-Cur Medi/FICA Stipends HS	\$120	\$235	\$235	Health Work Comp Support K-12	\$35	\$62	\$64
Co-Cur Medi/FICA Support HS	\$11	\$0	\$0	Health Training & Prof Dev Srvc K-12	\$100	\$100	\$100
Co-Cur Unemp Stipends HS	\$15	\$113	\$113	Health Staff Travel Other K-12	\$56	\$0	\$50
Co-Cur Unemp Support HS	\$2	\$0	\$0	Health Staff Travel for Prof Dev K-12	\$181	\$250	\$250
Co-Cur Work Comp Stipends HS	\$0	\$43	\$0	Health General Supplies K-12	\$942	\$1,600	\$1,400
Co-Cur Other Prof Srvc HS	\$0	\$305	\$305	Health Equipment & Furniture K-12	\$300	\$250	\$0
Co-Cur Staff Travel Other HS	\$81	\$100	\$350	Health Books and Periodicals K-12	\$0	\$90	\$40
Co-Cur Supplies HS	\$1,158	\$3,386	\$2,886	Health Technology Supplies K-12	\$0	\$100	\$800
Co-Cur Dues and Fees HS	\$81	\$366	\$366	Health Dues and Fees K-12	\$0	\$100	\$50
Co-Cur Trip Transportation HS	\$0	\$255	\$436	<b>Total Health Services</b>	<b>\$75,169</b>	<b>\$96,258</b>	<b>\$88,456</b>
Extra-Cur Stipends HS	\$29,050	\$30,620	\$30,620				
Extra-Cur Ath Dir Stipend HS	\$8,700	\$8,900	\$9,000	<b>Instructional Technology</b>			
Extra-Cur Medi/FICA Stipends HS	\$1,061	\$1,244	\$1,244	Technology Coordinator K-12	\$33,122	\$45,320	\$49,203
Extra-Cur Unemp Stipends HS	\$271	\$407	\$409	Technology Health Insur Admin K-12	\$935	\$0	\$0
Extra-Cur Work Comp Stipends HS	\$163	\$129	\$129	Technology Medi/FICA Admin K-12	\$1,999	\$3,467	\$3,764
Extra-Cur Training & Prof Dev Srvc HS	\$170	\$100	\$300	Technology Unemp Admin K-12	\$231	\$132	\$132
Extra-Cur Other Prof Srvc HS	\$16,806	\$18,000	\$18,000	Technology Work Comp Admin K-12	\$76	\$190	\$207
Extra-Cur Rent or Lease Other Equip HS	\$866	\$0	\$1,060	Technology General Supplies K-12	\$0	\$0	\$50
Extra-Cur Staff Travel Other HS	\$801	\$450	\$1,100	<b>Total Instr Technology</b>	<b>\$36,363</b>	<b>\$49,109</b>	<b>\$53,356</b>
Extra-Cur Staff Travel for Prof Dev HS	\$594	\$900	\$600				
Extra-Cur General Supplies HS	\$7,461	\$6,097	\$6,500	<b>Curriculum Development</b>			
Extra-Cur Equipment & Furniture HS	\$2,189	\$1,500	\$2,500	Curriculum Prof Salaries	\$259	\$0	\$0
Extra-Cur Books and Periodicals HS	\$0	\$150	\$150	Health Coord Salaries	\$0	\$0	\$2,500
Extra-Cur Audiovisual Supplies HS	\$30	\$120	\$0	Curriculum Stipends	\$0	\$3,500	\$4,400
Extra-Cur Dues and Fees HS	\$1,117	\$1,966	\$1,900	Curriculum Medi/FICA Stipends	\$0	\$51	\$64
Extra-Cur Trip Transportation HS	\$0	\$22,195	\$17,461	Curriculum Medi/FICA Prof	\$3	\$0	\$0
<b>Total Co/Ext-Curricular - Sec</b>	<b>\$79,192</b>	<b>\$107,866</b>	<b>\$105,949</b>	Curriculum Unemp Stipends	\$0	\$0	\$48
<b>TOTAL OTHER INSTRUCTION</b>	<b>\$124,202</b>	<b>\$170,243</b>	<b>\$161,092</b>	Curriculum Unemp Prof	\$1	\$0	\$0
				Curriculum Work Comp Stipends	\$1	\$15	\$18
				Curriculum Training & Prof Dev Srvc	\$120	\$0	\$0
				Curriculum Staff Travel for Prof Dev	\$61	\$0	\$0
				<b>Total Curriculum Dev</b>	<b>\$445</b>	<b>\$3,566</b>	<b>\$7,031</b>
<b>STUDENT &amp; STAFF SUPPORT</b>							
<b>Guidance - Elementary</b>				<b>Instr Staff Training - Elem</b>			
Guidance Prof Educ Salaries Elem	\$48,427	\$50,496	\$28,072	Prof Dev Prof Educ Salaries Elem	\$1,598	\$2,848	\$5,300
Guidance Health Insur Prof Elem	\$9,105	\$10,411	\$6,496	Prof Dev Instr Temp Salaries Elem	\$5,048	\$4,000	\$4,000
Guidance Medi/FICA Prof Elem	\$624	\$732	\$407	Prof Dev Stipends Elem	\$2,450	\$0	\$0
Guidance Unemp Prof Elem	\$269	\$132	\$132	Teacher Leader Stipend Elem	\$2,250	\$1,500	\$1,500
Guidance Work Comp Prof Elem	\$157	\$212	\$118	Prof Dev Medi/FICA Stipends Elem	\$61	\$22	\$22
Guidance Training & Prof Dev Srvc Elem	\$275	\$100	\$275	Prof Dev Medi/FICA Prof Elem	\$21	\$218	\$405
Guidance Other Prof Srvc Elem	\$900	\$0	\$0	Prof Dev Medi/FICA Instr Subs Elem	\$75	\$58	\$58
Guidance Staff Travel Other Elem	\$0	\$250	\$50	Reg Teach Tuition Reimb Prof Elem	\$4,811	\$7,500	\$5,500
Guidance Staff Travel for Prof Dev Elem	\$177	\$200	\$150	Prof Dev Unemp Stipends Elem	\$4	\$0	\$17
Guidance General Supplies Elem	\$12	\$300	\$150	Prof Dev Unemp Prof Elem	\$0	\$0	\$58
Guidance Equipment & Furniture Elem	\$0	\$300	\$150	Prof Dev Unemp Instr Subs Elem	\$57	\$44	\$44
Guidance Books and Periodicals Elem	\$0	\$100	\$50	Prof Dev Work Comp Stipends Elem	\$5	\$6	\$6
Guidance Technology Supplies Elem	\$0	\$0	\$50	Prof Dev Work Comp Prof Elem	\$27	\$12	\$22
Guidance Dues and Fees Elem	\$0	\$265	\$130	Prof Dev Work Comp Subs Elem	\$12	\$17	\$17
<b>Total Guidance - Elementary</b>	<b>\$59,946</b>	<b>\$63,498</b>	<b>\$36,230</b>	Reg Teach Training & Prof Dev Srvc Elem	\$6,274	\$8,000	\$9,000
				Reg Teach Travel for Prof Dev Elem	\$3,059	\$4,000	\$3,500
<b>Guidance - Secondary</b>				Prof Dev General Supplies Elem	\$13	\$250	\$50
Guidance Prof Educ Salaries HS	\$53,030	\$53,778	\$64,836	Prof Dev Books and Periodicals Elem	\$0	\$200	\$50
Guidance Support Salaries HS	\$15,207	\$14,804	\$15,070	Prof Dev Dues and Fees Elem	\$45	\$920	\$975
Guidance Health Insur Prof HS	\$9,197	\$7,496	\$12,127	<b>Total Staff Training - Elem</b>	<b>\$25,810</b>	<b>\$29,595</b>	<b>\$30,524</b>
Guidance Dental Insur Prof HS	\$351	\$382	\$374				
Guidance Health Insur Support HS	\$3,532	\$3,176	\$3,303	<b>Instr Staff Training - Second</b>			
Guidance Medi/FICA Prof HS	\$717	\$780	\$940	Prof Dev Prof Educ Salaries HS	\$0	\$3,402	\$2,100
Guidance Medi/FICA Support HS	\$1,163	\$1,132	\$1,153	Prof Dev Instr Temp Salaries HS	\$4,110	\$2,500	\$3,500
Guidance Unemp Prof HS	\$240	\$231	\$264	Prof Dev Stipends HS	\$1,500	\$0	\$0
Guidance Unemp Support HS	\$138	\$132	\$132	Prof Dev Medi/FICA Stipends HS	\$16	\$0	\$0
Guidance Work Comp Prof HS	\$202	\$226	\$272				
Guidance Work Comp Support HS	\$57	\$62	\$63				
Guidance Training & Prof Dev Srvc HS	\$470	\$340	\$500				

