

**Deer Isle-Stonington
Community School District 13**

**Annual Report
on the
Schools
2007-2008
School Year**

12-page pull-out supplement to *Island Ad-Vantages* May 31, 2007

**Annual Budget
Meeting**

Thursday, June 7, 2007

7:00 p.m.

**Deer Isle-Stonington
High School**

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Superintendent's Report

by Robert Webster

The vision of the Deer Isle-Stonington CSD, "Launching lifelong learners and responsible citizens able to keep our island vital," took important steps forward this year. Teachers, support staff, school committee members and administrators worked together to develop a set of goals and planned strategies for making the vision become fact in the next five years. In February the school committee incorporated these goals and strategies into the district's new strategic plan. The goals focus on three areas: academic preparation, school climate and the school-community relationship. Of the seventeen goals outlined in the strategic plan, the school system plans to target efforts at five goals next year.

1. Focus on K-12 literacy skills (reading, writing, etc.) cross discipline.

2. Enhance, expand and integrate available technologies fully into the life of school and curricula, enhancing student and family learning and eliminating unnecessary paperwork and meetings.

3. Include compliance with behavior standards in performance evaluations to ensure uniform and consistent implementation.

4. Annual performance evaluations will be used to ensure accountability to this strategic plan, its mission, vision and goals.

5. Create and implement a marketing plan on the district's "magnet" areas (marine trades, arts; applied engineering) to achieve an aggregate increase of five tuition students per year.

Starting next spring in this annual budget report, the school system will print data that provides a measurement of how the schools are achieving the strategic plan.

Planning for school improvement five years out had surreal moments this winter after Governor Baldacci announced

his intention to put all existing school districts out of business by July of 2008. Fortunately for Maine, instead of following the governor's plan for twenty-six super districts, the legislature is considering several consolidation plans that have actually been thought through to some degree. By the time this report is printed, the legislature's intent on district consolidation should be revealed. School committee chair Skip Greenlaw has been very active in lobbying legislators to come up with a thoughtfully designed process that puts the final decision in the hands of local voters.

Thirty years have passed since the dismemberment and demise of the former Sedistabrook S.A.D. 73 that at one time included Deer Isle, Stonington, Brooklin, Brooksville and Sedgwick. Despite the history of failed consolidation in this area, the issue should be examined again. The school union form of school administration is not designed to be efficient or to save money. School unions exist to ensure a maximum level of local control. Due to high school choice in many area communities, a K-12 school district for this region is not a realistic option. However a K-8 district would be possible if towns are willing to share local governance of their elementary schools with other local school board representatives. One superintendent and central office for the 1,300 students in southwestern Hancock County would save money. It would make even more sense if the alternative is a state-mandated regional super district in which some of the smaller towns might not even have one elected school board representative. The idea is not larger schools. The purpose of more limited district consolidation would be shared local control that reduces the cost of central office administration.

Moving to financial matters, the pro-

posed 2007-08 school budget costs more than this year's budget. Despite a 3.3% enrollment drop of another fourteen students down to 403 resident pupils, the proposed budget goes up 2.86%. The basic (EPS) education budget rises less than one percent at 0.69%. But the first debt service repayment on the high school renovation project and a significant increase in the food service budget adds the other 2.16%. The increase in local tax dollars for education in 2007 should be about 3.5% in Deer Isle and 3% in Stonington.

Among the budget cuts the school committee made to keep the budget down were the elimination of the school health coordinator position and the after-school program/volunteer coordinator position, a decision to have one first grade class and teacher rather than two classes, school board members' willingness to serve next year without pay, a reduction of the assistant superintendent's time from three to two days per week and the elimination of another special education teaching position. Three teaching positions have been cut from the special education program over two years.

In addition to high school debt service and food service, other factors contributing to the budget increase include an expansion of school nursing time from 1 full time to 1.2 nursing positions to safely treat three very young diabetic children, the usual faculty/staff pay and health insurance increases, a new ASL educational technician for a deaf student, increased costs for heating oil and bus fuel and an out-of-district special education placement that requires a significant tuition payment. The school committee met repeatedly over a ten-week period to balance the needs of students with a very large array of budget-cutting options. Although state subsidy was up, the antic-

ipated balance and Medicaid reimbursement funding are much smaller revenue sources.

The renovation work at the high school will preserve the community's investment in the school building. A new thermostat and heat distribution system will be installed, which should make students and staff much more comfortable. A quiet, efficient ventilation system will be added to both meet code and improve air quality. Safety will be upgraded with a new emergency alarm and sprinkler systems. Finally, leaking problems with the gym and library roof will be resolved with a new plywood deck over those areas. This will provide a solid nailing surface for the new shingles replacing the existing, poorly performing nailing system.

Penny Wendell's retirement means new leadership at the high school this summer. Congratulations to Penny on her 24+ year career of service to Maine students with nine of those years here on Deer Isle. All school staff deserve thanks for their important contribution to the education of our future citizens.

The annual district budget meeting is set for Thursday, June 7, at 7 p.m. at the high school, which is a change from the recent past. Now that voters cast ballots at a budget referendum, turnout at the budget meeting has been disappointingly low. It makes sense to hold the meeting in a setting where the discussion can be more easily conducted. The budget validation referendum will be Tuesday, June 12, when the state is also holding an election. Please note that voting in Stonington will be at the town hall this year instead of the fire station. Thank you to parents and the community for your support for local education in 2006-07.

Assistant Superintendent's Report

by Bruce Ives

Last January 31, Maine's school administrators received an e-mail message from the Department of Education informing us that Commissioner Susan Gendron would propose repeal of the controversial mandate that each school system design and incorporate a Local Assessment System based on Maine's *Learning Results*.

This announcement was shared about the time that "A Look to the Future: Maine Education Reform" was released to the public. In this report, Michael Fullan, a well-known educational expert contracted by the Department, responded to frustrations, concerns, and criticism that we were concentrating too much on testing and not enough on instructional approaches to improve student learning. After a year-long study, he agreed and recommended we de-emphasize the importance of an inordinate amount of assessments and concentrate more on how we teach students and how best to measure our success.

Unlike several curriculum coordinators I know, my response to this was positive. Here in Deer Isle-Stonington, we had expended thousands of local dollars to comply with the state's expectation, and we did a good, conscientious job; however, we were taking too much time assessing and too little time teaching. We needed to attend more to literacy especially and review and revise curricu-

lum in other areas, work that would have direct and positive affects on instruction and pupil learning. Of course, assessment is beneficial and necessary to monitor student progress, but in the future it will not take so many hours of classroom time to administer when the teacher should be teaching.

Maine's *Learning Results* have been revised and improved and now seem manageable. In addition, I expect other guidelines from the Department, guidelines more attainable and assessment expectations more realistic. This is a positive direction and one I am pleased to see.

In response to these changes and relaxed, re-directed state mandates, we can now concentrate on reviewing our reading program and designing a clear grade-level scope and sequence of instruction with emphasis on literacy skills. Fortunately, we have been able to retain the help of a knowledgeable, well-known consultant, who has already met with some of us and will provide good professional development and practical guidance for all our reading teachers.

Finally, as I do every year in this report, I must commend all the teachers, support personnel and administrators with whom I work and whose diligent professional efforts provide such a fine education and learning climate for Deer Isle-Stonington students.



Deer Isle-Stonington Elementary School Principal's Report

by Catherine Ring

The school year has flown by. While every year is full of accomplishments and challenges, there were some things that made the 2006-07 school year unique. Perhaps some of the challenges we met can be thought of as growing pains. It is true that our student population is declining—we have 254 students this year and we are anticipating 245 next year. We have made some staffing reductions to reflect the declining enrollment. We reduced by one, a special educator and one ed tech. Next year we will be combining our current two kindergartens into one first grade class due to the moving away of several students. As part of our Strategic Plan, we hope to attract new students to Deer Isle by promoting what is unique about our school system—the marine trades, applied engineering, and performing arts programs.

There are lots of new faces on the faculty and staff this year Julie Armillotti (Guidance Counselor), Forrest Davis (Head Cook), Margaret Hardy and Diane Atherton (Assistant Cooks), Mark Arnold (Technology Integration Specialist), Nick Caros (Technology Coordinator), Emily Mueller (4th Grade Teacher), Jennifer Hagerthy (4th Grade Teacher), Christel Kendzia (Music Teacher), Amanda Gray Fill (Ed Tech), Michelle Dur and John Mitchell (custodians). Vickie Davis is our new Athletic Director and Marion Austin is our Interim Director of the Reach Performing Arts Center. Sharon McGuffie substituted as first grade teacher for Debbie Greenlaw, who will be returning in the fall.

Fond farewells to Nelson Monteith, Mark Woida, and Cari Quiterio, who tendered their resignations this year. Sally Aman (special educator) will be leaving us to take a position at the High School in the fall.

The Elementary School experienced two bomb threats and subsequent evacuations to the high school this year. This prompted a review of our Emergency Response protocols and administrators have met with law enforcement and fire and rescue teams to ensure that we have an updated plan. A Principal's Forum was held for the public to discuss concerns people had about the threats and evacuation procedures. State troopers were also there to answer questions. While the bomb threat investigation did not yield results, this is not atypical. Most threats do not materialize, but unfortunately they can be extremely disruptive to the school and community, are very costly, and we must treat each threat very seriously.

Many, many good and positive things occurred this year, and it is important not to let the distractions eclipse these accomplishments. What follows is a summary of things we are proud of: Chess Team - Our chess teams are champions once more! The Junior High team, as co-champions at the state level, traveled to the nationals in Sacramento, California, where they placed 21st in their division. The Elementary team were also co-champions at the state level and are traveling to the nationals in Nashville, Tennessee.

Geography - Sixth grader, Alec Eaton, is our geography bee winner this year.

History - Five 7th grade students traveled to Augusta to the Maine National History Day with an informative exhibit on Dian Fossey. They placed second with their exhibit titled "No One Loved Gorillas More", the epitaph on Dian Fossey's grave. This was part of the Gifted/Talented and Enrichment program.

CREST Team - This team, under the

tutelage of Anne Douglass and Torri Robbins, along with high school team members, capped off their study of the America's Cup in Valencia, Spain, where they got to meet the members of the current America's Cup team and told the story of the Deer Isle Boys who participated in the 1895 and 1899 races.

