

# Deer Isle-Stonington Community School District 13

# Annual Report on the Schools 2004-2005 School Year

8-page pull-out supplement to Island Ad-Vantages May 12, 2005

**Annual Budget Meeting**  
**Thursday, May 19, 2005**  
**6:30 p.m.**

Reach Auditorium at  
Deer Isle-Stonington  
Elementary School

**Referendum Ballot Voting**  
**Tuesday, May 24, 2005**

Deer Isle Town Hall  
10 a.m. - 8 p.m.  
Stonington Fire Station  
10 a.m. - 8 p.m.

## Superintendent's Report

by **Robert Webster**

After being mildly admonished for the excessive length of my report last year, an attempt at brevity will be the guiding principle of this year's report to the community. In a similar spirit of efficiency, the school committee established a budget development schedule in February and stuck to it by adopting the 2005-06 budget proposal at the regular May meeting. The school committee recommends a budget of \$5,952,464—an increase of 2.88%.

More than two thirds of this small increase is generated by rising salaries, wages and health insurance benefits from new, three-year *Negotiated Agreements* with the teacher and support staff associations. The cost of the Anthem/BC/BS health insurance plans that cover school employees will grow by 11% in the coming year. Support personnel and all teachers who need single health insurance coverage enjoy a fully paid health insurance benefit. All school employees who require dependent coverage for health insurance must pay a significant portion of the additional cost for covering spouses and children.

The remaining increases in all other areas of the budget account for less than a 1% increase in the overall budget. These rising costs result from a variety of causes. The school lunch program deficit continues to grow. Despite the head cooks' on-going efforts to cut the cost of food and supplies and reductions in assistant cooks' hours, the local budget contribution to the lunch program must increase by \$35,000 to stem the rising tide of red ink. Funding for the transportation of high school students to the Hancock County Technical Center is needed for the first time. In the past, vocational education students attending HCTC have chosen to provide their own transportation to Ellsworth. Next year the school district must provide a bus. Energy costs in the form of electricity, heating oil, and bus fuel are much more expensive now than a year ago.

Funds for two major facility improvements are planned. The Marines Trades building will get a new metal roof and the elementary athletic fields will be improved to meet regulation field specifications for baseball and softball. Repairs to the elementary school are almost done. In June James Hardie Corp., the manufacturer of the defective trim, will be sending a painting crew to restore the building's original carnival of exterior colors.

The school committee generated significant savings by eliminating a high school English teaching position and one educational technician position in the elementary special education program. The budget includes new local funding for one day per week of the part-time gifted/talented teacher's salary and one day a week of the elementary art teacher's salary. Both of these days have been funded by private donations in the past. Another important saving was accomplished in student transportation by reducing the number of buses.

The new bus company First Student has done a credible job in starting up its operation

on the island. The greatest challenge for the new outfit has been finding bus drivers at lower wages than the previous company was paying. A bus service survey will be coming home soon in the elementary school newsletter. Please take a few minutes to fill out and return this survey if you would like to provide feedback on the new bus service.

In late January the Maine Legislature passed LD #1, the implementing legislation for the state's new Essential Programs and Services (EPS) funding plan. I have fought EPS for three years since it has become increasingly obvious that Deer Isle-Stonington will suffer major losses in state subsidy under this new regime. I have lobbied our legislative representatives to oppose EPS; but so far none has been willing to vote against it. Instead they have opted for a stopgap measure called "transition" funding. The proposed school budget would have suffered a disastrous 38% loss of state subsidy (\$327,316) if it were not for temporary "transition" subsidy.

The legislature has made a bad joke of the 100% state funding for special education approved by the voters in a referendum last year. Augusta pretended it never happened! Without transition funds in 2006-07, the school district's special education subsidy (which at 100% should be \$669,751) will be a paltry \$172,524. Even the school district's expected share of state debt service money is being strangled by EPS. Instead of \$450,000 that the district would have gotten under the old debt service formula, EPS shrinks the state's share of debt service on the new school to \$390,067.

Adding the insult of taxes to the injury of decreased state subsidy, local taxpayers will have to help pay the interest on the Baldacci budget scheme of borrowing millions of dollars to balance the state budget. There is also bad news from Washington, D.C. with the Bush Administration's proposed education budget cuts in federal programs that support remedial reading and math instruction, drug and alcohol prevention, and teacher professional development. Neither political party seems to have a grip on sound financial management. Probably that's not really news. The school district will get by next year, but the future of school subsidy for the island looks bleak.

The EPS law requires new wording for three school budget warrant articles—Articles 8, 9 and 10. The old foundation allocation and debt service articles are gone. Article 9 is the most confusing. Article 9 provides for additional local funding above the EPS minimum. The new EPS law established an unrealistically low figure for this EPS minimum cost of education in each school system in the state. The minimum amount is based on a complex set of averages covering everything from teacher salaries and class sizes to the number of miles driven by school buses. Only one of these EPS formulas recognizes the higher per pupil cost of operating schools with small enrollments. Over 80% of Maine schools exceed the EPS minimum amount.

By establishing low EPS minimum costs for schools, the legislature reduces the amount of funding it will have to come up with to meet the mandated 55% share of total state education costs. Instead of having to fund 55% of the true cost of education in Maine, this legislative sleight of hand requires the state to pay only 55% of EPS costs—a much lower figure. Because EPS underfunds small schools, the new law is also a subtle nudge for small schools to consolidate.