# Proposed 2008-2009 Budget

	Expended 06-07	Budgeted 07-08	Proposed 08-09		Expended 06-07	Budgeted 07-08	Proposed 08-09
Prof Dev Medi/FICA Prof HS	\$0	\$49	\$30	<b>SYSTEM ADMINISTRATION</b>			
Prof Dev Medi/FICA Instr Subs HS	\$60	\$36	\$51	<b>School Committee Services</b>			
Reg Teach Tuition Reimb Prof HS	\$3,984	\$4,500	\$6,000	School Cmte Stipends	\$13,150	\$0	\$13,150
Prof Dev Unemp Stipends HS	\$3	\$0	\$0	School Cmte Medi/FICA Stipends	\$944	\$0	\$1,006
Prof Dev Unemp Prof HS	\$0	\$0	\$23	School Cmte Unemp Stipends	\$125	\$0	\$145
Prof Dev Unemp Instr Subs HS	\$46	\$28	\$39	School Cmte Work Comp Stipends	\$47	\$0	\$55
Prof Dev Work Comp Prof HS	\$4	\$14	\$9	School Cmte Other Prof Svcs	\$12,396	\$13,703	\$12,442
Prof Dev Work Comp Subs HS	\$9	\$11	\$15	School Cmte Legal Services	\$2,795	\$5,000	\$5,000
Reg Teach Training & Prof Dev Svcs HS	\$1,390	\$1,700	\$6,500	School Cmte Liability Insurance	\$3,774	\$3,962	\$3,624
Reg Teach Travel for Prof Dev HS	\$883	\$2,000	\$2,000	School Cmte Communications	\$416	\$200	\$200
Prof Dev General Supplies HS	\$390	\$300	\$100	School Cmte Advertising	\$10,924	\$7,500	\$7,500
Prof Dev Books and Periodicals HS	\$0	\$50	\$100	School Cmte Printing and Binding	\$204	\$0	\$200
Prof Dev Dues and Fees HS	\$115	\$565	\$1,550	School Cmte Supplies	\$327	\$0	\$400
<b>Total Staff Training - Second</b>	<b>\$12,510</b>	<b>\$15,155</b>	<b>\$22,016</b>	School Cmte Dues and Fees	\$1,701	\$1,700	\$1,742
				School Cmte Conference Fees	\$121	\$150	\$150
<b>School Library - Elementary</b>				School Cmte Fingerprinting Fees	\$195	\$140	\$250
Library Prof Educ Salaries Elem	\$52,637	\$54,216	\$55,572	School Cmte Elections Prof Svcs	\$155	\$300	\$300
Library Temp Salaries Elem	\$580	\$225	\$300	Schl Cmte Elections Pstg, Advrt, Prntng	\$435	\$1,200	\$600
Library Health Insur Prof Elem	\$9,154	\$10,411	\$10,827	<b>Total School Committee Svcs</b>	<b>\$47,709</b>	<b>\$33,855</b>	<b>\$46,764</b>
Library Medi/FICA Prof Elem	\$751	\$786	\$806				
Library Medi/FICA Subs Elem	\$8	\$3	\$4	<b>Office of the Superintendent</b>			
Library Tuition Reimb Prof Elem	\$250	\$250	\$200	Supt Ofc Admin Salaries	\$83,287	\$77,785	\$62,152
Library Unemp Prof Elem	\$132	\$132	\$132	Supt Ofc Support Salaries	\$63,932	\$69,138	\$66,947
Library Unemp Subs Elem	\$6	\$2	\$3	Supt Ofc Stipends	\$315	\$317	\$317
Library Work Comp Prof Elem	\$208	\$228	\$233	Supt Ofc Health Admin	\$10,371	\$10,358	\$8,634
Library Work Comp Subs Elem	\$1	\$1	\$1	Supt Ofc Dental Admin	\$136	\$145	\$146
Library Prof Educ Svcs Elem	\$1,000	\$0	\$0	Supt Ofc Health Support	\$10,801	\$11,600	\$11,163
Library Training & Prof Dev Svcs Elem	\$201	\$100	\$200	Supt Ofc Dental Support	\$464	\$508	\$438
Library Non-Tech Rep & Maint Svcs Elem	\$0	\$250	\$125	Supt Ofc Medi/FICA Stipends	\$4	\$4	\$5
Library Tech Repair & Maint Svcs Elem	\$169	\$425	\$240	Supt Ofc Medi/FICA Admin	\$1,205	\$1,128	\$901
Library Software Rep & Maint Svcs Elem	\$495	\$495	\$495	Supt Ofc Medi/FICA Support	\$4,827	\$5,289	\$5,121
Library Staff Travel for Prof Dev Elem	\$67	\$0	\$200	Supt Ofc Tuition Reimb Admin	\$0	\$761	\$508
Library General Supplies Elem	\$374	\$650	\$650	Supt Ofc Tuition Reimb Support	\$1,071	\$1,775	\$508
Library Equipment & Furniture Elem	\$0	\$300	\$300	Supt Ofc Unemp Admin	\$166	\$167	\$84
Library Books and Periodicals Elem	\$4,740	\$4,000	\$2,000	Supt Ofc Unemp Support	\$308	\$293	\$251
Library Technology Supplies Elem	\$530	\$1,000	\$500	Supt Ofc Work Comp Stipends	\$0	\$1	\$1
Library Audiovisual Supplies Elem	\$0	\$0	\$500	Supt Ofc Work Comp Admin	\$255	\$326	\$211
Library Dues and Fees Elem	\$105	\$125	\$110	Supt Ofc Work Comp Support	\$322	\$290	\$228
<b>Total School Library - Elem</b>	<b>\$71,408</b>	<b>\$73,599</b>	<b>\$73,399</b>	Supt Ofc Training & Prof Dev Svcs	\$659	\$887	\$1,269
				Supt Ofc Other Prof Svcs	\$88	\$89	\$178
<b>School Library - Secondary</b>				Supt Ofc Cleaning Services	\$454	\$507	\$495
Library Prof Educ Salaries HS	\$51,662	\$53,212	\$54,542	Supt Ofc Non-Tech Repair & Maint Svcs	\$744	\$958	\$871