Literacy - Through reading assessments, professional development and beginning work with literacy consultant, Candice Bray, our staff has taken steps toward identifying and improving strategies to help all students be better readers. We will continue this very important work next year. A summer reading expectation for all students will be in place to help maintain reading progress.

Math - We are continuing to gain momentum with our Everyday Math and Connected Math programs in our school, with the expert assistance of Sally Foley, our in-house math specialist.

Volunteers - So many volunteers contribute their time and resources to our school. Over 120 people offered their time in classrooms during the year, helping children read, working in the greenhouse, sharing art work (Seamark), assisting in the office, helping tutor individual students, raising money, or lending a hand wherever needed. We celebrated that in an all-school Volunteer Appreciation assembly with refreshments served in the cafeteria.

Pre School - Preliminary meetings have occurred with a committee of interested people to explore the possibilities of creating a pre-school in the elementary school.

Kennedy Center's Arts Partnership Program - Deer Isle-Stonington Elementary School and the Stonington Opera House have joined together in a partnership with the Kennedy Center in Washington DC. Our school district is the first to receive this grant in Maine, and is one of 14 sites from around the country participating in intensive professional development to foster arts integration in classrooms.

Academic Assistance is available to students through Homework House (through teacher referrals), tutoring, and summer school. We have improved our response to intervention through Student Assistance Team meetings, which include parents, teachers, staff members and sometimes the students themselves.

Faculty and staff continually improve curriculum and instruction through professional development at seminars, classes, in-service workshops and team meetings. Our Leadership and Responsive Classroom teams continue to set the tone of school climate, through all-school morning meetings and wing meetings.

Students in grades 3 through 8 were given the Maine Educational Assessments. Faculty will continue to use these and other assessments to improve instruction which is aligned with Maine Learning Results.

This year our specials teachers in Art, Music, Theatre, Physical Education and Technology worked together with classroom teachers to pull off a school wide theme on the Chinese New Year. Many weeks were spent studying about China and the theme culminated in a dragon dance performance with songs, dance, skits and drama.

The After School Program, started by April Coombs this year, was very successful with 45 students participating. Two four-week programs of after school activities were piloted, offering students a chance to stay after school and become involved in a variety of offerings by volunteers. We continue to offer the Big

Brother/Big Sister program, which matches older students with younger students. Our civil rights team of students and teachers help educate our school to deal with bullying and civil rights issues. Seventh graders spent a wonderful week at Camp Kieve.

Some of the Reach Performing Arts Center highlights this year included the student production of Peter Pan, Cabin Fever's Music Man, performances by Dance Asia, University of Maine Jazz Alliance, Figures of Speech Puppet Theater, Kneisel Hall's Acadia Chamber Ensemble, and the University of Maine's Best of Broadway. Residencies were offered by Matt Kent of the Pilobolus Dance Company for middle level students and Tawanda Chabikwa's African Storytelling and Dance for K-2 students. Quarterly student recitals took place as well. The high school students participated in a Shakespeare residency with professional

actor, Jeffrey Frace.

There has been significant improvement in our lunch program this year, thanks to the work of Heather Barton-Lindloff and our new kitchen staff, Forrest Davis, Margaret Hardy and Diane Atherton. We've also updated our system with the Lunch Bytes program, making the billing and accountability much more efficient.

We had successful seasons in soccer, basketball, golf, baseball, softball and cheerleading. Our Athletic Director commended our teams for their excellent display of sportsmanship this year. Congratulations to all of our athletes!

Once again, I am proud to be part of such a wonderful and thriving school community. It takes an enormous effort by many, many dedicated staff, volunteers and community members to create a dynamic school for our students. To everyone who has supported our school community and students, thank you.

Deer Isle-Stonington High School Principal's Report

by Penny Wendell

It seems that this school year just started, yet graduation is upon us once again. Honor parts this year include valedictorian Galen Koch, salutatorian Nathaniel Lane, first honor essayist Desiree Pelletier and second honor essayist Shane Eaton. While these students earned top academic honors, there are many talented students in the class of 2007. Students working in the arts have produced some spectacular pieces from paintings to woodwork to forging to outstanding music. Other students have excelled at computer graphics and design. Still others can maintain their fishing boat and navigate the waters with the best of the fishermen. This class holds special memories for me because it is the last class entering kindergarten when I was the elementary principal prior to my leaving that position in 1995.

After modifying the Ladder of Responsibility the staff worked hard to be consistent in following the behavior expectations this year. Also, the K-12 staffs have worked to identify specific goals and strategies to implement the Long Range Plan adopted by the school board. This year 10th grade students were required to take the PSAT test and once again the Junior class had to take the SAT test. Unfortunately, that four-and-a-half-hour exam was on the day of the prom. To their credit every member of the junior class showed up to take the test. Errors at the state level caused our SAT scores from last year to be incorrect in the report that was released by the state. The results have been corrected. We made Adequate Yearly progress with respect to the percentage of students who took the test. We made AYP in math. We did not make AYP in reading.

The newest academic initiative this year was the implementation of the CREST program. We received a grant from the Island Institute to allow a week-long training last summer for 5 students and 5 teachers from the middle and high school. During the training they were

taught skills in ethnography, global positioning satellite and web design. The team identified service learning projects to work on over the next two years. One project has been to research the America's Cup teams from Deer Isle. The Historical Society was very instrumental in providing research material to the students, as well as many community members. Students and staff got so excited and involved in this project that they ended up visiting Valencia, Spain, this spring to observe the trials for the America's Cup. It was a valuable learning experience for the students and staff. Sincere thanks to all community members who funded the trip.

Another new program at the school was the Service Learning class. The goal of this class was to provide reading, writing, math, science and social studies through community service projects. Last fall the students did an in-depth study of Southeast Asia. At the fall parent conferences they had a wonderful display of their projects along with wonderful regional food they prepared and served to parents waiting to visit with teachers. This winter and spring the group started a fly fishing club, open to the public. Students and their teacher, Mary Banfield, were taught how to tie flies by community member David Cassidy and then students taught members of the after school club. It is with sadness that our school will lose Ms. Banfield at the end of the year. She is retiring after a very successful career in education and we all wish her the best in her coming adventures.

It is also with sadness that I write this report, as it will be my last one as principal of this high school. It has been a privilege to work with the excellent staff who give 110% of themselves each day to provide a solid education for our children. I also thank Bob Webster, the school board, parents and community members for their support during my tenure. It is my hope that you will provide the same support for my successor.



4 REPORT OF SUPERINTENDENT OF SCHOOLS

Adult Education

by Mike Wood

This past year there have been many people seeking to further their education by the many means offered through adult education programs. There were a record number of people trying for the GEDs (High School Equivalency Diploma). Eight have successfully completed this test. The Certified Nurses Aid class was filled very quickly and these students will graduate by the summer time. Although the ITV class enrollment has slackened, there are still plenty of adults seeking a post-secondary degree in areas ranging from criminal justice to psychology to business. Lastly the general courses have slumped this year due to lack of new offerings. It is hoped that next year there will be more offerings and renewed interest in this category.

In this year's budget, people will see an increase in the local appropriation but only a slight increase in the actual adult education budget. The reason for this is that a \$3,000 federal vocational grant that helps pay for some of the programs is not offered any more to adult education programs. Another reason for the increase in allocation is that our anticipated balance is much lower than it has been in the past. Despite these increases, considering how many people are reached and what the results have been in the past, the Island adult programs are still the best educational deal around. If anyone has any questions concerning this year's budget or suggestions for next year's program, please contact Mike Wood at 348-9336.

Deer Isle-Stonington Elementary School

Catherine Ring, Principal, \$69,160

Jane O'Connor, Assistant Principal, \$57,200

Cathie Rossignol, Administrative Assistant, \$14.80/hr.

Tiffany Dauk, Administrative Assistant, \$11.55

April Gross, Volunteer/After School Prog. Coord., \$12.30

Vicki Davis, Elem. School Athletic Director, \$12.00

Teachers	Degree	Yrs.Exp.	Assignment	Salary
Darlene Allen	M+15	20	Kindergarten	\$53,370
Sally Aman	B	14	Special Education	42,314
Julie Armillotti	M	17	Guidance Counselor	48,427
Mark Arnold	M	12	Technology	43,036
Lucy Astbury	M	19	Kindergarten	50,584
Karen Billings	M	25+	Title I / MS & HS	53,370**
Deborah Chappell	M+15	24	K-8 Art	53,370
Dorothy Conte	M	22	Special Education	51,662
Julie Davis	M	23	Special Education	53,370
Anne Douglass	M	27 (.8)	Gifted/Talented	41,330
Sally Foley	M	12	Title 1A Math	43,306†
Donna Foster	M	27 (.6)	Occupational Therapy	30,997
Linda Graceffa	B+15	27	Grade 5	49,941
Paula Greatorex	M	22	Special Education	51,662
Jane Greenlaw	M	23	Reading	51,662
Susan Guilford	M	25	Librarian	51,662
Jennifer Hagerthy	B	0	Grade 4	28,511
Beth Lane	B+15	25+	Grade 2	49,941
Kenneth Lantz, III	B	18	Gr. 7/8 Science	46,258
Dana McGraw	B	12	Phys. Ed.	40,342
Kendall McGuffie	M+15	30	Gr. 6/7/8 Math	53,370
Sharon McGuffie	M+15	25+	Grade 1	53,370
Priscilla McFarland	M	20	Clinical Counselor	51,662
Emily Mueller	M	0	Grade 4	30,096
Mary Rees-Nutter	M	23	Gr. 7/8 Soc. Studies	51,662
Judy Rhodes	B+15	20	Grade 3	49,941
Dawn Robbins	B	12	Gr. 7/8 Lang. Arts	40,342
Torrie Robbins	B	7	Grade 4	35,413
Arlene Roberts	B+15	32	Grade 2	49,941
Susan Steed	M+15	33	Speech/Language	53,370
Clara Stone	M	15	Title I/Reading Rec.	46,271†
Billy Voisine	B	3	M.S.Alternative Ed.	31,461
Linda Weed	B+15	13	Grade 5	42,717
Mark Woida	B	4	Grade 6/7 L.A./Sci.	32,455

Custodians:	Salary
Michele Dur	\$13.55/hr.
Ricky Eaton	14.55
Rosalie Keen	15.10
Linda McCauley	15.10

School Lunch:	Salary
Dianne Atherton	15.10
Forrest Davis	15.10
Magaret Hardy	10.80

Elementary Educational Technicians	Salary
Ann Billings	\$11.05/hr.
Christine DeGozzaldi	14.30
Maria Duddy	10.80
Sally Dunham	14.55
Jessica Gillen	10.30
Amanda Gray Fill	10.05
Dawn Nault	12.05
Cari Quiterio	11.30
Janet Rice	12.05
Josephine Sullivan	12.80
Kathy Turner	14.05

Deer Isle-Stonington High School

Penny Wendell, Principal, \$73,140

Michael Wood, Assistant Principal, \$9,000

Martha Jordan, Dir. of Student Services(.8), \$43,264

Roberta Johnson, Social Worker (.2), \$8,607

Rhonda Eaton, Administrative Assistant, \$12.80/hr.