One very important change that is gathering momentum in this part of Maine is declining pupil enrollment. If current trends continue, by 2010 the Deer Isle-Stonington school system will have under 350 K-12 students. This will be a decrease of nearly 200 students since 1997-98. The demographics will require significant downsizing of teaching staff very soon. The School Committee, school staff, parents and the community should begin conversations on how to best adapt the existing educational program to a smaller scale. The School Committee re-established the Long Range Planning Committee that will provide important guidance in recommending a course for the future of island education. I invite interested citizens to join in the work of the LRPC.

Despite the unfairness of school funding, the onerous federal No Child Left Behind testing mania, and the challenges of managing a diverse group of employees and students, all that is needed for an injection of optimism is a visit to one of the schools. I was recently reminded of the beneficial effects of visiting school when I came across a few words of wisdom from the report of the superintendent of schools of Sumner, ME, from almost exactly a century ago. W.H. Eastman wrote in 1905, "Your Superintendent may have been unwise in some of his selections for teachers, but unfortunately angels were not available, and the choice had to be made from young men and women, who are subject to the imperfections common to mankind, and hence open to criticism and censure. Yet it is safe to assert that there would be much less dissatisfaction if parents would gain their knowledge of the schools through the eye rather than the ear. Of something like two hundred parents of the pupils in the Sumner schools, probably less than ten in a hundred visit the schools, where their children are receiving instruction from year's beginning to year's end. If parents and teachers would keep in closer touch and sympathy with each other, the improvement would be marked." If you haven't spent any time in a classroom recently, call your child's or your grandchild's teacher and arrange a visit. It will do your spirit a world of good to see the wonderful things that teachers and students are accomplishing every day.

Thank you to all the students, teachers, support staff, parents, school board members, and citizens who have helped make this a successful school year. Please attend the annual district budget meeting on May 19th and vote in the district budget validation ref-

## Annual Report of Deer Isle Adult Education

by **Mike Wood**

This year has been a busy year for our programs. Although enrollments have dropped in our college and general courses, there have been over twenty people studying for their Certified Nurses Aid Certificates. At least ten people have taken a G.E.D. test to earn a high school diploma. In addition to this increase, there are many adults asking for information on how they can continue their education. This may mean college courses, algebra or science classes, C.N.A. programs, or other vocational options. I have been amazed at the diversity and ambition of our adults as they pursue career or personal goals.

There have been challenges with adults sticking with a program until finished. For example: a person who takes a GED may need some extra help in writing or math but can not find the time in their busy lives to study. As a result they fail one test and get discouraged. With the new and harder G.E.D. test format, we have seen more failures. The challenge is to entice the students to come back and retake the test. So far, we have been met with mixed results.

Another challenge has been filling some general courses. Although we offered more than thirty courses this year in the general program, a number of them did not have enough participants so that we could run the course. One of the reasons for lower enrollment in the general courses has been an increase in privately sponsored courses such as dancing, meditation, and adult exercise. This has meant that our adult education courses are not needed and thus not offered.

The budget this year is slightly less than last year's due to a decrease in tuition and grant revenues. As a result of this, some programs, such as I.T.V., will be slightly affected. But overall there will be no major changes. The overall local appropriation is down \$2,000 from last year's, thanks to an increase in this year's anticipated balance. Adult education is still the best buy in the marketplace.

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## Assistant Superintendent's Report

by Bruce Ives

As Assistant Superintendent of Schools, I continue to devote much time to the review, revision, development, and implementation of curriculum that is aligned with Maine's Learning Results. Thanks to the efforts of very dedicated teachers, we now have in place several fine programs based on standards-based instructional methods as required by state statutes. It is my expectation that we will realize noticeable improvement in our Maine Educational Assessment scores because of changes made these past couple of years. An example would be the excellent performance of our present high school seniors on last March's state tests.

With the leadership of an union-wide Assessment Committee, teachers in the Deer Isle-Stonington, Brooklin, and Sedgwick elementary schools have created a Local Assessment System for English Language Arts and mathematics, also a state requirement. Included in this is a writing exercise administered to all pupils and scored by all teachers. This approach provides us a much larger stu-

dent population with many more scores for comparison and increased validity and reliability of results. Eventually, we will need to report this information to the state. But, more importantly, this encourages us to better study the curriculums taught and continue to strive for improvements.

These endeavors, however, have involved a tremendous amount of time on the part of our teachers, leading to considerable frustration; and these concerns have been shared with the Department of Education, not only by us but also by many school systems throughout Maine. The result of such widespread criticism and anxiety has forced the state agency to review its demands and, hopefully, modify the expectations to a level of reasonableness. We'll wait and see what happens.

After nearly six years, I continue to enjoy my position in this school system. It's a pleasure to work with such a cooperative and competent faculty and fine administrators, all of whom dedicate much time and effort to the education of our young people.

## High School Principal's Report

by Penny Wendell

This school year has been filled with many very positive experiences for and by our students. 175 students began the school year last September, with 16 of those students coming from Brooklin and Sedgwick. Three significant events started our year:

Our 11th grade MEA scores, in all areas but one, were the highest of any high school in Hancock County. We scored 2nd place in the one area in which we did not place first. The scores were all above the state average.