Library Temp Salaries HS	\$610	\$400	\$400	Supt Ofc Tech Repair & Maint Svcs	\$783	\$1,010	\$1,092
Library Health Insur Prof HS	\$5,652	\$6,097	\$6,341	Supt Ofc Software Repair & Maint Svcs	\$2,759	\$2,774	\$2,991
Library Medi/FICA Prof HS	\$749	\$772	\$791	Supt Ofc Rent or Lease Computers	\$1,405	\$1,431	\$0
Library Medi/FICA Subs HS	\$9	\$6	\$6	Supt Ofc Rent or Lease Software	\$2,891	\$2,907	\$0
Library Tuition Reimb Prof HS	\$1,024	\$0	\$0	Supt Ofc Rent or Lease Other Equip	\$699	\$687	\$666
Library Unemp Prof HS	\$132	\$132	\$132	Supt Ofc Land/Building Rent Unapproved	\$7,774	\$8,503	\$8,770
Library Unemp Subs HS	\$7	\$4	\$4	Supt Ofc Communications	\$4,158	\$4,198	\$4,394
Library Work Comp Prof HS	\$205	\$223	\$229	Supt Ofc Printing and Binding	\$571	\$475	\$603
Library Work Comp Subs HS	\$1	\$2	\$2	Supt Ofc Staff Travel Other	\$2,278	\$2,827	\$2,475
Library Training & Prof Dev Svcs HS	\$0	\$100	\$100	Supt Ofc Staff Travel for Prof Dev	\$1,656	\$2,181	\$2,031
Library Tech Repair & Maint Svcs HS	\$0	\$0	\$500	Supt Ofc General Supplies	\$1,412	\$2,174	\$2,001
Library Software Repair & Maint Svcs HS	\$0	\$495	\$695	Supt Ofc Equipment & Furniture	\$209	\$32	\$190
Library Staff Travel for Prof Dev HS	\$0	\$215	\$400	Supt Ofc Electricity	\$1,102	\$1,103	\$1,206
Library General Supplies HS	\$351	\$400	\$400	Supt Ofc Oil	\$1,506	\$1,902	\$1,904
Library Equipment & Furniture HS	\$0	\$60	\$400	Supt Ofc Books and Periodicals	\$107	\$95	\$111
Library Books and Periodicals HS	\$3,448	\$4,000	\$2,000	Supt Ofc Technology Supplies	\$760	\$127	\$1,777
Library Technology Supplies HS	\$815	\$1,342	\$1,950	Supt Ofc Dues and Fees	\$1,890	\$951	\$1,649
Library Audiovisual Supplies HS	\$1,131	\$500	\$500	Supt Ofc Contingency	\$0	\$317	\$3,174
Library Dues and Fees HS	\$75	\$115	\$125	<b>Total Ofc of Superintendent</b>	<b>\$211,369</b>	<b>\$216,020</b>	<b>\$195,462</b>
<b>Total School Library - Second</b>	<b>\$65,871</b>	<b>\$68,075</b>	<b>\$69,517</b>	<b>TOTAL SYSTEM ADMINISTRATION</b>	<b>\$259,078</b>	<b>\$249,875</b>	<b>\$242,226</b>
<b>Student Assessment</b>				<b>SCHOOL ADMINISTRATION</b>			
Student Assessment Salaries	\$507	\$5,325	\$0	<b>Office of Principal - Elem</b>			
Student Assessment Support Salaries	\$57	\$0	\$0	Principal Detention Salaries Elem	\$309	\$1,050	\$0
Student Assessment Stipends	\$3,938	\$0	\$0	Principal Admin Salaries Elem	\$126,360	\$130,783	\$132,559
Student Assessment Medi/FICA Stipends	\$57	\$0	\$0	Principal Support Salaries Elem	\$52,975	\$54,320	\$52,801
Student Assessment Medi/FICA Prof	\$16	\$79	\$0	Principal Temp Salaries Elem	\$3,766	\$1,100	\$1,000
Student Assessment Medi/FICA Support	\$4	\$0	\$0	Principal Health Admin Elem	\$26,737	\$30,105	\$21,361
Student Assessment Unemp Stipends	\$29	\$0	\$0	Principal Dental Admin Elem	\$965	\$954	\$936
Student Assessment Unemp Prof	\$3	\$60	\$0	Principal Health Support Elem	\$11,303	\$12,194	\$12,682
Student Assessment Unemp Support	\$1	\$0	\$0	Principal Medi/FICA Prof Elem	\$12	\$80	\$0
Student Assessment Work Comp Stipends	\$4	\$0	\$0	Principal Medi/FICA Subs Elem	\$138	\$53	\$77
Student Assessment Work Comp Prof	\$12	\$22	\$0	Principal Medi/FICA Admin Elem	\$1,860	\$1,896	\$1,922
Student Assessment Prof Educ Svcs Elem	\$92	\$0	\$200	Principal Medi/FICA Support Elem	\$4,047	\$4,156	\$4,039
Student Asmt Training on Asmt Systems	\$199	\$0	\$0	Principal Tuition Reimb Admin Elem	\$250	\$2,600	\$1,200
Student Asmt Staff Travel for Prof Dev	\$43	\$0	\$0	Principal Unemp Prof Elem	\$3	\$0	\$0
Student Assessment Instr Supplies	\$545	\$634	\$0	Principal Unemp Subs Elem	\$44	\$0	\$11
Student Assessment Equip & Furniture	\$192	\$0	\$0	Principal Unemp Admin Elem	\$264	\$264	\$264
<b>Total Student Assessment</b>	<b>\$5,699</b>	<b>\$6,120</b>	<b>\$200</b>	Principal Unemp Support Elem	\$274	\$269	\$264
<b>TOTAL STUDENT &amp; STAFF SUPPORT</b>	<b>\$439,018</b>	<b>\$489,614</b>	<b>\$482,154</b>	Principal Work Comp Prof Elem	\$1	\$7	\$0
				Principal Work Comp Subs Elem	\$21	\$9	\$4
				Principal Work Comp Admin Elem	\$511	\$549	\$557
				Principal Work Comp Support Elem	\$227	\$217	\$222