Jeannine Buckminster, Bookkeeper (.6), \$14.80

Susan Siebert, Guidance Secretary (.63), \$13.55

Teachers	Degree	Yrs.Exp.	Assignment	Salary
Mary Banfield	M	20	Spec.Ed./Service Lrng.	\$51,662
Thomas Duym	B	24	Marine Technology	48,229
Katy Helman	M	17	Art	48,427
Keith Hoover	B	7	Mathematics	35,413
Judith Hotchkiss	M	4	Foreign Languages	34,409
R. Gil Lacroix	M	30	History/Study Skills	53,370
Seth Laplant	B+15	5	Science	34,462
Kimberley Larsen	B	19	English	47,244
Matthew Larsen	B	22	Phys. Educ./H.S.Ath.Dir.	48,229
Lee Lehto	M	4	English	33,331
Dianne Rizzo	M	16	Special Education	47,349
Dennis Saindon	B	16	Technical Education	44,286
Marcia Schatz	M	21	Librarian	51,662
Terrance Siebert	B	18	Social Studies	46,258
Carl Simmons	M	10	Science	40,879
Elizabeth Small	M+15	25	Business Education	53,370
Rhonda Turner	B	25	Mathematics	48,229
Michael Wood	B	26	Social Studies (.5)	24,115

Adult & Community Education

Michael Wood	Director	\$23,950
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Educational Technicians

Katy Cousins	\$10.30/hr.	
Henry Davis, Jr.	12.80	
Kathy Ryan	14.30	
Lori Ann Thompson	11.80	

Custodians

John Albert	\$13.05
Randall Mitchell	15.10

School Lunch

Heather Hallock	\$13.80/hr.
Katherine Hunt	15.10

High School and Elementary Schools (K-12)

Teachers	Degree	Yrs.Exp.	Assignment	Salary
Marion Austin	B	0	Acting RPAC Director	20.00/hr.*
Nick Caros	M	0	Technology O. & M.	44,000
Barbara Grindle	B	22 (.4)	School Nurse	19,292
Ken Keen		6	Head Custodian/Maint.	36,587
Christel Kendzia	B	0	Music/Band	28,511
Lisa Theoharidis	B	18 (.6)	School Nurse	27,755

* 12.5% of Reach Performing Arts Center (RPAC) Director's salary/benefits is funded by private donor

** funded by the federal No Child Left Behind Grant

† partial funding from federal grant money and partial local funding

Administrative Staff

Heather Barton-Lindloff, School Health Coordinator, \$25,565 ††

Warren Berkowitz, Director of Special Services, \$41,670

Carolyn Heller, Payroll/Benefits Bookkeeper, \$15.75/hr.

JoAnna Haskell, Administrative Assistant, \$14.20/hr.

Bruce Ives, Assistant Superintendent (.6), \$24,520

Sarah Kydd, Sp. Services/Assist. Supt. Secretary (.75), \$12.10/hr.

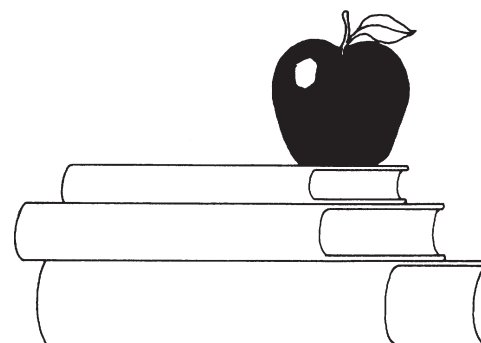
Julie Mattes, Bookkeeper, \$15.57/hr.

Robert Webster, Superintendent of Schools, \$58,768

†† Funded by the Tobacco Settlement Healthy Maine Partnership Grant

(The Superintendent and administrative staff, by the School Union #76 Agreement, devote

63.05% of their time to the CSD. The above salaries are the 63.05% portion paid by the CSD.)



Reach Performing Arts Center 2005-06 Financial Report

REVENUES

Camp Fees	\$1,329
Auditorium Rental	4,048
Performances	8,988
Unconditional Contribution	3,500
Performance Reimbursements	14,980
Other	600
Total Revenue	\$33,445

EXPENSES

Performance Expenses	\$21,963
Stage Curtain	8,705
Office Administration	3,491
Equipment and Materials	4,414
Other	1861
Total Expenses	\$40,434

Balance of Revenues Over Expenditures	\$-6,989
Beginning Net Assets - July 1, 2004	\$13,262
Ending Net Assets - June 30, 2005	\$6,272

School Committee

Member	Residence	Expires
James Adams	Deer Isle	2010
Mark Cormier	Deer Isle	2009
Aimee Hunt, Treasurer	Stonington	2009
Lawrence P. Greenlaw, Jr., Co-Chair	Stonington	2008
Walter Kumiega, Co-Chair	Deer Isle	2010
Donald Sargent	Deer Isle	2008

*All school committee members are elected at large by the entire Island



Mission of the Deer Isle-Stonington Schools

Launching lifelong learners and responsible citizens able to keep our island community vital.

Vision for the Deer Isle-Stonington Schools

Every student on the Deer Isle-Stonington campus is engaged in the excitement of learning. Impassioned and committed teachers develop in students a hunger for understanding and teach them the skills for navigating the complexities of the world. Students participate in the governance of the school, working alongside educators and community members to create a deep sense of ownership. All decisions are based on the belief that students come first.

Our schools value and promote the unique strengths and heritage of our island: the natural environment, the marine trades and the arts. The community values the role our schools play in creating a thriving future for everyone. Our students exhibit and deepen those qualities characteristic of our island community—such as ingenuity, independence, and entrepreneurship—which are needed for them to prosper on land and on sea. Students are exposed to a variety of options, and are fully prepared to succeed at whatever they choose.

Individual educational plans prepare students for college, work, and community life. The plans also foster high aspirations, teamwork, and respect for a diversity of people and ideas. Students are surrounded by adults who inspire them to achieve, and encourage them to take positive risks and to learn from their mistakes. The schools are a magnet for students and families interested in developing these unique strengths and values, and the success of our students builds and sustains the future of the island community.

Deer Isle-Stonington CSD Strategic Plan

To Implement the District Vision and Mission

At its February 2007 meeting the CSD School Committee approved a Strategic Plan for the school district for 2007 - 2012. The plan was developed with input from the community, parents, board members and most significantly school staff. The Strategic Plan identifies seventeen strategies to achieve the goals outlined in three broad categories: 1. academic preparation, 2. school climate and 3. community and school relationships.

1. Academic Preparation

A. Focus on K-12 literacy skills (reading, writing, etc.) cross discipline.

B. Expand the time for learning by reconfiguring the daily schedule and/or annual calendar; create consistent time for faculty collaboration and planning within this new schedule,

and integrate special programs and specialists into expanded, coordinated instruction.

C. Restructure use of professional staff, support staff and community volunteers so that professional staff is focused on teaching and others fulfill “non-teaching duties” currently handled by professional staff.

D. Enhance, expand and integrate available technologies fully into the life of school and curricula, enhancing student and family learning and eliminating unnecessary paperwork and meetings.

E. Agree upon and communicate expectations for K-12 and utilize assessments as a tool to measure these expectations.

F. Implement foreign language instruction for K-8. This remains the major content area missing from the curriculum.

G. Develop Individual Learning Plans (ILP’s) for each student, K-12, that are keyed into a coherent educational strategy and curricula, using project-based methods and authentic assessments to fulfill these goals.

2. School Climate

A. Include compliance with behavior standards in performance evaluations to ensure uniform and consistent implementation.

B. Restructure use of professional staff, support staff and community volunteers so that professional staff is focused on teaching and others fulfill “non-teaching duties” currently handled by professional staff.

C. Implement student governments in middle and high school (i.e. a judicial board for students to implement Restorative Justice).

D. Annual performance evaluations will be used to ensure accountability to this Strategic Plan, its mission, vision and goals.

E. Marketing and hiring policies will reflect this Strategic Plan, its mission, vision and goals.

3. Community-School Relationships

A. Every teacher and class does at least one community-based learning project. The Island’s strengths and heritage are consciously and consistently integrated to the extent possible.

B. Teach students about available jobs and how education will help them succeed, including bringing successful alumni into class and community discussions.

C. Create and implement a marketing plan on the district’s “magnet” areas (marine trades, arts; applied engineering) to achieve an aggregate increase of five tuition students per year.

D. Communicate results, particularly through tracking and sharing, with both students and community, success stories of graduates.