The high school was awarded a second year Promising Futures grant from the Gates Foundation in the amount of \$10,000. We were one of only two schools to be funded for the second year at this level. This grant money has helped the high school develop more project-based interdisciplinary coursework.

Our school received accreditation until 2009 without having to submit yearly progress reports, which have been required since the last accreditation visit in 1999. This is a significant accomplishment as the accreditation is awarded by the New England Association of Secondary Schools, which measures our school's programs against a set of standards.

Two new initiatives were implemented within the school this year. The first was to mainstream almost every special education student into regular classes. The special education teachers and support staff provided teachers with help in the classes and/or consulted with the regular education teachers for ways to help those students be successful. The students were also given extra help during study halls by the special education staff.

The second initiative was a 9th grade class which integrated study skills, career prep and one content area (math, science, English, social studies) each marking period. The teachers of those classes planned a project-based unit of study that integrated the three areas. In the fall, the social studies teachers had students studying the process of our national elections. Students designed and presented a campaign to promote the candidate of their choice. This spring the students worked with their math teachers to study lobster landings in the state of Maine over the past ten years and attempt to make linear predictions about the future economy of this industry. A group of ninth graders spent the month of April planning and writing a grant which, if approved, will give the island \$25,000 toward developing a student café.

Many students have had off island travel opportunities this year. Ms. Lehto's British Literature class went to New York to see the play "Spamelot." Mr. Powell took his French and Spanish students to France and Spain. Mr. Duym traveled to Iceland with a group of his marine trades students. The chess team went to Nashville. The senior class trip is to Washington, D.C. and Virginia.

The very hard working staff at the high

school have focused efforts this year on leading students to develop portfolios that will demonstrate competency in all of the areas of the Maine Learning Results. This is a requirement of the No Child Left Behind Act. It will no longer be sufficient for students to successfully complete 23 credits of study to graduate from high school. They also have to demonstrate, in concrete ways, proficiency in the Learning Results. We have elected to use the portfolio as a means to demonstrate that competency.

We continue to be fortunate to have community support for our co-curricular activities. Close to 70% of our students are involved in one or more co-curricular events. Because it is necessary to have a certain grade point average to be eligible to participate in those after school activities, it is a carrot for some students who otherwise might not take their studies seriously. Also, because our island has limited offerings for after school activities for children, these offerings by the school keep some students positively entertained. And, we can boast of many successes this year in this area. Our boys' basketball team gave us all a thrill all winter as they piled up win after win and made it to tournament play in Bangor. The math team took 2nd place at the state level in competition. The chess team was second at the state level and went to Nashville and brought home a 15th place trophy. The Peer Support group has planned and implemented several events throughout the year including an assembly and discussion about teen suicide, a wonderful Spirit week in the middle of the winter and a seat belt safety reminder of all drivers entering school property one day last fall. The yearbook club has produced another excellent yearbook. The National Honor Society sponsored two blood drives at the school as well as the Empty Bowls dinner this spring.

In preparing the high school budget for next year we were able to reduce the teaching staff by one because of lower enrollments. One teacher has been reassigned and will wear several hats including supervising students who have in-school suspension, supervising students who interrupt the learning in a class and are removed from that class until they demonstrate the ability to be back in the class without disrupting, and working with students who fall behind in their portfolio development and Maine Learning Results competency. With this position we look forward to being able to meet the needs of the disenfranchised student without impacting learning for the majority of students in the regular classes.

The staff at the high school wants to thank our many parent and community volunteers. Without you, we would not be able to provide many of the opportunities for students as well or at all. We are proud of this school and would be happy to have any community member visit so we can "Show and Tell." Feel free to visit or call me with comments or suggestions—348-2303.

## Elementary School Principal's Report

by Catherine Ring

As I write this report, I reflect on this week which happens to be Teacher Appreciation Week. I had the pleasure of thanking our teachers in small ways—a flower, some candy, a token of gratitude for their dedication and commitment to the children on this island. Having been a teacher myself for 20 years, I can attest to the enormous task that teachers have in the education of children. I hope I can convey to you how lucky we are here on the island to have this group of people who make a difference every day in the lives of their students. As you read this report, I hope you will reflect upon what it takes behind the scenes to make the following things happen. Beyond the teachers, we have a support network of many staff members, parents, community volunteers, anonymous donors, and of course, the taxpayers. Our motto, "It Takes an Island to Educate a Child," has never been more evident.

New staff this year include Mark Woida (grade 6/7 teacher); Kathy Turner (who filled in for Debbie Greenlaw in 4th grade), Joan Atkinson (Gifted/Talented teacher); Barbara Grindle (job-shared the School Nurse position); Becky Hutchins (Volunteer Coordinator); Kristin Eberdt (Athletic Director); Cathie Rossignol (Administrative Assistant); Tiffany Dauk (Administrative Assistant); Monique White (Ed. Tech); April Gross (Ed. Tech); and Tim Ferrell (Custodian). We are glad to have Debbie Greenlaw back. She has recently started teaching 3rd grade this year, filling in for Tasha Brown, who is on maternity leave. We also were sad to see the following staff members leave us this year: Bobbi Billings, Lynnette Grindle, Kim Lord, Nicki White, and Tim Ferrell.