# CSD Proposed 2008-2009 Budget

	Expended 06-07	Budgeted 07-08	Proposed 08-09		Expended 06-07	Budgeted 07-08	Proposed 08-09
Principal Training & Prof Dev Svcs Elem	\$1,795	\$500	\$1,800	Custodial Training & Prof Dev Svcs Elem	\$0	\$25	\$25
Principal Repair & Maint Svcs Elem	\$2,249	\$1,750	\$1,550	Custodial Staff Travel for Prof Dev Elem	\$0	\$50	\$50
Principl Software Rep & Maint Svcs Elem	\$0	\$2,000	\$500	Custodial Supplies Elem	\$7,768	\$11,000	\$11,000
Principal Rent or Lease Other Equip Elem	\$487	\$487	\$487	Repair & Maint Svcs Elem	\$25,698	\$20,599	\$23,675
Principal Communications Elem	\$12,963	\$13,000	\$14,000	Repair & Maint Supplies Elem	\$2,484	\$4,000	\$3,140
Principal Printing and Binding Elem	\$1,017	\$1,500	\$1,300	<b>Total Ops and Maint - Elem</b>	<b>\$302,113</b>	<b>\$295,097</b>	<b>\$309,307</b>
Principal Staff Travel Other Elem	\$229	\$200	\$200				
Principal Staff Travel for Prof Dev Elem	\$2,489	\$4,700	\$4,300	<b>Operations/Maintenance-Second</b>			
Principal Supplies Elem	\$1,285	\$1,800	\$1,800	Operations Prof/Technical Svcs HS	\$1,555	\$1,014	\$1,313
Principal Equipment & Furniture Elem	\$710	\$500	\$500	Operations Repair & Maint Svcs HS	\$1,061	\$2,000	\$1,200
Principal Books and Periodicals Elem	\$771	\$600	\$600	Operations Building Insurance HS	\$6,096	\$6,551	\$6,500
Principal Technology Supplies Elem	\$991	\$1,500	\$1,200	Operations Equipment & Furniture HS	\$3,330	\$3,500	\$3,500
Principal Dues and Fees Elem	\$1,260	\$1,400	\$1,260	Operations Electricity HS	\$37,328	\$43,000	\$39,000
Auditorium Director's Salary	\$30,147	\$25,000	\$12,875	Operations Bottled Gas HS	\$1,893	\$1,800	\$2,000
Auditorium Health Admin	\$4,037	\$3,048	\$3,215	Operations Oil HS	\$50,130	\$41,400	\$58,500
Auditorium Dental Admin	\$300	\$477	\$234	Operations Dues and Fees HS	\$545	\$580	\$580
Auditorium Medi/FICA Admin	\$424	\$363	\$187	Custodial Regular Salaries HS	\$54,515	\$60,993	\$55,437
Auditorium Unemp Admin	\$220	\$66	\$33	Custodial Temporary Salaries HS	\$2,304	\$500	\$1,000
Auditorium Work Comp Admin	\$129	\$105	\$54	Custodial Health Regular HS	\$6,587	\$12,194	\$12,682
<b>Total Ofc of Principal - Elem</b>	<b>\$291,570</b>	<b>\$299,602</b>	<b>\$275,994</b>	Custodial Medi/FICA Subs HS	\$176	\$38	\$77
				Custodial Medi/FICA Regular HS	\$4,167	\$4,666	\$4,241
<b>Office of Principal - Second</b>				Custodial Unemp Subs HS	\$25	\$6	\$11
Principal Admin Salaries HS	\$76,187	\$80,000	\$72,345	Custodial Unemp Regular HS	\$328	\$264	\$264
Principal Support Salaries HS	\$41,537	\$42,194	\$38,202	Custodial Work Comp Subs HS	\$0	\$20	\$40
Principal Temp Salaries HS	\$5,521	\$500	\$500	Custodial Work Comp Regular HS	\$1,592	\$2,458	\$3,788
Principal Health Admin HS	\$10,321	\$12,367	\$15,655	Custodial Training & Prof Dev Svcs HS	\$0	\$10	\$20
Principal Dental Admin HS	\$438	\$477	\$468	Custodial Staff Travel for Prof Dev HS	\$0	\$40	\$20
Principal Health Support HS	\$11,307	\$12,194	\$12,682	Custodial Supplies HS	\$6,280	\$10,500	\$11,000
Principal Medi/FICA Subs HS	\$180	\$38	\$38	Repair & Maint Svcs HS	\$25,641	\$12,910	\$34,994
Principal Medi/FICA Admin HS	\$952	\$1,001	\$1,006	Repair & Maint Rent or Lease Equip HS	\$226	\$450	\$450
Principal Medi/FICA Support HS	\$3,143	\$3,228	\$2,922	Repair & Maint Supplies HS	\$4,889	\$4,500	\$6,000
Principal Tuition Reimb Admin HS	\$0	\$950	\$0	<b>Total Ops and Maint - Second</b>	<b>\$208,668</b>	<b>\$209,394</b>	<b>\$242,617</b>
Principal Unemp Subs HS	\$17	\$6	\$6				
Principal Unemp Admin HS	\$153	\$153	\$165	<b>System-Wide Oper &amp; Maint</b>			
Principal Unemp Support HS	\$267	\$264	\$264	Repair & Maint Director Salary K-12	\$36,587	\$37,868	\$39,004
Principal Work Comp Subs HS	\$2	\$2	\$2	Repair & Maint Health Regular K-12	\$5,652	\$6,097	\$6,341
Principal Work Comp Admin HS	\$305	\$336	\$304	Repair & Maint Dental Regular K-12	\$441	\$477	\$468
Principal Work Comp Support HS	\$158	\$177	\$160	Repair & Maint Medi/FICA Regular K-12	\$2,777	\$2,897	\$2,984
Principal Training & Prof Dev Svcs HS	\$200	\$500	\$1,000	Repair & Maint Unemp Regular K-12	\$132	\$132	\$132