E. Schedule evening home visits and meetings for education teams (not just for social workers) as needed.



Deer Isle-Stonington CSD

	Expended 2005-06	Budgeted 2006-07	Proposed 2007-08		Expended 2005-06	Budgeted 2006-07	Proposed 2007-08
ARTICLE 2 K-12 INSTRUCTION				Alt Ed Public Tuition In-State	\$0	\$7,493	\$0
Regular Programs - Elementary				Total Reg Programs - Secondary	\$830,190	\$843,424	\$892,102
Professional Education Salary	\$1,087,704	\$1,026,919	\$1,043,213				
Instr Aide Salaries	\$18,149	\$13,144	\$0	Special Educ Serves - Elem			
Temporary Salaries	\$32,784	\$25,000	\$15,000	SpEd Transp by Indiv Out District	\$86	\$7,626	\$0
Health Prof	\$177,056	\$160,430	\$199,064	Resource Room Prof Educ Salaries	\$132,551	\$147,346	\$108,183
Health ETs	\$805	\$4,676	\$0	Resource Room ET1 Salaries	\$12,971	\$0	\$0
Medi/FICA Prof	\$12,921	\$11,333	\$12,783	Resource Room ET2 Salaries	\$60,978	\$57,546	\$45,728
Medi/FICA ETs	\$670	\$1,388	\$0	Resource Room ET3 Salaries	\$20,976	\$20,358	\$22,284
Medi/FICA Instr Subs	\$322	\$363	\$218	Resource Room Temporary Salaries	\$15,795	\$7,500	\$6,000
Unemp Prof	\$3,980	\$3,085	\$2,961	Resource Room Tutor Salaries	\$642	\$6,000	\$600
Unemp ETs	\$108	\$144	\$0	Resource Room Health Prof	\$19,027	\$24,120	\$16,508
Unemp Instr Subs	\$206	\$300	\$132	Resource Room Health ETs	\$12,637	\$31,807	\$21,163
Work Comp Prof	\$4,592	\$3,831	\$4,381	Resource Room Medi/FICA Prof	\$1,600	\$2,181	\$1,569
Work Comp ETs	\$17	\$70	\$0	Resource Room Medi/FICA ETs	\$1,025	\$6,047	\$986
Work Comp Subs	\$28	\$200	\$63	Resource Room Medi/FICA Instr Subs	\$595	\$0	\$9
Prof Educational Svcs	\$7,930	\$4,500	\$1,000	Resource Room Tuition Reimb Prof	\$3,300	\$1,000	\$2,000
Non-Tech Repair & Maint Svcs	\$7,976	\$6,303	\$7,200	Resource Room Tuition Reimb ETs	\$1,157	\$1,000	\$1,500
Tech Repair & Maint Svcs	\$0	\$7,400	\$5,000	Resource Room Unemp Prof	\$529	\$432	\$264
Software Repair & Maint Svcs	\$0	\$0	\$2,000	Resource Room Unemp ETs	\$837	\$1,152	\$396
Rent or Lease Other Equip	\$0	\$1,947	\$1,947	Resource Room Unemp Instr Subs	\$223	\$0	\$7
Other Purch Property Svcs	\$200	\$140	\$200	Resource Room Work Comp Prof	\$1,054	\$591	\$454
Elementary Tuition - Private	\$1,927	\$1,507	\$2,691	Resource Room Work Comp ETs	\$320	\$554	\$286
Staff Travel Other	\$122	\$100	\$150	Resource Room Work Comp Subs	\$61	\$0	\$3
General Supplies	\$24,232	\$27,915	\$16,900	Resource Room Training & Prof Dev Services	\$0	\$1,025	\$1,000
Equipment & Furniture	\$5,852	\$5,660	\$4,400	Resource Room Tech Repair & Maint Svcs	\$0	\$550	\$350
Books and Periodicals	\$10,945	\$17,240	\$10,000	Resource Room Staff Travel for Prof Dev	\$2,755	\$3,075	\$1,500
Tech-related Supplies	\$4,808	\$21,339	\$2,500	Resource Room General Supplies	\$1,840	\$1,675	\$1,025
Audiovisual Supplies	\$0	\$100	\$850	Resource Room Equip & Furniture	\$1,352	\$640	\$450
Dues & Fees	\$320	\$0	\$0	Resource Room Books and Periodicals	\$1,738	\$1,550	\$750
Fund Transfer	\$0	\$2,000	\$0	Resource Room Tech-related Supplies	\$694	\$500	\$650
Trip Transportation	\$0	\$0	\$2,867	Resource Room Audiovisual Supplies	\$0	\$0	\$150
Alt Ed Prof Salaries	\$0	\$31,469	\$33,104	Resource Room Dues and Fees	\$0	\$275	\$0
Alt Ed Instr Temp Salaries	\$0	\$0	\$150	Self Contained Prof Salaries	\$90,538	\$51,662	\$53,212
Alt Ed Health Insur Prof	\$0	\$5,611	\$6,097	Self Contained ET1 Salaries	\$16,356	\$0	\$0
Alt Ed Medi/FICA Prof	\$0	\$431	\$480	Self Contained Instr Temp Salaries	\$1,191	\$0	\$500
Alt Ed Medi/FICA Instr Subs	\$0	\$0	\$11	Self Contained Tutor Salaries	\$851	\$0	\$500
Alt Ed Unemp Prof	\$0	\$144	\$132	Self Contained Health Insur Prof	\$16,200	\$9,254	\$10,411
Alt Ed Unemp Instr Subs	\$0	\$0	\$2	Self Contained Health ETs	\$0	\$4,676	\$0
Alt Ed Work Comp Prof	\$0	\$116	\$139	Self Contained Medi/FICA Prof	\$1,335	\$727	\$772
Alt Ed Work Comp Subs	\$0	\$0	\$1	Self Contained Medi/FICA ETs	\$0	\$1,284	\$0
Alt Ed Training & Prof Dev Svcs	\$0	\$0	\$100	Self Contained Medi/FICA Instr Subs	\$118	\$0	\$7
Alt Ed Non-Tech Repair & Maint Svcs	\$0	\$200	\$200	Self Contained Tuition Reimb Prof	\$300	\$375	\$375
Alt Ed Staff Travel for Prof Dev	\$0	\$0	\$115	Self Contained Tuition Reimb ETs	\$0	\$375	\$200
Alt Ed Supplies	\$0	\$1,500	\$1,500	Self Contained Unemp Prof	\$612	\$144	\$132
Alt Ed Equip & Furniture	\$0	\$3,000	\$1,500	Self Contained Unemp ETs	\$0	\$144	\$0
Reg Summer Prof Salaries	\$0	\$5,000	\$2,000	Self Contained Unemp Instr Subs	\$41	\$0	\$6
Reg Summer Instr Aide Salaries	\$0	\$0	\$1,600	Self Contained Work Comp Prof	\$0	\$196	\$223
Medi/FICA Prof	\$0	\$0	\$29	Self Contained Work Comp ETs	\$0	\$65	\$0
Medi/FICA ETs	\$0	\$0	\$122	Self Contained Work Comp Subs	\$0	\$0	\$2
Unemp Prof	\$0	\$0	-\$2	Self Contained Staff Travel for Prof Dev	\$163	\$0	\$175
Work Comp Prof	\$0	\$0	\$8	Self Contained Instr Supplies	\$104	\$225	\$500
Work Comp ETs	\$0	\$0	\$7	Self Contained Equip & Furniture	\$0	\$0	\$100
Summer Instr Supplies	\$0	\$0	\$500	Self Contained Books and Periodicals	\$0	\$85	\$500
Homework House Salaries	\$0	\$0	\$1,750	Self Contained Tech-related Supplies	\$0	\$50	\$580
Work Comp Prof	\$0	\$0	\$7	Home/Hosp Tutor Salaries	\$5,967	\$6,000	\$6,000
Total Reg Programs - Elem	\$1,403,651	\$1,394,505	\$1,385,071	Home/Hosp Medi/FICA Instr Subs	\$218	\$0	\$87
				Home/Hosp Unemp Instr Subs	\$161	\$0	\$66
Regular Programs - Secondary				Work Comp Subs	\$0	\$0	\$25
Prof Educ Salaries	\$593,603	\$622,597	\$647,259	Public Tuition In-State	\$94	\$0	\$0
Temporary Salaries	\$22,345	\$18,750	\$15,000	Private Tuition	\$0	\$12,600	\$0
Health Prof	\$97,193	\$108,423	\$121,950	MSB Admin Fee	\$3,847	\$8,500	\$4,000
Medi/FICA Prof	\$6,882	\$7,250	\$7,563	SpEd Summer Prof Salaries	\$9,160	\$6,000	\$7,800
Medi/FICA Instr Subs	\$228	\$272	\$218	SpEd Summer ET1 Salaries	\$3,685	\$0	\$4,000
Unemp Prof	\$2,120	\$2,033	\$1,864	SpEd Summer ET2 Salaries	\$1,215	\$0	\$1,300
Unemp Instr Subs	\$161	\$225	\$132	Summer Medi/FICA Prof	\$133	\$240	\$113
Work Comp Prof	\$2,499	\$2,426	\$2,718	Summer Medi/FICA ETs	\$300	\$0	\$325
Work Comp Subs	\$13	\$178	\$63	Summer Work Comp Prof	\$0	\$28	\$33
Prof Educational Svcs	\$14,855	\$1,600	\$1,600	Summer Work Comp ETs	\$0	\$0	\$22
Non-Tech Repair & Maint Svcs	\$4,977	\$5,185	\$4,950	Couns Prof Salaries	\$49,117	\$51,662	\$53,212
Tech Repair & Maint Svcs	\$4,181	\$500	\$1,000	Couns Health Insur Prof	\$5,671	\$6,059	\$6,097
Rent or Lease Other Equip	\$0	\$0	\$1,728	Couns Medi/FICA Prof	\$780	\$727	\$772
Public Tuition within Maine	\$1,050	\$550	\$550	Couns Unemp Prof	\$78	\$144	\$132
Staff Travel Other	\$118	\$200	\$100	Couns Work Comp Prof	\$0	\$196	\$223
General Supplies	\$25,167	\$27,848	\$17,000	Couns Travel for Prof Dev	\$57	\$0	\$75
Equipment & Furniture	\$31,811	\$17,173	\$6,000	Couns Instr Supplies	\$0	\$500	\$200
Bottled Gas	\$57	\$250	\$400	Couns Instr Equip & Furniture	\$0	\$200	\$300
Books and Periodicals	\$13,984	\$12,068	\$10,000	Couns Books and Periodicals	\$0	\$200	\$300
Tech-related Supplies	\$6,727	\$4,930	\$46,500	Couns. Tech-related Supplies	\$55	\$0	\$0
Dues and Fees	\$2,220	\$3,473	\$4,552	Couns Dues and Fees	\$0	\$0	\$800
Trip Transportation	\$0	\$0	\$955	Psych SpEd Contr Svcs	\$0	\$0	\$4,000