This year is chock full of rewards and recognitions: Our Chess Team did it again, coming in First Place in the State Championships and represented us in the nationals in Tennessee. Our Odyssey of the Mind Team captured first place in the state competition and is headed to Colorado for the nationals. We're proud to announce our Geography Bee Winner is Alec Eaton, and our Spelling Bee Winner is Annie Ames. Our Junior High Girls' Basketball team won the Coastal League, Division 1, Girls' Basketball Championship.

In the academic arena we will be recognizing our honor roll students at the end of the school year. Students in grades 3 through 8 were given the Maine Educational Assessments (grades 4 and 8) and for the first time we piloted a mini-version of the MEAs in grades 3, 5, 6 and 7. Eighth graders were also given the National Assessment for Educational Progress test, which helps show how students are doing in the state of Maine. The faculty has continued to use and score local assessments and to improve teaching through alignment with the Maine Learning Results. We have completed our Language Arts curriculum and will be putting a special emphasis on Reading next year. We offer students extra help through Homework House, tutoring, and summer school. Our Language Arts, Math, and Assessment Committees have been active all year, working on curriculum, assessment and making progress toward meeting goals. Our Responsive Classroom committee has organized in-service days for teachers, held All School Morning Meetings, and has been instrumental in improving school climate. Our Arts in Education Committee has brought in wonderful performances and organized our Earth theme

activities this year. Our Long Range Planning committee has focused us on a common vision and mission and is helping to streamline all of our school's goals.

We have offered quite the menu of electives to our middle level students this year, including: bookmaking, animation, golf, small engines, vegan cuisine, quilting, foreign language, bird watching and many others. These electives are offered by faculty members and by community volunteers.

A community garden has been started with the help of Jane Freeman of the Healthy Peninsula Project and the University of Maine. Projects are now being started in the greenhouse by teachers and students, community members, and the kitchen staff. Recently game warden, Ed Davis, through the Stonington Conservation Commission, made a presentation on ATV Safety to our middle school students. An ATV Club is being started at our school, as a result.

At the Reach, we have had the privilege of witnessing one wonderful performance after another under the supervision of Nelson Monteith. A few highlights include the Dan Grady Puppet Show, Theatre at Monmouth, the Pilobolus Dance Residency, and our own productions of Antigone, A Christmas Carol, Charlie Brown and Anything Goes. A dance residency with Sue Senecal and a new Middle School Choir were also created. Music concerts and a Fine Arts Festival are highlights from our music and art teachers. Naturalist Tony Sohns, from the Maine Discovery Museum, was generously funded by the Island Education Foundation, and has presented programs on Maine's Wild Wonders, Arachnophobia, the Bug Mobile and Shark Dissection to our students. Frederica Marshall was here for a one-week residency teaching students Japanese Brush Painting.

We continue to offer the Big Brother/Big Sister program, which matches older students with younger students. Our Civil Rights Team of students and teachers helps educate our school to deal with bullying and civil rights issues. Our Responsive Classroom approach on the playground, cafeteria and classrooms has helped to significantly reduce the number of discipline issues.

In sports, we had a successful season with wonderful coaches in soccer, basketball, golf, baseball and softball. Our Yearbook Committee has completed its second yearbook, under the watchful eyes of Crystal Robbins and Susan Guilford.

Volunteers are a common sight in our school. Through Becky Hutchins' coordination, volunteers are everywhere in the building; helping children read, building a greenhouse, sharing art work (Seamark), assisting in the school office, working with individual students, raising money, building a trophy case, or lending an extra hand, wherever needed.

I cannot end this column without commenting on the tragic loss of two beloved students at our school, Joe Brown and Cameron Seile, and high school graduate, Roger Hardy, earlier this year. Their deaths have profoundly affected us all and we will miss them dearly. Once again, it was community members who volunteered their time to help us get through these difficult times.

I think you can see that it takes enormous efforts by many, many people who contribute to our school. We are so fortunate in Deer Isle and Stonington.

To everyone who has supported our school community and our students, thank you.



# Director of Special Services Report

by Warren Berkowitz

As Director of Special Services for Deer Isle-Stonington CSD 13, I am responsible for supervising the special education programs, the remedial reading programs, homeschooling instruction, as well as the coordination of the activities related to the NO CHILD LEFT BEHIND Initiative. The NO CHILD LEFT BEHIND Initiative provides funds for our Title 1A reading teachers, safe school and drug-free school activities, teacher inservice programs, and innovative school programs. These programs vary from year to year depending on the needs of the school district. Community input is welcome on how to direct the funds from the many programs funded by the NO CHILD LEFT BEHIND Initiative.

The primary goal of the special education program is to have each student work hard to reach his/her full academic potential and to become as independent a learner as possible. The special education staff helps students with disabilities focus on improving their reading, writing, and math skills, as well as classroom and social behavior. Parents, staff, and students report that improvement in academic skills and behavior have been impressive this year. We have a very dedicated staff of 9 special education teachers and 14 education technicians working in the CSD. Our special education teachers provide direct instruction to students, consult with classroom teachers and support service providers, administer evaluations, work with parents and families, write individual educational plans for each student, and chair PET meetings, all in an effort to assist each individual child achieve academic success. Our special education programs emphasize the acquisition of grade level academic skills. In an effort to meet this goal, the special education staff plans to offer before and after school reading and math instruction next year, as well as comprehensive summer programming. The Life Skills Programs at the elementary school and the high school allow the CSD to educate students with severe needs

in their community, thus avoiding expensive out-of-district placements. Through a grant, the CSD special education department is participating in a joint effort with other Hancock County school districts to study the feasibility of providing regionalized evaluation and support services. This effort could potentially save our school district a great deal of money. Also, the grant will fund the special education department's changing its mandated paperwork to a more efficient, secure web-based system.