Principal Repair & Maint Svcs HS	\$1,628	\$1,300	\$1,050	Repair & Maint Work Comp Regular K-12	\$956	\$159	\$164
Principal Tech Repair & Maint Svcs HS	\$0	\$100	\$400	Rep & Mnt Training & Prof Dev Svcs K-12	\$32	\$200	\$50
Principal Software Rep & Maint Svcs HS	\$2,544	\$2,800	\$7,620	Repair & Maint Svcs K-12	\$14,450	\$17,300	\$21,450
Principal Communications HS	\$7,372	\$8,500	\$8,000	Repair & Maint Communications K-12	\$123	\$125	\$140
Principal Printing and Binding HS	\$257	\$400	\$0	Repair & Maint Travel for Prof Dev K-12	\$0	\$100	\$50
Principal Staff Travel Other HS	\$334	\$200	\$200	Repair & Maint General Supplies K-12	\$607	\$250	\$2,464
Principal Staff Travel for Prof Dev HS	\$169	\$1,500	\$1,000	Repair & Maint Dues and Fees K-12	\$35	\$0	\$35
Principal Supplies HS	\$1,598	\$1,250	\$1,400	Maint Vehicle Insurance K-12	\$830	\$850	\$850
Principal Equipment & Furniture HS	\$80	\$120	\$0	Maint Vehicle Fuel K-12	\$491	\$500	\$850
Principal Books and Periodicals HS	\$0	\$50	\$200	<b>Total System-Wide Oper &amp; Maint</b>	<b>\$63,113</b>	<b>\$66,955</b>	<b>\$74,981</b>
Principal Technology Supplies HS	\$75	\$200	\$200	<b>TOTAL FACILITIES MAINTENANCE</b>	<b>\$573,894</b>	<b>\$571,446</b>	<b>\$626,905</b>
Principal Dues and Fees HS	\$347	\$750	\$653				
<b>Total Ofc of Principal-Second</b>	<b>\$165,092</b>	<b>\$171,557</b>	<b>\$166,441</b>	<b>DEBT SERVICE &amp; OTHER COMMITMENTS</b>			
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>\$456,662</b>	<b>\$471,159</b>	<b>\$442,435</b>	<b>Debt Service</b>			
				Debt Service Principal	\$334,938	\$334,939	\$334,939
<b>STUDENT TRANSPORTATION</b>				Debt Service Interest	\$284,164	\$265,455	\$251,920
Student Transp by Company	\$235,113	\$216,598	\$185,519	<b>Total Debt Service</b>	<b>\$619,102</b>	<b>\$600,394</b>	<b>\$586,859</b>
Student Transp by Individ In Distr Elem	\$640	\$100	\$350				
Student Transp by Individ In Distr HS	\$272	\$700	\$350	<b>TOTAL EPS EXPENSE</b>	<b>\$5,935,523</b>	<b>\$6,073,152</b>	<b>\$6,153,480</b>
Student Transp Motor Fuels	\$24,051	\$26,450	\$40,250				
SpEd Student Transp by Priv Co HS	\$105	\$0	\$0	<b>Maintenance Debt</b>			
SpEd Transp by Individ Out District Elem	\$7,612	\$0	\$0	Maintenance Debt Principal HS	\$0	\$85,657	\$85,657
SpEd Transp by Individ Out District HS	\$7,733	\$21,200	\$15,000	Maintenance Debt Interest HS	\$0	\$9,900	\$9,225
CTE School Transp by Individ HS	\$10,865	\$14,960	\$15,000	<b>Total Maintenance Debt</b>	<b>\$0</b>	<b>\$95,557</b>	<b>\$94,882</b>
<b>TOTAL STUDENT TRANSPORTATION</b>	<b>\$286,391</b>	<b>\$280,008</b>	<b>\$256,469</b>	<b>TOTAL DEBT SERVICE &amp; OTHER CMTMTS</b>	<b>\$619,102</b>	<b>\$695,951</b>	<b>\$681,741</b>
<b>FACILITIES MAINTENANCE</b>				<b>OTHER EXPENDITURES</b>			
<b>Operations/Maintenance - Elem</b>				<b>Food Service Program</b>			
Operations Prof/Technical Svcs Elem	\$3,301	\$1,177	\$1,400	Food Service Interfund Transfer K-12	\$93,365	\$77,119	\$53,574
Operations Repair & Maint Svcs Elem	\$1,516	\$2,000	\$1,500	<b>Total Food Service Program</b>	<b>\$93,365</b>	<b>\$77,119</b>	<b>\$53,574</b>
Operations Building Insurance Elem	\$12,346	\$15,750	\$15,700	<b>TOTAL OTHER EXPENDITURES</b>	<b>\$93,365</b>	<b>\$77,119</b>	<b>\$53,574</b>
Operations Equipment & Furniture Elem	\$350	\$400	\$800				
Operations Electricity Elem	\$46,072	\$49,500	\$48,000	<b>TOTAL SCHOOL BUDGET</b>	<b>\$6,028,888</b>	<b>\$6,245,828</b>	<b>\$6,301,936</b>
Operations Bottled Gas Elem	\$823	\$1,600	\$1,600			\$ Increase	\$56,108
Operations Oil Elem	\$45,060	\$29,900	\$42,250			% Increase	0.90%
Operations Dues and Fees Elem	\$513	\$530	\$530				
Custodial Regular Salaries Elem	\$102,785	\$109,747	\$108,120				
Custodial Temporary Salaries Elem	\$25,316	\$11,700	\$7,213				
Custodial Health Subs Elem	\$0	\$1,016	\$1,057				
Custodial Health Regular Elem	\$15,552	\$21,339	\$25,363				
Custodial Medi/FICA Subs Elem	\$1,935	\$895	\$552				
Custodial Medi/FICA Regular Elem	\$6,942	\$8,396	\$8,271				
Custodial Unemp Subs Elem	\$160	\$50	\$1				
Custodial Unemp Regular Elem	\$549	\$528	\$474				
Custodial Work Comp Subs Elem	\$831	\$472	\$761				
Custodial Work Comp Regular Elem	\$2,112	\$4,423	\$7,825				