Proposed 2007-2008 Budget

	Expended 2005-06	Budgeted 2006-07	Proposed 2007-08		Expended 2005-06	Budgeted 2006-07	Proposed 2007-08
Speech Prof Salaries	\$53,504	\$53,370	\$55,975	GT Tuition Reimb Prof	\$510	\$700	\$600
Speech Health Insur Prof	\$5,671	\$6,059	\$6,584	GT Unemp Prof	\$144	\$144	\$132
Speech Unemp Prof	\$0	\$144	\$132	GT Unemp Subs	\$0	\$0	\$2
Speech Work Comp Prof	\$0	\$206	\$235	GT Work Comp Prof	\$144	\$164	\$182
Speech Tech Repair & Maint Srvc	\$0	\$100	\$50	GT Work Comp Subs	\$0	\$0	\$1
Speech Staff Travel for Prof Dev	\$81	\$0	\$100	GT Training & Prof Dev Services	\$0	\$0	\$100
Speech Instr Supplies	\$0	\$550	\$650	GT Staff Travel for Prof Dev	\$0	\$0	\$75
Speech Books and Periodicals	\$25	\$0	\$0	GT Instr Supplies	\$387	\$600	\$600
Speech Tech-related Supplies	\$67	\$300	\$300	GT Equip & Furniture	\$47	\$600	\$600
Occ Ther Prof Salaries	\$0	\$30,997	\$31,927	GT Books and Periodicals	\$282	\$250	\$250
Occ Ther Health Insur Prof	\$0	\$5,552	\$6,247	GT Tech-related Supplies	\$142	\$150	\$50
Occ Ther Medi/FICA Prof	\$0	\$449	\$463	GT Audiovisual Supplies	\$0	\$0	\$150
Occ Ther Unemp Prof	\$0	\$86	\$132	GT Dues & Fees	\$245	\$400	\$400
Occ Ther Work Comp Prof	\$0	\$121	\$134	Total Elem Gifted/Talented	\$49,905	\$52,352	\$55,624
Occ Therapy Contr Srvc	\$8,274	\$0	\$0				
Occ Ther Non-Tech Repair & Maint Srvc	\$0	\$100	\$0	Vocational Programs			
Occ Ther Instr Supplies	\$276	\$400	\$450	Voc School Transp by Indiv	\$19,747	\$11,440	\$14,960
Occ Ther Instr Equip & Furniture	\$0	\$485	\$250	Public Voc Tuition within Maine	\$21,217	\$23,248	\$16,550
Occ Ther Books and Periodicals	\$0	\$285	\$300	Prof Salaries	\$46,824	\$48,229	\$50,676
Occ Ther Dues and Fees	\$0	\$0	\$345	Instr Temp Salaries	\$0	\$0	\$225
Aud SpEd Contr Srvc	\$0	\$0	\$25,000	Health Prof	\$8,191	\$9,254	\$10,411
Total Spec Ed Srvc - Elem	\$570,987	\$586,072	\$521,165	Medi/FICA Prof	\$657	\$699	\$735
				Medi/FICA Instr Subs	\$0	\$0	\$3
Special Educ Srvc - Secondary				Tuition Reimb Prof	\$0	\$850	\$0
SpEd Transp by Other SAU Out Dist	\$417	\$0	\$0	Unemp Prof	\$144	\$144	\$132
SpEd Transp by Indiv Out District	\$9,743	\$7,500	\$21,200	Unemp Instr Subs	\$0	\$0	\$2
Resource Room Prof Educ Salaries	\$69,516	\$73,180	\$71,479	Work Comp Prof	\$195	\$188	\$213
Resource Room ET1 Salaries	\$19,970	\$0	\$20,554	Work Comp Subs	\$0	\$0	\$1
Resource Room ET2 Salaries	\$13,346	\$9,562	\$14,687	Training & Prof Dev Services	\$0	\$125	\$125
Resource Room ET3 Salaries	\$12,857	\$31,009	\$35,070	Non-Tech Repair & Maint Srvc	\$3,470	\$1,750	\$750
Resource Room Temporary Salaries	\$8,612	\$3,750	\$3,750	Staff Travel for Prof Dev	\$0	\$375	\$375
Resource Room Tutor Salaries	\$3,559	\$4,000	\$4,000	General Supplies	\$4,016	\$5,000	\$3,919
Resource Room Health Prof	\$8,116	\$12,060	\$13,459	Equipment & Furniture	\$723	\$0	\$4,000
Resource Room Health ETs	\$13,244	\$17,812	\$19,307	Books and Periodicals	\$0	\$350	\$650
Resource Room Medi/FICA Prof	\$586	\$1,061	\$1,036	Tech-related Supplies	\$1,150	\$0	\$300
Resource Room Medi/FICA ETs	\$2,047	\$2,159	\$2,294	Trip Transportation	\$300	\$900	\$900
Resource Room Medi/FICA Instr Subs	\$322	\$0	\$112	Total Vocational Programs	\$106,633	\$102,552	\$104,927
Resource Room Tuition Reimb Prof	\$1,018	\$1,300	\$1,100	K-12 INSTRUCTION TOTAL	\$3,219,798	\$3,182,386	\$3,210,674
Resource Room Tuition Reimb ETs	\$319	\$1,300	\$400				
Resource Room Unemp Prof	\$339	\$216	\$198	ARTICLE 3 INSTRUCTIONAL SUPPORT			
Resource Room Unemp ETs	\$468	\$576	\$528	Guidance - Elementary			
Resource Room Unemp Instr Subs	\$192	\$0	\$85	Professional Educ. Salaries	\$27,649	\$30,753	\$50,496
Resource Room Work Comp Prof	\$352	\$285	\$300	Health Insur Prof	\$0	\$0	\$10,411
Resource Room Work Comp ETs	\$258	\$248	\$295	Medi/FICA Prof	\$401	\$424	\$732
Resource Room Work Comp Subs	\$51	\$0	\$33	Unemp Prof	\$144	\$144	\$132
Resource Room Training & Prof Dev Services	\$0	\$187	\$200	Work Comp Prof	\$202	\$114	\$212
Resource Room Non-Tech Repair & Maint Srvc	\$0	\$150	\$50	Professional Educ. Services	\$0	\$200	\$0
Resource Room Staff Travel for Prof Dev	\$892	\$563	\$500	Training & Prof Dev Services	\$0	\$100	\$100
Resource Room General Supplies	\$1,419	\$863	\$486	Staff Travel Other	\$744	\$0	\$250
Resource Room Equip & Furniture	\$4,436	\$500	\$560	Staff Travel for Prof Dev	\$0	\$350	\$200
Resource Room Books and Periodicals	\$964	\$850	\$1,546	General Supplies	\$253	\$500	\$300
Resource Room Tech-related Supplies	\$573	\$250	\$375	Equipment & Furniture	\$59	\$600	\$300
Resource Room Dues and Fees	\$0	\$100	\$0	Books and Periodicals	\$292	\$600	\$100
Self Contained Prof Salaries	\$38,807	\$0	\$0	Tech-related Supplies	\$0	\$200	\$0
Self Contained ET1 Salaries	\$4,093	\$0	\$0	Dues and Fees	\$265	\$400	\$265
Self Contained Instr Temp Salaries	\$520	\$0	\$0	Total Guidance - Elementary	\$30,008	\$34,385	\$63,498
Self Contained Health Insur Prof	\$1,441	\$0	\$0				
Self Contained Health ETs	\$4,392	\$0	\$0	Guidance - Secondary			
Self Contained Medi/FICA Prof	\$616	\$0	\$0	Professional Educ. Salaries	\$52,000	\$49,283	\$53,778
Self Contained Medi/FICA ETs	\$1,164	\$0	\$0	Support Salaries	\$14,922	\$14,431	\$14,804
Self Contained Medi/FICA Instr Subs	\$22	\$0	\$0	Health Insur Prof	\$12,839	\$9,105	\$7,496
Self Contained Unemp Prof	\$350	\$0	\$0	Dental Insur Prof	\$208	\$360	\$382
Self Contained Unemp ETs	\$183	\$0	\$0	Health Insur Support	\$1,127	\$2,922	\$3,176
Self Contained Unemp Instr Subs	\$14	\$0	\$0	Medi/FICA Prof	\$1,410	\$714	\$780
Self Contained Staff Travel Other	\$72	\$0	\$0	Medi/FICA Support	\$462	\$1,104	\$1,132
Self Contained Instr Supplies	\$529	\$0	\$0	Unemp Prof	\$221	\$187	\$231
Home/Hosp Tutor Salaries	\$6,446	\$4,000	\$6,000	Unemp Support	\$73	\$0	\$132
Home/Hosp Medi/FICA Instr Subs	\$114	\$0	\$87	Work Comp Prof	\$272	\$187	\$226
Home/Hosp Unemp Instr Subs	\$92	\$0	\$66	Work Comp Support	\$11	\$56	\$62
Work Comp Subs	\$0	\$0	\$25	Professional Education Service	\$510	\$5,000	\$0
Public Tuition In-State	\$3,765	\$0	\$0	Training & Prof Dev Services	\$0	\$250	\$340
Private Tuition	\$22,200	\$30,000	\$30,000	Staff Travel Other	\$1,488	\$100	\$250
Psych SpEd Contr Srvc	\$0	\$0	\$2,000	Staff Travel for Prof Dev	\$0	\$750	\$300
Total Spec Ed Srvc - Secondary	\$258,432	\$203,481	\$251,784	General Supplies	\$449	\$650	\$500
				Equipment & Furniture	\$1,032	\$0	\$0
Elementary Gifted/Talented				Books and Periodicals	\$97	\$500	\$300
GT Prof Salaries	\$41,970	\$41,330	\$43,373	Tech-related Supplies	\$0	\$500	\$350
GT Temp Salaries	\$0	\$0	\$150	Audiovisual Supplies	\$0	\$0	\$150
GT Health Prof	\$5,545	\$7,403	\$8,329	Dues and Fees	\$213	\$0	\$250
GT Medi/FICA Prof	\$490	\$611	\$629	Total Guidance - Secondary	\$87,334	\$86,099	\$84,637
GT Medi/FICA Subs	\$0	\$0	\$2				