The goal of the remedial reading programs is to help students learn basic literacy skills early in their school career, so that as they enter the middle grades they will be prepared to participate fully in all academic endeavors. The CSD 13 employs three hardworking reading teachers. Working with the regular classroom teachers, the reading teachers have helped many students work towards grade level reading skills. The results of the reading programs have been very good. Next year, we are planning to expand our remedial reading services to include grades six through ten. We hope to be sponsoring a workshop on adolescent literacy this summer in an attempt to improve teachers' skills and knowledge in providing reading programs to our students in junior and senior high school.

We are very proud of the efforts of the special education and remedial reading staff. We are pleased with the results of our efforts to assist at-risk students to achieve to their fullest potential. The percentage of at-risk students graduating from high school is increasing and a larger percentage of these students are attending post secondary educational and vocational programs.

I would like to take this opportunity to thank the Deer Isle-Stonington community, the school board, elementary and high school staff members, the superintendent, and the principals for their support in the difficult and challenging job of providing effective programming for all of our students with disabilities.

# Deer Isle-Stonington Elementary School

Principal: Catherine Ring \$63,500

Assistant Principal: Kyle Webb \$50,000

Administrative Assistant: Cathie Rossignol \$14.05/hr.

Administrative Assistant: Tiffany Dauk \$10.87/hr.

Teachers	Degree	Yrs. Exp.	Assignment	Salary
Darlene Allen	M+15	18	Kindergarten	\$47,456
Sally Aman	B	12	Special Education	37,758
Lucy Astbury	M	17	Kindergarten	24,009
Karen Billings	M	25+	Title I/Reading Rec.	51,232***
Deborah Chappell	M+15	21	K-8 Art (.8)	51,232*
Tasha Conary-Brown	B	9	Grade 3	36,306
Dorothy Conte	M	20	Special Education	48,696
Julie Davis	M	21	Special Education	48,696
Anne Douglass	M	25	TechnologyCoor.Tch. (.8)	39,697
Sally Foley	M	10	Title 1A Math	38,387††
Linda Graceffa	B+15	25	Grade 5	47,999
Joan Atkinson	B	3	Gifted/Talented (.8)	28,928*
Paula Greatorex	M	20	Special Education (.87)	42,366
Nancy Greene	M	14	Clinical Counselor	32,711
Jane Greenlaw	M	21	Reading	48,696
Susan Guilford	M	23	Librarian	48,696
Beth Lane	B+15	25+	Grade 2	47,999
Kenneth Lantz, III	B	16	Gr. 7/8 Science	41,209
Dana McGraw	B	10	Phys. Ed.	35,830
Kendall McGuffie	M+15	28	Gr. 6/7/8 Math	51,232
Sharon McGuffie	M+15	25+	Grade 1	51,232
Muriel Moyers	M	10	Grade 6	38,387
Georgia Pashley	B	22	Special Education	48,696
Mary Rees-Nutter	M	21	Gr. 7/8 Soc. Studies	48,696
Judy Rhodes	B+15	18	Grade 3	44,445
Dawn Robbins	B	10	Gr. 7/8 Lang. Arts	35,830
Torrie Robbins	B	5	Grade 4	31,719
Arlene Roberts	B+15	30	Grade 2	47,999
Susan Steed	M+15	31	Speech/Language	51,232
Clara Stone	M	13	Title I/Reading Rec.	41,225***
Kathleen Turner	B	0	Grade 4	27,405
Billy Voisine	B	1	M.S.Alternative Ed.	28,268
Linda Weed	B	11	Grade 5	38,114
Mark Woida	B	2	Grade 6	29,130

## High School and Elementary Schools (K-12)

Ellen Lamerson	M	20	Music/Band	48,696
Nelson Monteith	M	23	Auditorium Director	53,692**
Lisa Theoharidis	B	16	Part-Time School Nurse (.6)	24,725
Barbara Grindle	B	20	Part-Time School Nurse (.4)	18,184
Ken Keen		4	Head Custodian/Maint.	34,326

\* one day per week funded by a grant from an anonymous donor

\*\* 25% of Mr. Monteith's salary/benefits is funded by private donors

\*\*\* funded by the federal No Child Left Behind Grant

†† partial funding from federal grant money and partial local funding



## Deer Isle-Stonington High School

Principal: Penny Wendell \$67,500

Assistant Principal: Michael Wood \$8,500

Martha Jordan: Dir. of Student Services \$50,000

Administrative Assistant: Rhonda Eaton \$12.00/hr.

Bookkeeper: Jeannine Buckminster \$14.05/hr.

Guidance Secretary: Susan Siebert \$13.00/hr.