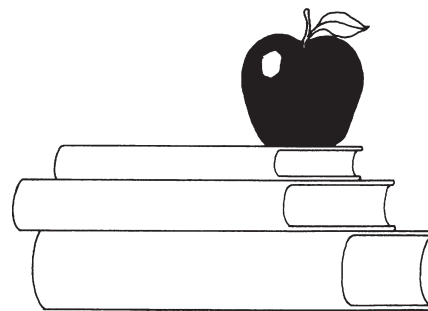


## 2008-09 Revenue Projection

<b>Total State Share</b>	<b>\$980,756</b>	<b>\$672,170</b>
<b>Local Share</b>		
Local EPS Allocation-DI	\$2,159,439	\$2,277,819
Local EPS Allocation-ST	\$1,133,895	\$1,183,386
Additional Local Funds	\$1,549,530	\$1,542,623
<b>Total Local Share</b>	<b>\$4,842,864</b>	<b>\$5,003,828</b>
<b>Other State Revenues</b>		
Fuel Tax Refund	\$2,800	\$2,000
State Day Trtmnt Reimb (MSB)	\$20,069	\$8,000
<b>Total State Other Revenues</b>	<b>\$22,869</b>	<b>\$10,000</b>
<b>Other Local Revenues</b>		
Spec Sec Tuition from SAUs	\$0	\$28,000
Interest	\$8,461	\$8,499
MSMA Dividends	\$3,000	\$984
Reg Sec Tuition from SAUs	\$200,000	\$247,000
Rentals-Secondary	\$200	\$0
Sec Athletic Gate Receipts	\$9,000	\$8,000
<b>Total Local Other Revenues</b>	<b>\$220,661</b>	<b>\$292,483</b>
<b>Balance Forward</b>		
Bal Frwd/Audit	\$6,000	\$175,000
<b>Total Balance Forward</b>	<b>\$6,000</b>	<b>\$175,000</b>
<b>TOTAL EPS REVENUE</b>	<b>\$6,073,150</b>	<b>\$6,153,480</b>
<b>Local Maint Debt Allocation</b>		
Local Maint Debt Allocation	\$95,557	\$94,882
<b>Total Local Maint Debt Allocatn</b>	<b>\$95,557</b>	<b>\$94,882</b>
<b>Local Nutrition Allocation</b>		
Local Nutrition Allocation	\$77,119	\$53,574
<b>Total Local Nutrition Allocatn</b>	<b>\$77,119</b>	<b>\$53,574</b>
<b>TOTAL REVENUE</b>	<b>\$6,245,826</b>	<b>\$6,301,936</b>
	\$ Increase	\$56,110
	% Increase	0.90%
<b>Total to be Raised from Taxes</b>		
	\$5,015,540	\$5,152,284
	\$ Increase	\$136,744
	% Increase	2.73%