Deer Isle-Stonington CSD

	Expended 2005-06	Budgeted 2006-07	Proposed 2007-08		Expended 2005-06	Budgeted 2006-07	Proposed 2007-08
Health Services				School Library - Elementary			
Professional Education Salary	\$30,232	\$47,046	\$58,123	Professional Education Salary	\$50,157	\$52,637	\$54,216
Support Salaries	\$0	\$12,762	\$14,835	Elem Library Temp Salaries	\$0	\$0	\$225
Temp Salaries	\$0	\$0	\$450	Health Insur Prof	\$7,951	\$9,254	\$10,411
Health Insur Prof	\$655	\$7,977	\$11,728	Medi/FICA Prof	\$705	\$763	\$786
Health Support	\$0	\$4,676	\$5,081	Medi/FICA Subs	\$0	\$0	\$3
Medi/FICA Prof	\$438	\$909	\$843	Tuition Reimb Prof	\$0	\$0	\$250
Medi/FICA Subs	\$0	\$0	\$7	Unemp Prof	\$144	\$144	\$132
Medi/FICA Support	\$0	\$976	\$1,135	Unemp Subs	\$0	\$0	\$2
Tuition Reimb Prof	\$459	\$0	\$880	Work Comp Prof	\$209	\$205	\$228
Unemp Prof	\$217	\$365	\$241	Work Comp Subs	\$0	\$0	\$1
Unemp Subs	\$0	\$0	\$5	Prof Educ Srvc	\$0	\$1,000	\$0
Unemp Support	\$0	\$144	\$132	Training & Prof Dev Services	\$0	\$100	\$100
Work Comp Prof	\$125	\$183	\$244	Non-Tech Repair & Maint Srvc	\$0	\$250	\$250
Work Comp Subs	\$0	\$0	\$2	Tech Repair & Maint Srvc	\$0	\$0	\$425
Work Comp Support	\$0	\$50	\$62	Software Repair & Maint Srvc	\$0	\$0	\$495
Training & Prof Dev Services	\$0	\$90	\$100	Staff Travel for Prof Dev	\$324	\$325	\$0
Staff Travel Other	\$361	\$0	\$0	General Supplies	\$510	\$650	\$650
Staff Travel for Prof Dev	\$0	\$260	\$250	Equipment & Furniture	\$579	\$300	\$300
General Supplies	\$904	\$1,600	\$1,600	Books and Periodicals	\$5,014	\$4,500	\$4,000
Equipment & Furniture	\$346	\$250	\$250	Tech-related Supplies	\$1,204	\$750	\$1,000
Books and Periodicals	\$0	\$90	\$90	Audiovisual Supplies	\$0	\$750	\$0
Tech-related Supplies	\$27	\$100	\$100	Dues and Fees	\$30	\$105	\$125
Dues and Fees	\$0	\$100	\$100	Total School Library - Elem	\$66,826	\$71,733	\$73,600
Total Health Services	\$33,763	\$77,578	\$96,258	School Library - Secondary			
Health Services - Old Codes				Professional Education Salary	\$50,157	\$51,662	\$53,212
Old Professional Education Salary	\$14,882	\$0	\$0	Sec Library Temp Salaries	\$0	\$0	\$400
Old Health Insurance	\$315	\$0	\$0	Health Insur Prof	\$5,650	\$5,611	\$6,097
Old Medi/FICA Prof	\$216	\$0	\$0	Medi/FICA Prof	\$726	\$749	\$772
Old Unemp Prof	\$106	\$0	\$0	Medi/FICA Subs	\$0	\$0	\$6
Old Work Comp Prof	\$61	\$0	\$0	Unemp Prof	\$144	\$144	\$132
Old General Supplies - Sec.	\$426	\$0	\$0	Unemp Subs	\$0	\$0	\$4
Old Equipment & Furniture	\$296	\$0	\$0	Work Comp Prof	\$207	\$201	\$223
Total Health Services - Old Codes	\$16,302	\$0	\$0	Work Comp Subs	\$0	\$0	\$2
Curriculum Development				Training & Prof Dev Services	\$0	\$50	\$100
Curriculum Dev Stipends	\$118	\$4,465	\$3,500	Software Repair & Maint Srvc	\$0	\$0	\$495
Curric Medi/FICA Stipends	\$2	\$0	\$51	Staff Travel for Prof Dev	\$155	\$150	\$215
Curric Work Comp Stipends	\$0	\$0	\$15	General Supplies	\$683	\$350	\$400
Total Curriculum Dev	\$119	\$4,465	\$3,565	Equipment & Furniture	\$175	\$1,531	\$60
Instr Staff Training - Elem				Books and Periodicals	\$4,283	\$4,500	\$4,000
Professional Education Salary	\$9,035	\$5,773	\$2,848	Tech-related Supplies	\$1,222	\$925	\$1,342
Instr Temp Salaries	\$0	\$0	\$4,000	Audiovisual Supplies	\$0	\$925	\$500
Teacher Leader Stipend	\$0	\$2,500	\$1,500	Dues and Fees	\$0	\$105	\$115
Medi/FICA Stipends	\$0	\$0	\$22	Total School Library - Second	\$63,402	\$66,903	\$68,075
Medi/FICA Prof	\$110	\$198	\$218	Instructional Technology			
Medi/FICA Instr Subs	\$0	\$0	\$58	Tech Coordinator K-12	\$0	\$44,286	\$45,320
Tuition Reimb Prof	\$9,823	\$7,500	\$7,500	Health Insur Admin	\$0	\$9,254	\$0
Unemp Prof	\$1	\$0	\$0	Medi/FICA Admin	\$0	\$642	\$3,467
Unemp Instr Subs	\$0	\$0	\$44	Unemp Admin	\$0	\$144	\$132
Work Comp Stipends	\$0	\$0	\$6	Work Comp Admin	\$0	\$173	\$190
Work Comp Prof	\$105	\$150	\$12	Total Instr Technology	\$0	\$54,499	\$49,109
Work Comp Subs	\$0	\$0	\$17	Co/Extra-Curricular - Elem			
Training & Prof Dev Services	\$4,874	\$11,400	\$8,000	CC Stipends	\$0	\$5,225	\$2,445
Staff Travel for Prof Dev	\$6,155	\$4,500	\$4,000	CC Medi/FICA Stipends	\$0	\$383	\$35
General Supplies	\$123	\$500	\$250	CC Unemp Stipends	\$0	\$100	\$27
Books and Periodicals	\$0	\$250	\$200	CC Work Comp Stipends	\$0	\$33	\$10
Dues and Fees	\$0	\$50	\$920	CC General Supplies	\$0	\$5,500	\$500
Total Staff Training - Elem	\$30,227	\$32,821	\$29,595	CC Equip & Furniture	\$0	\$1,200	\$0
Instr Staff Training - Second				CC Books & Periodicals	\$0	\$1,500	\$1,500
Professional Education Salary	\$1,776	\$4,233	\$3,402	CC Dues & Fees	\$0	\$1,265	\$1,160
Instr Temp Salaries	\$0	\$0	\$2,500	CC Trip Transportation	\$0	\$0	\$1,019
Medi/FICA Prof	\$20	\$50	\$49	EC Stipends	\$21,356	\$18,050	\$21,790
Medi/FICA Instr Subs	\$0	\$0	\$36	EC Ath Dir Stipend	\$0	\$5,200	\$5,400
Tuition Reimb Prof	\$5,541	\$4,000	\$4,500	EC Medi/FICA Stipends	\$808	\$767	\$1,426
Unemp Prof	\$3	\$0	\$0	EC Unemp Stipends	\$244	\$200	\$293
Unemp Instr Subs	\$0	\$0	\$28	EC Work Comp Stipends	\$136	\$67	\$114
Work Comp Prof	\$23	\$80	\$14	EC Training & Prof Dev Services	\$0	\$25	\$0
Work Comp Subs	\$0	\$0	\$11	EC Other Prof Srvc	\$18,204	\$3,340	\$3,755
Training & Prof Dev Srvc	\$1,272	\$1,700	\$1,700	EC Non-Tech Repair & Maint Srvc	\$0	\$1,000	\$1,000
Staff Travel for Prof Dev	\$4,057	\$1,500	\$2,000	EC Other Purch Property Srvc	\$0	\$315	\$0
General Supplies	\$309	\$100	\$300	EC Staff Travel for Prof Dev	\$0	\$75	\$150
Books and Periodicals	\$0	\$50	\$50	EC General Supplies	\$1,666	\$1,900	\$1,700
Dues and Fees	\$0	\$300	\$565	EC Equipment & Furniture	\$491	\$500	\$3,000
Total Staff Training - Second	\$13,000	\$12,013	\$15,155	EC Dues and Fees	\$1,300	\$100	\$100
				EC Trip Transportation	\$0	\$0	\$10,932
				Total Co/Ext-Curricular - Elem	\$44,204	\$46,745	\$56,356