Teachers	Degree	Yrs. Exp.	Assignment	Salary
Mary Banfield	M	18	Special Education	\$45,955
Gil Lacroix	M	4	History/Health	50,307
Thomas Duym	B	22	Marine Technology	45,460
Katy Helman	M	15	Art	43,117
Keith Hoover	B	5	Mathematics	31,719
Michelle Gates	M	0	Science	28,928
Seth Laplant	B+15	3	Science	30,879
Kimberley Larsen	B	17	English	42,072
Matthew Larsen	B	20	Physical Education	45,460
Lee Lehto	M	2	English	30,296
Richard Powell	M	31	Foreign Languages	49,621
Dianne Rizzo	M	14	Special Education	42,171
Dennis Saindon	B	14	Technical Education	39,484
Marcia Schatz	M	19	Librarian	46,901
Terrance Siebert	B	16	Social Studies	41,209
Elizabeth Small	M+15	23	Business Education	51,232
Rhonda Turner	B	23	Mathematics	45,460
P. Friedell/D. Douglass	M/B	4/0	English	29,401
Michael Wood	B	23	Social Studies (.5)	22,730
Stephen York	M+15	7	Spec. Ed. Life Skills	36,599

### Adult & Community Education

Michael Wood Director \$22,660

### Educational Technicians

Henry Davis, Jr. \$12.00/hr.  
Denise Rytky/Candy Hall 11.39/10.95  
Kathy Ryan 13.55  
Melissa Raftery 9.70  
Ann Hardie 9.70

### Custodians

Diane Atherton \$14.50/hr.  
Randall Mitchell 14.55

### School Lunch

Katherine Hunt \$15.05/hr.  
Heidi Nolan 10.95

### Custodians

Dan Brophy \$11.39/hr.  
Ricky Eaton 14.00  
Jerry Hutchinson 14.55  
Sean Phelan 9.90

### School Lunch

Rosalie Jones 15.05/hr.  
Linda McCauley 15.05  
Tammy Powers 10.87

### Elementary Educational Technicians

Ann Billings \$10.45/hr.  
Christine DeGozzaldi 13.55  
Maria Duddy 9.90  
Sally Dunham 14.00  
April Gross 9.70  
Dawn Nault 11.39  
Cari Quiterio 10.38  
Monique White 9.70  
Josephine Sullivan 12.00

## Administrative Staff

Heather Barton-Lindloff, School Health Coordinator \$24,740†

Warren Berkowitz, Director of Special Services \$37,971

Carolyn Heller, Payroll/Benefits Bookkeeper \$14.42/hr.

JoAnna Haskell, Administrative Assistant \$12.88/hr.

Bruce Ives, Assistant Superintendent \$22,559

Rhoda Clifford, Sp.Services/Assist. Supt. Secretary \$10.30/hr.

Julie Mattes, Bookkeeper \$13.86/hr.

Robert Webster, Superintendent of Schools \$53,965

† Funded by the Tobacco Settlement Healthy Maine Partnership Grant

(The Superintendent and Administrative Staff, by the School Union #76 Agreement, devote 62.14% of their time to the CSD. The above salaries are the 62.14% portion paid by the CSD.)

## School Committee

Member	Residence	Term Expires
James Adams, Vice Chair	Deer Isle	2007
Dr. Joseph Babbitt	Deer Isle	2008
Mark Cormier	Deer Isle	2006
Aimee Eaton, Treasurer	Stonington	2006
Lawrence P. Greenlaw, Jr.	Stonington	2008
Walter Kumiega, Chair	Deer Isle	2007