## Reach Performing Arts Center 2008-09 Financial Report

<b>REVENUES</b>	
Auditorium Rental	\$3,650
Performances	\$7,679
Unconditional Contribution	\$5,000
Performance Reimbursements	\$12,066
Other	\$914
<b>Total Revenue</b>	<b>\$29,309</b>
<b>EXPENSES</b>	
Performance Expenses	\$17,236
Office Administration	\$6,725
Travel Reimbursement	\$743
Equipment and Materials	\$5,616
Other	\$2,560
<b>Total Expenses</b>	<b>\$32,880</b>
<b>Balance of Revenues Over Expenditures</b>	<b>\$(3,571)</b>
<b>Beginning Net Assets - July 1, 2006</b>	<b>\$6,272</b>
<b>Ending Net Assets - June 30, 2007</b>	<b>\$2,701</b>



### Mission of the Deer Isle-Stonington Schools

Launching lifelong learners and responsible citizens able to keep our island community vital.

### Vision for the Deer Isle-Stonington Schools

Every student on the Deer Isle-Stonington campus is engaged in the excitement of learning. Impassioned and committed teachers develop in students a hunger for understanding and teach them the skills for navigating the complexities of the world. Students participate in the governance of the school, working alongside educators and community members to create a deep sense of ownership. All decisions are based on the belief that students come first.

Our schools value and promote the unique strengths and heritage of our island: the natural environment, the marine trades and the arts. The community values the role our schools play in creating a thriving future for everyone. Our students exhibit and deepen those qualities characteristic of our island community—such as ingenuity, independence, and entrepreneurship—which are needed for them to prosper on land and on sea. Students are exposed to a variety of options and are fully prepared to succeed at whatever they choose.

Individual educational plans prepare students for college, work, and community life. The plans also foster high aspirations, teamwork, and respect for a diversity of people and ideas. Students are surrounded by adults who inspire them to achieve, and encourage them to take positive risks and to learn from their mistakes. The schools are a magnet for students and families interested in developing these unique strengths and values, and the success of our students builds and sustains the future of the island community.

## Cost Comparisons

			2006-2007	2007-2008	2008-2009
<b>Total Budget</b>			\$6,072,071.00	\$6,245,826.00	\$6,301,936.00
<b>Town Assessments</b>					
	(EPS*)	(Local)			
Deer Isle	65.81%	67.62%	\$3,064,338.78	\$3,257,689.00	\$3,421,204.00
Stonington	34.19%	32.38%	<u>1,678,077.22</u>	<u>1,757,851.00</u>	<u>1,731,080.00</u>
<b>Total</b>			4,742,416.00	5,015,540.00	5,152,284.00
<b>State Valuation</b>					
Deer Isle			\$370,600,000.00	\$461,050,000.00	\$520,100,000.00
Stonington			<u>203,800,000.00</u>	<u>253,400,000.00</u>	<u>297,950,000.00</u>
<b>Total</b>			574,400,000.00	714,450,000.00	818,050,000.00
<b>Adult Education Budgets</b>			\$36,977.00	\$37,153.00	\$38,790.00

\*EPS = Essential Programs & Services (state funding formula)

# Deer Isle - Stonington Community School District 13 Warrant for the Annual District Budget Meeting June 5, 2008

TO: Linda M. McCauley, a resident of the Deer Isle-Stonington Community School District 13 in the County of Hancock, and State of Maine:

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify the inhabitants of the Deer Isle-Stonington Community School District 13 in said County and State, qualified to vote in Deer Isle-Stonington Community School District affairs, to meet at the Deer Isle-Stonington High School in the District of Deer Isle on Thursday the 5th day of June 2008 at 7:00 p.m. in the evening, then and there to act upon the following articles to wit:

**ARTICLE 1.** To choose a Moderator to preside over said meeting.

**ARTICLE 2.** To see what sum the District will be allowed to expend for K-12 Regular Instruction. School Committee Recommends: \$2,352,605. *Prior Year \$2,271,153*

*The K-12 INSTRUCTION account includes expenses directly related to regular classroom teaching and learning such as salaries for teachers, substitutes, and paraprofessionals, and classroom instructional materials, equipment and supplies.*

**ARTICLE 3.** To see what sum the District will authorize the School Committee to expend for Special Education and Gifted/Talented Instruction. School Committee Recommends: \$920,234. *Prior Year \$879,293*

*The SPECIAL EDUCATION account includes expenses for K-12 special education instruction and special education administration.*

**ARTICLE 4.** To see what sum the District will authorize the School Committee to expend for Career and Technical Education Instruction. School Committee Recommends: \$82,501. *Prior Year \$89,967.*

*The CAREER AND TECHNICAL EDUCATION INSTRUCTION account includes expenses for vocational education instruction for the marine trades program and tuition at Hancock County Technical Center.*

**ARTICLE 5.** To see what sum the District will authorize the School Committee to expend for Other Instruction. School Committee Recommends: \$161,092. *Prior Year \$170,243.*

*The OTHER INSTRUCTION account includes expenses for co-curricular and extra-curricular programs.*

**ARTICLE 6.** To see what sum the District will authorize the School Committee to expend for Student and Staff Instructional Support. School Committee Recommends: \$482,154. *Prior Year \$489,614.*

*The INSTRUCTIONAL SUPPORT account includes expenses for support of classroom instruction such as guidance, counseling, library, student health, technology, staff development, curriculum, development, testing and assessment.*

**ARTICLE 7.** To see what sum the District will authorize the School Committee to expend for System Administration. School Committee Recommends: \$242,226. *Prior Year \$249,875.*

*The SYSTEM ADMINISTRATION account includes all expenses system wide for the direction and management of all schools, instructional programs, the school committee and the superintendent's office.*