Proposed 2007-2008 Budget

	Expended 2005-06	Budgeted 2006-07	Proposed 2007-08		Expended 2005-06	Budgeted 2006-07	Proposed 2007-08
Co/Extra-Curricular - Sec				Printing and Binding	\$817	\$750	\$475
CC Stipends	\$0	\$11,900	\$10,285	Staff Travel Other	\$4,622	\$0	\$2,827
CC Medi/FICA Stipends	\$0	\$275	\$235	Staff Travel for Prof Dev	\$666	\$4,792	\$2,181
CC Unemp Stipends	\$0	\$80	\$113	General Supplies	\$1,646	\$1,987	\$2,174
CC Work Comp Stipends	\$0	\$87	\$43	Equipment & Furniture	\$1,415	\$252	\$32
CC Other Prof Svcs	\$0	\$350	\$305	Electricity	\$718	\$1,053	\$1,103
CC Staff Travel Other	\$0	\$0	\$100	Oil	\$925	\$1,892	\$1,902
CC Supplies	\$0	\$2,400	\$3,386	Books and Periodicals	\$221	\$227	\$95
CC Dues and Fees	\$940	\$1,010	\$366	Tech-related Supplies	\$3,636	\$441	\$127
CC Trip Transportation	\$0	\$0	\$255	Dues and Fees	\$933	\$857	\$951
EC Stipends	\$46,679	\$28,750	\$30,620	Contingency	\$0	\$631	\$317
EC Ath Dir Stipend	\$0	\$8,700	\$8,900	Total Ofc of Superintendent	\$201,157	\$226,095	\$222,140
EC Medi/FICA Stipends	\$1,064	\$825	\$1,244				
EC Unemp Stipends	\$278	\$240	\$407	Office of Special Education			
EC Work Comp Stipends	\$200	\$263	\$129	Admin Salary	\$0	\$41,670	\$43,361
EC Training & Prof Dev Services	\$0	\$200	\$100	Support Salary	\$45,674	\$7,019	\$5,599
EC Other Prof Svcs	\$17,986	\$16,806	\$18,000	Health Admin	\$6,402	\$8,917	\$9,650
EC Staff Travel Other	\$145	\$0	\$450	Dental Admin	\$118	\$139	\$145
EC Staff Travel for Prof Dev	\$866	\$750	\$900	Health Support	\$3,326	\$1,695	\$1,376
EC General Supplies	\$6,649	\$6,751	\$6,097	Dental Support	\$65	\$69	\$73
EC Equipment & Furniture	\$2,494	\$2,500	\$1,500	Medi/FICA Admin	\$681	\$604	\$607
EC Books and Periodicals	\$0	\$150	\$150	Medi/FICA Support	\$329	\$537	\$429
EC Audiovisual Supplies	\$108	\$0	\$120	Tuition Reimb Admin	\$650	\$0	\$0
EC Dues and Fees	\$1,239	\$895	\$1,966	Tuition Reimb Support	-\$247	\$252	\$254
EC Trip Transportation	\$0	\$0	\$22,195	Unemp Admin	\$87	\$91	\$84
Total Co/Ext-Curricular - Sec	\$78,647	\$82,932	\$107,867	Unemp Support	\$40	\$45	\$42
INSTRUCTIONAL SUPPORT TOTAL	\$463,834	\$570,173	\$647,715	Work Comp Admin	\$163	\$163	\$176
				Work Comp Support	\$28	\$27	\$23
				Training & Prof Dev Services	\$0	\$0	\$127
ARTICLE 4 LEADERSHIP				Other Prof Svcs	\$1,306	\$47	\$38
School Committee Services				Non-Tech Repairs & Maint Svcs	\$609	\$446	\$411
Stipends	\$11,150	\$11,150	\$0	Tech Repair & Maint Svcs	\$0	\$430	\$433
Old Benefits	\$40	\$0	\$0	Software Repair & Maint Svcs	\$0	\$1,125	\$1,189
Medi/FICA Stipends	\$853	\$1,200	\$0	Rent or Lease Computers	\$0	\$574	\$614
Unemp Stipends	\$134	\$0	\$0	Rent or Lease Software	\$0	\$1,165	\$1,246
Work Comp Stipends	\$12	\$0	\$0	Rent or Lease Other Equip	\$0	\$293	\$294
Other Professional Svcs	\$850	\$13,330	\$13,703	Land/Building Rent Unapproved	\$2,353	\$0	\$0
Legal Services	\$20,135	\$5,000	\$5,000	Communications	\$1,718	\$1,816	\$1,799
Liability Insurance	\$3,597	\$3,500	\$3,962	Printing and Binding	\$0	\$132	\$133
Communications	\$0	\$450	\$200	Staff Travel Other	\$1,401	\$0	\$1,807
Advertising	\$10,060	\$7,500	\$7,500	Staff Travel for Prof Dev	\$0	\$2,207	\$285
Dues and Fees	\$1,451	\$1,900	\$1,700	General Supplies	\$638	\$852	\$995
Conference Fees	\$111	\$200	\$150	Equipment & Furniture	\$1,586	\$0	\$0
Fingerprinting Fees	\$110	\$0	\$140	Electricity	\$308	\$0	\$0
Elections Prof Svcs	\$175	\$400	\$300	Oil	\$193	\$0	\$0
Elections Postage, Advert, Printing	\$1,081	\$600	\$1,200	Books and Periodicals	\$22	\$126	\$127
Total School Committee Svcs	\$49,759	\$45,230	\$33,855	Tech-related Supplies	\$1,558	\$158	\$32
				Dues and Fees	\$248	\$504	\$254
				Contingency	\$0	\$315	\$317
				Total Office of Spec Educ	\$69,256	\$71,418	\$71,920
Office of the Superintendent							
Asmt Salaries	\$4,758	\$5,296	\$5,325	Office of Principal - Elem			
Asmt Medi/FICA Prof	\$46	\$173	\$79	Detention Salaries	\$0	\$0	\$1,050
Asmt Unemp Prof	\$16	\$0	\$60	Admin Salaries	\$138,405	\$126,360	\$130,783
Asmt Work Comp Prof	\$0	\$0	\$22	Support Salaries	\$52,899	\$49,946	\$54,320
Asmt Instr Supplies	\$0	\$631	\$634	Temp Salaries	\$0	\$0	\$1,100
Admin Salaries	\$0	\$83,287	\$77,785	Health Admin	\$26,174	\$25,235	\$30,105
Support Salaries	\$139,078	\$67,033	\$69,138	Dental Admin	\$418	\$900	\$954
Stipends	\$0	\$315	\$317	Health Support	\$3,607	\$11,222	\$12,194
Health Admin	\$13,620	\$11,461	\$10,358	Medi/FICA Prof	\$0	\$0	\$80
Dental Admin	\$376	\$277	\$145	Medi/FICA Subs	\$0	\$0	\$53
Health Support	\$6,867	\$11,861	\$11,600	Medi/FICA Admin	\$4,512	\$1,832	\$1,896
Dental Support	\$195	\$486	\$508	Medi/FICA Support	\$1,552	\$3,782	\$4,156
Medi/FICA Stipends	\$0	\$0	\$4	Tuition Reimb Admin	\$0	\$3,600	\$2,600
Medi/FICA Admin	\$3,613	\$1,208	\$1,128	Unemp Prof	\$0	\$0	-\$8
Medi/FICA Support	\$2,077	\$5,104	\$5,289	Unemp Subs	\$0	\$0	-\$4
Tuition Reimb Admin	\$0	\$757	\$761	Unemp Admin	\$638	\$288	\$264
Tuition Reimb Support	\$123	\$1,765	\$1,775	Unemp Support	\$193	\$288	\$281
Unemp Admin	\$261	\$182	\$167	Work Comp Prof	\$0	\$0	\$7
Unemp Support	\$237	\$318	\$293	Work Comp Subs	\$0	\$0	\$9
Work Comp Stipends	\$0	\$0	\$1	Work Comp Admin	\$806	\$493	\$549
Work Comp Admin	\$517	\$325	\$326	Work Comp Support	\$36	\$193	\$217
Work Comp Support	\$88	\$264	\$290	Training & Prof Dev Services	\$0	\$750	\$500
Training & Prof Dev Services	\$0	\$0	\$887	Non-Tech Repair & Maint Svcs	-\$314	\$1,328	\$1,750
Other Prof Svcs	\$3,262	\$110	\$89	Software Repair & Maint Svcs	\$0	\$2,000	\$2,000
Cleaning Services	\$0	\$504	\$507	Rent or Lease Other Equip	\$2,042	\$487	\$487
Non-Tech Repairs & Maint Svcs	\$1,437	\$1,042	\$958	Communications	\$11,724	\$11,000	\$13,000
Tech Repair & Maint Svcs	\$0	\$1,004	\$1,010	Printing and Binding	\$1,346	\$1,350	\$1,500
Software Repair & Maint Svcs	\$0	\$2,626	\$2,774	Staff Travel Other	\$0	\$0	\$200
Rent or Lease Computers	\$0	\$1,338	\$1,431	Staff Travel for Prof Dev	\$3,454	\$2,250	\$4,700
Rent or Lease Software	\$0	\$2,717	\$2,907	Non-Instr Supplies	\$1,749	\$1,600	\$1,800
Rent or Lease Other Equip	\$0	\$683	\$687				
Land/Building Rent Unapproved	\$4,820	\$8,209	\$8,503				
Communications	\$4,165	\$4,237	\$4,198				