\*All school committee members are elected at large by the entire Island

4 REPORT OF SUPERINTENDENT OF SCHOOLS

# Deer Isle-Stonington CSD

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		
<b>ARTICLE 2 K-12 INSTRUCTION</b>				5803	Conf. & Travel 9-12	\$1,241	\$2,000	\$1,500	
<b>110-100 ELEMENTARY INSTRUCTION</b>				6103	Supplies 9-12	\$1,488	\$1,419	\$1,850	
1020	Professional Salaries	\$975,230	\$1,015,763	\$1,067,422	6403	Books & Periodicals 9-12	\$1,207	\$1,352	\$900
1100	Regular Education Support Staff	\$3,038	\$14,000	\$14,000	6503	AV & Computer Material 9-12	\$99	\$761	\$650
1200	Substitutes & Tutors	\$32,294	\$22,000	\$23,620	7303	Equipment 9-12	\$1,545	\$1,121	\$0
2100	Group Insurance	\$147,953	\$145,588	\$169,855	8103	Dues & Fees K-8	\$87	\$150	\$200
2200	Social Security & Medicare	\$11,166	\$12,414	\$13,265	9103	Contingency	\$0	\$0	\$0
2400	Unemployment Comp.	\$3,120	\$3,177	\$3,661	2003	SECONDARY SPEC. EDUCATION TOTAL	\$251,856	\$318,530	\$268,372
2500	Worker's Comp.	\$5,518	\$4,276	\$4,390	<b>2004 ELEMENTARY GIFTED/TALENTED EDUCATION</b>				
3201	Contracted Prof. Services K-8	\$9,487	\$14,640	\$14,140	1024	Professional Salaries G/T	\$4,723	\$11,652	\$27,577
4301	Contracted Repair/Maint. K-8	\$6,224	\$10,750	\$10,200	2104	Group Insurance G/T	\$505	\$2,922	\$0
5632	Elementary Tuition	\$0	\$7,980	\$2,700	2204	Social Security & Medicare G/T	\$47	\$168	\$400
5801	Staff Travel K-8	\$0	\$350	\$250	2404	Unemployment Comp. G/T	\$45	\$90	\$144
6101	Supplies K-8	\$26,699	\$27,030	\$26,215	2504	Worker's Comp. G/T	\$11	\$44	\$108
6401	Books & Periodicals K-8	\$15,716	\$15,905	\$15,975	2604	Tuition Reimbursement G/T	\$498	\$700	\$700
6501	AV & Computer Materials K-8	\$3,536	\$5,200	\$4,150	5504	Printing	\$398	\$0	\$0
7301	Equipment K-8	\$11,041	\$5,176	\$7,335	6104	Supplies - G/T	\$0	\$600	\$600
8100	Dues & Fees 7-8	\$130	\$330	\$330	6404	Books & Periodicals G/T	\$0	\$250	\$250
110	ELEMENTARY INSTRUCTION TOTAL	\$1,251,152	\$1,304,579	\$1,377,508	6504	AV & Computer Materials G/T	\$0	\$150	\$150
<b>120-100 SECONDARY INSTRUCTION</b>				7304	Equipment G/T	\$0	\$500	\$500	
1020	Professional Salaries	\$561,575	\$586,944	\$608,885	8104	Dues & Fees G/T	\$0	\$400	\$400
1200	Substitutes & Tutors	\$16,928	\$13,125	\$13,125	2004	ELEM. G/T TOTAL	\$6,227	\$17,476	\$30,829
2100	Group Insurance	\$82,529	\$92,049	\$101,899	<b>300-100 VOCATIONAL EDUCATION</b>				
2200	Social Security & Medicare	\$5,667	\$6,322	\$7,150	1020	Professional Salaries	\$44,000	\$45,460	\$46,824
2400	Unemployment Compensation	\$2,081	\$1,816	\$2,051	2100	Group Insurance	\$7,000	\$7,321	\$8,226
2500	Workers Compensation	\$3,109	\$2,753	\$2,394	2200	Social Security & Medicare	\$617	\$638	\$679
3200	Contracted Prof. Services	\$9,576	\$13,800	\$19,500	2400	Unemployment Compensation	\$113	\$120	\$144
4300	Contracted Repair/Maint.	\$9,026	\$10,730	\$7,703	2500	Worker's Compensation	\$243	\$172	\$183
5500	Printing	\$306	\$0	\$0	2600	Tuition Reimbursement	\$0	\$650	\$650
5630	Tuition - Public	\$0	\$1,100	\$1,100	3200	Contracted Prof. Services	\$224	\$3,200	\$750
5800	Staff Travel	\$523	\$350	\$350	4300	Repairs & Maintenance	\$7,292	\$4,900	\$15,800
6100	Supplies	\$28,331	\$26,912	\$25,626	5120	Vocational School Transportation	\$0	\$0	\$15,000
6230	Bottled Gas	\$1,007	\$1,000	\$500	5630	Vocational School Tuition	\$14,655	\$35,125	\$35,775
6400	Books & Periodicals	\$15,105	\$20,660	\$15,847	5800	Staff Travel & Conferences	\$0	\$500	\$500
6500	AV & Computer Materials	\$4,234	\$7,406	\$6,400	6100	Supplies	\$3,334	\$5,601	\$6,365
7300	Equipment	\$9,991	\$21,007	\$27,725	6400	Books & Periodicals	\$814	\$549	\$333
8100	Dues & Fees	\$3,321	\$4,455	\$4,035	6500	AV & Computer Materials	\$0	\$900	\$1,150
120	SECONDARY INSTRUCTION TOTAL	\$753,309	\$810,429	\$844,290	7300	Equipment	\$2,169	\$755	\$0
<b>200-1001 ELEMENTARY SPECIAL EDUCATION</b>				300	VOCATIONAL EDUCATION TOTAL	\$80,461	\$105,891	\$132,379	
1021	Professional Salaries K-8	\$264,708	\$274,444	\$292,615	<b>K-12 INSTRUCTION TOTAL</b>				
1101	Support Staff Salaries K-8	\$152,519	\$153,645	\$159,963		\$2,973,788	\$3,160,694	\$3,278,419	
1201	Substitutes K-8	\$26,992	\$15,500	\$15,500	<b>ARTICLE 3 INSTRUCTIONAL SUPPORT</b>				
2101	Group Insurance K-8	\$61,221	\$64,024	\$71,765	<b>2121 ELEMENTARY STUDENT SERVICES</b>				
2201	Social Security & Medicare K-8	\$7,316	\$10,386	\$9,917	1021	Professional Salaries K-8	\$34,150	\$33,731	\$28,669
2401	Unemployment Comp. K-8	\$2,152	\$1,800	\$2,160	1101	Support Staff Salaries K-8	\$0	\$0	\$0
2501	Worker's Comp. K-8	\$2,379	\$1,865	\$1,774	2101	Group Insurance K-8	\$1,042	\$0	\$0
2601	Tuition Reimbursement K-8	\$9,215	\$2,000	\$5,000	2201	Social Security & Medicare K-8	\$485	\$489	\$390
3341	Contracted Professional K-8	\$22,872	\$0	\$0	2401	Unemployment Compensation K-8	\$224	\$120	\$144
3350	Medicaid Administration Fee	\$9,919	\$9,750	\$10,000	2501	Worker's Compensation K-8	\$212	\$148	\$115
4301	Contr. Equip. Rep. & Maint.	\$147	\$150	\$650	3201	Contracted Prof. Services K-8	\$1,186	\$200	\$1,000
5121	Contracted Transportation	\$32,016	\$36,110	\$34,867	5801	Staff Travel K-8	\$311	\$250	\$250
5611	K-8 Tuition (Out of District)	\$30,643	\$26,950	\$12,600	6101	Supplies K-8	\$876	\$500	\$500
5801	Staff Travel K-8	\$4,594	\$1,500	\$2,500	6401	Books & Periodicals K-8	\$418	\$600	\$600
6101	Supplies K-8	\$2,190	\$2,250	\$2,600	6501	AV & Computer Materials K-8	\$60	\$500	\$200
6401	Books & Periodicals K-8	\$1,113	\$1,300	\$1,410	7301	Equipment K-8	\$192	\$400	\$600
6501	AV & Computer Materials K-8	\$274	\$1,275	\$900	8101	Dues & Fees	\$145	\$200	\$400
7301	Equipment K-8	\$350	\$590	\$620	2121	ELEM. STUDENT SERVICES TOTAL	\$39,301	\$37,138	\$32,868
8101	Dues & Fees K-8	\$163	\$250	\$200	<b>2123 SECONDARY STUDENT SERVICES</b>				
9001	Summer Sp. Ed. Program	\$0	\$0	\$0	1023	Professional Salaries 9-12	\$47,564	\$50,000	\$51,000
9100	Contingency	\$0	\$0	\$0	1103	Support Staff Salaries 9-12	\$14,085	\$14,500	\$14,111
200	ELEMENTARY SPEC. EDUCATION TOTAL	\$630,783	\$603,789	\$625,041	1203	Group Insurance 9-12	\$13,707	\$12,375	\$13,319
<b>200-1003 SECONDARY SPECIAL EDUCATION</b>				2203	Social Security/Medicare 9-12	\$1,756	\$1,852	\$1,829	
1023	Professional Salaries 9-12	\$118,442	\$124,725	\$108,324	2403	Unemployment Compensation 9-12	\$456	\$240	\$288
1103	Support Staff Salaries 9-12	\$63,722	\$88,610	\$69,028	2503	Worker's Compensation 9-12	\$406	\$434	\$257
1203	Temp. Subs. & Tutors 9-12	\$11,744	\$10,250	\$10,250	3203	Contracted Prof. Service 9-12	\$4,147	\$6,250	\$5,000
2103	Group Insurance 9-12	\$26,570	\$40,004	\$30,032	5803	Staff Travel 9-12	\$683	\$700	\$950
2203	Social Security & Medicare 9-12	\$3,102	\$4,295	\$4,773	6103	Supplies 9-12	\$578	\$600	\$650
2403	Unemployment Comp. 9-12	\$1,073	\$1,080	\$1,080	6403	Books & Periodicals 9-12	\$20	\$500	\$500
2503	Worker's Comp. 9-12	\$1,033	\$863	\$755	6503	AV & Computer Materials 9-12	\$0	\$500	\$250
2603	Tuition Reimbursement 9-12	\$1,121	\$1,800	\$1,200	7303	Equipment 9-12	\$1,380	\$600	\$0
3343	Contracted Professional 9-12	\$3,720	\$3,000	\$6,850	8103	Dues & Fees 9-12	\$0	\$0	\$300
4303	Contracted Repair/Maint.	\$0	\$1,210	\$0	2123	SECONDARY STUDENT SERV. TOTAL	\$84,782	\$88,551	\$88,154
5123	Contracted Transportation	\$11,515	\$15,890	\$20,980					
5613	9-12 Tuition (Out of District)	\$4,147	\$20,000	\$10,000					