**ARTICLE 8.** To see what sum the District will authorize the School Committee to expend for School Administration. School Committee Recommends: \$442,435. *Prior Year \$471,159.*

*The SCHOOL ADMINISTRATION account includes expenses for the school principal offices.*

**ARTICLE 9.** To see what sum the District will authorize the School Committee to expend for Transportation and Buses. School Committee Recommends: \$256,469. *Prior Year \$280,008.*

*The TRANSPORTATION account includes expenses for bus fuel and contracted student transportation services.*

**ARTICLE 10.** To see what sum the District will authorize the School Committee to expend for Facilities Maintenance and Operation. School Committee Recommends: \$626,905. *Prior Year \$571,446*

*The OPERATIONS account includes expenses for operation and maintenance of physical plant and grounds, insurance, utilities, equipment and supplies.*

**ARTICLE 11.** To see what sum the District will authorize the School Committee to expend for Debt Service and Other Commitments. School Committee Recommends: \$681,741. *Prior Year \$695,951*

*The DEBT SERVICE account includes expenses for state approved capital debt service obligations and the high school renovation debt service.*

**ARTICLE 12.** To see what sum the District will authorize the School Committee to expend for Other Expenditures. School Committee Recommends: \$53,574. *Prior Year \$77,119.*

*The OTHER EXPENDITURES account includes funds for the local contribution to the operation of the school nutrition program.*

**ARTICLE 13.** To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommended: \$4,133,374.77) and to see what sum the district will raise as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, §1485 and §1486. School Committee Recommends: \$3,461,205.26. *Prior Year \$3,293,334*

Total appropriated (by municipality)		Total raised (district assessments by municipality)	
Deer Isle	\$2,720,173.94	Deer Isle	\$2,277,819.18
Stonington	\$1,413,200.83	Stonington	\$1,183,386.08
District Total	\$4,133,374.77	District Total	\$3,461,205.26

*Explanation: The district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise in order to receive the full amount of state dollars of \$672,169.51.*

**ARTICLE 14.** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12. School Committee Recommends: \$94,882. *Prior Year \$95,557*

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding for this long-term debt was previously approved by the voters or other legislative body. This money funds the debt service on the high school renovation project.*

**ARTICLE 15.** To see what sum the District will authorize the School Committee to raise and appropriate for Food Services. School Committee Recommends: \$53,574. *Prior Year \$77,119*

**ARTICLE 16.** (Written Ballot Required) To see what sum the District shall raise and appropriate for additional local funds, which exceed the State's Essential Programs and Services funding model by the amount set forth below as required to fund the budget recommended by the school committee.

The school committee recommends \$1,542,623 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,463,146.

Total cost by municipality	
Deer Isle	\$1,043,121.67
Stonington	\$499,501.33
School District Total	\$1,542,623.00
<i>Prior Year \$1,549,530</i>	

*Reason: The additional local fund request exceeds the EPS funding model because the district spends more per pupil on regular education, special education, transportation, administration and facilities maintenance than the EPS formula recognizes. The additional local fund request exceeds the EPS funding model because the EPS funding model does not adequately fund small schools.*

*Explanation: The additional local funds are those locally raised funds over and above the district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.*

**ARTICLE 17.** To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the school district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, §1569, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools. School Committee Recommends: \$6,301,936. *Prior Year \$6,245,826.*

*This is the summary article, authorizing the District School Committee to expend the money raised and appropriated in the previous articles as well as revenues from all other sources. This article does not provide money unless the other articles are approved.*

**ARTICLE 18.** To see if the District will appropriate: \$38,790 for Adult Education and raise \$18,233 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. School Committee Recommends: \$18,290. *Prior Year \$17,653.*

*This amount represents the money the District needs to fund ADULT EDUCATION programs.*

**ARTICLE 19.** To see if the District will vote to authorize the School Committee to accept and expend funds from grants awarded and received from federal, state, and other sources during the 2008-2009 fiscal year, such expenditures, if any, to be in addition to the total of expenditures authorized under Article 17.

Given under our hands this fourteenth (14th) day of May, A.D., 2008.

A Majority of the School Committee and Board of Trustees of Deer Isle-Stonington Community School District 13

\_\_\_\_\_  
Lawrence P. Greenlaw, Jr., Co-Chair

\_\_\_\_\_  
Walter Kumiega, Co-Chair

\_\_\_\_\_  
Aimee Hunt, Treasurer

\_\_\_\_\_  
James Adams

\_\_\_\_\_  
Mark Cormier

\_\_\_\_\_  
Donald Sargent

A true copy attest:

\_\_\_\_\_  
Linda M. McCauley

## Warrant and Notice Calling Community School District 13 Budget Validation Referendum

TO: Linda M. McCauley, a resident of Community School District 13 composed of the Towns of Deer Isle and Stonington, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Community School District No. 13, namely, Deer Isle and Stonington, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

### Community School District 13 Warrant and Notice of Election Hancock, ss. State of Maine To the Voters of CSD 13:

You are hereby notified that a District election will be held at the Town Office, 70 Church Street in the Town of Deer Isle at 10:00 A.M. and at the Stonington Town Hall at 32 Main Street in the Town of Stonington on June 10, 2008 for the purpose of determining the following articles:

**Article 1:** To choose Moderators to preside at said meetings.

**Article 2:** Shall the Deer Isle-Stonington Community School District No.13 budget for the 2008-2009 school year that was adopted at the district budget meeting on June 5, 2008 be approved?

**Article 3:** Shall the Deer Isle-Stonington Community School District No.13 adult education budget for the 2008-2009 school year that was adopted at the district budget meeting on June 5, 2008 be approved?

The voting on Articles 2 and 3 shall be by secret ballot. The polls will be opened immediately after the election of the Moderator following commencement of the meeting at 10:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters will hold office hours while the polls are open to correct any error in or change a name or address on the voting list, to accept the registration of any person eligible to vote and to accept new enrollments.