CSD Proposed 2007-2008 Budget

	Expended 2005-06	Budgeted 2006-07	Proposed 2007-08		Expended 2005-06	Budgeted 2006-07	Proposed 2007-08
Equipment & Furniture	\$350	\$500	\$500	Oil	\$44,216	\$41,400	\$41,400
Books and Periodicals	\$157	\$500	\$600	Dues and Fees	\$0	\$100	\$580
Tech-related Supplies	\$538	\$1,500	\$1,500	Regular Salaries	\$65,112	\$65,304	\$60,993
Dues and Fees	\$1,219	\$1,550	\$1,400	Temporary Salaries	\$413	\$0	\$500
Auditorium Director's Salary	\$10,631	\$26,250	\$25,000	Health Regular	\$11,916	\$11,222	\$12,194
Health Admin	\$611	\$6,733	\$3,048	Medi/FICA Subs	\$0	\$0	\$38
Dental Admin	\$34	\$0	\$477	Medi/FICA Regular	\$5,598	\$4,996	\$4,666
Medi/FICA Admin	\$98	\$381	\$363	Unemp Subs	\$0	\$0	\$6
Unemp Admin	\$0	\$72	\$66	Unemp Regular	\$325	\$307	\$264
Work Comp Admin	\$8	\$102	\$105	Work Comp Subs	\$0	\$0	\$20
Total Ofc of Principal - Elem	\$262,887	\$282,492	\$299,603	Work Comp Regular	\$2,043	\$2,115	\$2,458
Office of Principal - Second				Training & Prof Dev Services	\$0	\$10	\$10
Admin Salaries	\$78,000	\$82,140	\$80,000	Staff Travel for Prof Dev	\$0	\$40	\$40
Support Salaries	\$41,473	\$41,178	\$42,194	Custodial Supplies Secondary	\$11,706	\$10,500	\$10,500
Temp Salaries	\$0	\$0	\$500	HS Non-Tech Repair & Maint Srvc	\$0	\$36,546	\$12,910
Health Admin	\$18,487	\$11,382	\$12,367	HS Rent or Lease Other Equip	\$0	\$0	\$450
Dental Admin	\$174	\$450	\$477	HS Repair & Maint Supplies	\$0	\$17,000	\$4,500
Health Support	\$3,609	\$11,222	\$12,194	Total Ops and Maint - Second	\$241,657	\$242,698	\$209,394
Medi/FICA Subs	\$0	\$0	\$38	System-Wide Oper & Maint			
Medi/FICA Admin	\$2,830	\$1,192	\$1,001	Regular Salary Director	\$12,296	\$36,587	\$37,868
Medi/FICA Support	\$1,288	\$3,460	\$3,228	Old Regular Salary Director	\$15,561	\$0	\$0
Tuition Reimb Admin	\$0	\$0	\$950	Old Regular Salary Director	\$7,664	\$0	\$0
Unemp Subs	\$0	\$0	\$6	Health Regular	\$1,804	\$5,611	\$6,097
Unemp Admin	\$290	\$210	\$153	Dental Regular	\$0	\$0	\$477
Unemp Support	\$188	\$288	\$264	Medi/FICA Regular	\$941	\$2,799	\$2,897
Work Comp Subs	\$0	\$0	\$2	Unemp Regular	\$78	\$144	\$132
Work Comp Admin	\$481	\$296	\$336	Work Comp Regular	\$152	\$1,185	\$159
Work Comp Support	\$30	\$180	\$177	Training & Prof Dev Services	\$0	\$400	\$200
Training & Prof Dev Services	\$0	\$500	\$500	Non-Tech Repair & Maint Srvc	\$0	\$17,050	\$17,300
Non-Tech Repair & Maint Srvc	\$1,742	\$2,000	\$1,300	Communications	\$0	\$265	\$125
Tech Repair & Maint Srvc	\$0	\$0	\$100	Staff Travel Other	\$0	\$100	\$0
Software Repair & Maint Srvc	\$2,574	\$3,120	\$2,800	Staff Travel for Prof Dev	\$0	\$300	\$100
Communications	\$9,212	\$8,500	\$8,500	General Supplies	\$34	\$0	\$250
Printing and Binding	\$351	\$0	\$400	Maint Vehicle Insurance	\$0	\$0	\$850
Staff Travel Other	\$0	\$0	\$200	Maint Vehicle Fuel	\$50	\$800	\$500
Staff Travel for Prof Dev	\$870	\$1,500	\$1,500	Total System-Wide Oper & Maint	\$38,580	\$65,241	\$66,954
Non-Instr Supplies	\$2,614	\$1,250	\$1,250	OPERATIONS TOTAL	\$549,543	\$611,104	\$571,445
Equipment & Furniture	\$0	\$0	\$120	ARTICLE 6 TRANSPORTATION			
Books and Periodicals	\$34	\$0	\$50	Student Transportation			
Tech-related Supplies	\$0	\$0	\$200	Student Transp by Company	\$201,838	\$229,211	\$216,598
Dues and Fees	\$614	\$1,100	\$750	Student Transp by Individ In Distr	\$79	\$0	\$100
Total Ofc of Principal-Second	\$164,861	\$169,968	\$171,556	Student Transp by Individ In Distr	\$664	\$0	\$700
LEADERSHIP TOTAL	\$747,920	\$795,203	\$799,074	Motor Fuels	\$26,387	\$24,300	\$26,450
ARTICLE 5 OPERATIONS				TRANSPORTATION TOTAL	\$228,968	\$253,511	\$243,848
Operations/Maintenance - Elem				ARTICLE 7 OTHER COMMITMENTS			
Other Prof Svcs	\$0	\$1,075	\$1,177	Debt Service			
Non-Tech Repair & Maint Srvc	\$3,944	\$3,500	\$2,000	Principal	\$334,938	\$334,938	\$334,939
Other Purch Property Svcs	\$19,916	\$0	\$0	Interest	\$300,244	\$284,057	\$265,455
Building Insurance	\$11,326	\$12,462	\$15,750	DEBT SERVICE TOTAL	\$635,182	\$618,995	\$600,394
Equipment & Furniture	\$153	\$600	\$400	ARTICLE 9 HS RENOVATION DEBT			
Electricity	\$44,210	\$49,324	\$49,500	Renovation Debt Principal	\$0	\$0	\$85,657
Bottled Gas	\$1,695	\$500	\$1,600	Renovation Debt Interest	\$0	\$0	\$9,900
Oil	\$31,820	\$29,900	\$29,900	RENOVATION DEBT TOTAL	\$0	\$0	\$95,557
Dues and Fees	\$0	\$100	\$530	ARTICLE 10 FOOD SERVICE			
Regular Salaries	\$95,368	\$118,169	\$109,747	Food Service Programs			
Temporary Salaries	\$17,608	\$14,080	\$11,700	Interfund Transfer	\$50,000	\$40,699	\$77,119
Health Subs	\$0	\$1,870	\$1,016	FOOD SERVICE TOTAL	\$50,000	\$40,699	\$77,119
Health Regular	\$17,783	\$22,440	\$21,339	TOTAL SCHOOL BUDGET	\$5,895,245	\$6,072,071	\$6,245,826
Medi/FICA Subs	\$432	\$1,074	\$895				
Medi/FICA Regular	\$9,394	\$9,040	\$8,396				
Unemp Subs	\$25	\$0	\$50				
Unemp Regular	\$668	\$600	\$528				
Work Comp Subs	\$0	\$456	\$472				
Work Comp Regular	\$3,735	\$3,830	\$4,423				
Training & Prof Dev Services	\$0	\$25	\$25				
Staff Travel for Prof Dev	\$0	\$75	\$50				
Custodial Supplies Elementary	\$11,230	\$11,000	\$11,000				
Elem Non-Tech Repair & Maint Srvc	\$0	\$19,445	\$20,599				
Elem Repair & Maint Supplies	\$0	\$3,600	\$4,000				
Total Ops and Maint - Elem	\$269,307	\$303,165	\$295,096				
Operations/Maintenance-Second							
Other Prof Svcs	\$0	\$1,630	\$1,014				
Non-Tech Repair & Maint Srvc	\$23,592	\$400	\$2,000				
Other Purch Property Svcs	\$32,761	\$0	\$0				
Building Insurance	\$5,583	\$6,138	\$6,551				
Equipment & Furniture	\$0	\$500	\$3,500				
Electricity	\$36,448	\$42,690	\$43,000				
Bottled Gas	\$1,945	\$1,800	\$1,800				



\$ Increase 173,755
% Increase 2.86%

Deer Isle-Stonington Community School District 13 Warrant for the Annual Budget Meeting

June 7, 2007

TO: Linda M. McCauley, a resident of the Deer Isle-Stonington Community School District 13 in the County of Hancock, and State of Maine:

GREETINGS: In the name of the State of Maine, you are hereby required to notify the inhabitants of the Deer Isle-Stonington Community School District 13 in said County and State, qualified to vote in Deer Isle-Stonington Community School District affairs to meet at the Deer Isle-Stonington High School in the town of Deer Isle on Thursday the 7th day of June 2007 at 7:00 p.m. in the evening, then and there to act upon the following articles to wit:

ARTICLE 1. To choose a Moderator to preside over said meeting.

ARTICLE 2. To see what sum the District will be allowed to expend for K-12 Instruction.

School Committee Recommends: \$3,210,673

The K-12 INSTRUCTION account includes expenses directly related to classroom and special education teaching and learning such as salaries for teachers, substitutes, and paraprofessionals, classroom instructional materials and supplies, and tuition costs.

ARTICLE 3. To see what sum the District will be allowed to expend for Instructional Support. School Committee Recommends: \$647,715

The INSTRUCTIONAL SUPPORT account includes expenses for direct support of classroom instruction such as guidance, library, extracurricular activities, student health, technology, staff development, program development, testing and assessment.

ARTICLE 4. To see what sum the District will be allowed to expend for Leadership. School Committee Recommends: \$799,074

The LEADERSHIP account includes all expenses systemwide for the direction and management of individual schools, instructional programs, the school committee and the district's superintendent's office.

ARTICLE 5. To see what sum the District will be allowed to expend for Operations. School Committee Recommends: \$571,444

The OPERATIONS account includes expenses for maintenance of physical plant and grounds, insurance, utilities, equipment and supplies.

ARTICLE 6. To see what sum the District will be allowed to expend for Transportation.

School Committee Recommends: \$243,848

The TRANSPORTATION account includes expenses for bus fuel and contracted student transportation services.

ARTICLE 7. To see what sum the District will be allowed to expend for Other Commitments. School Committee Recommends: \$600,394

The OTHER COMMITMENTS account includes expenses for state approved capital debt service obligations.

ARTICLE 8. To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommended: \$4,292,615.38) and to see what sum the district will raise as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, § 15688.

School Committee Recommends: \$3,293,334.28

Total appropriated (by municipality) Total raised (district assessments by municipality)

Deer Isle	\$2,814,667.90	Deer Isle	\$2,159,439.29
Stonington	\$1,477,947.48	Stonington	\$1,133,894.99
District Total	\$4,292,615.38	District Total	\$3,293,334.28

Explanation: The district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the town must raise in order to receive the full amount of state dollars of \$980,756.

ARTICLE 9. To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12. School Committee Recommends: \$95,557

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding for this long-term debt was previously approved by the voters or other legislative body. This money funds the debt service on the high school renovation project.

ARTICLE 10. To see what sum the District will authorize the School Committee to raise and appropriate for Food Services.
School Committee Recommends: \$77,119.

ARTICLE 11. To see what sum the District shall raise and appropriate for additional local funds, which exceeds the State's Essential Programs and Services funding model by the amount set forth below as required to fund the budget recommended by the school committee.

The school committee recommends \$1,549,530 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,411,857.

Reason: The additional local fund request exceeds the EPS funding model because the EPS funding model fails to adequately fund small schools. The district spends more than the state average per pupil for regular instruction, special education, system administration, school administration, transportation, facilities maintenance and debt service.

Total cost by municipality	
Deer Isle	\$ 988,162.00
Stonington	\$ 561,368.00
School District Total	\$1,549,530.00

Explanation: The additional local funds are those locally raised funds over and above the district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.

ARTICLE 12. To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2007 and ending June 30, 2008 from the school district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, additional local funds for school purposes under the Maine Revised Statutes, Title 20 A, §1569, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

School Committee Recommends: \$6,245,826

This is the summary article, authorizing the District School Committee to expend the money raised and appropriated in the previous articles as well as revenues from all other sources. This article does not provide money unless the other articles are approved.

ARTICLE 13. To see what sum the District will appropriate for Adult Education (School Committee Recommends: \$37,153) and to see what sum the District will raise as the local share. School Committee Recommends: \$17,653.

This amount represents the money the District needs to pay for ADULT EDUCATION programs.

ARTICLE 14. To see if the District will vote to authorize the School Committee to accept and expend funds from grants awarded and received from federal, state, and other sources during the 2007-2008 fiscal year, such expenditures, if any, to be in addition to the total of expenditures authorized under Articles 12 and 13.

Given under our hands this ninth (9th) day of May, A.D., 2007.

School Committee and Board of Trustees of Deer Isle-Stonington Community School District 13

Lawrence P. Greenlaw, Jr., Co-Chair

Walter Kumiega, Co-Chair

Aimee Eaton, Treasurer

James Adams

Mark Cormier

Donald Sargent