# Proposed 2005-2006 Budget

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06			
<b>000-2131 ELEMENTARY HEALTH SERVICES</b>				2503	Worker's Compensation	\$26	\$0	\$26		
1021	Professional Salaries	\$26,531	\$28,848	\$30,226	2603	Tuition Reimbursement	\$1,963	\$7,500	\$6,000	
2101	Group Insurance	\$5,334	\$4,790	\$0	3203	Contracted Prof. Services	\$50	\$500	\$250	
2201	Social Security/Medicare	\$394	\$416	\$438	5803	Staff Travel & Conferences	\$1,750	\$1,500	\$2,000	
2401	Unemployment Compensation	\$81	\$80	\$193	6103	Supplies	\$0	\$250	\$200	
2501	Worker's Compensation	\$146	\$182	\$118	6403	Books & Periodicals	\$0	\$100	\$50	
3201	Contracted Professional Serv.	\$0	\$0	\$0	7303	Equipment	\$0	\$0	\$0	
5801	Staff Travel K-8	\$264	\$160	\$250	8103	Dues & Fees	\$0	\$350	\$350	
6101	Supplies K-8	\$739	\$1,500	\$1,100	221	SECONDARY IMPROVE. OF INSTR. TOTAL	\$8,708	\$18,100	\$13,816	
6401	Books & Periodicals K-8	\$0	\$50	\$50	<b>410-100 ELEMENTARY CO-CURRICULAR</b>					
6501	AV & Computer Materials K-8	\$35	\$100	\$100	1020	Coach/Advisor Salaries	\$17,700	\$24,100	\$25,475	
7301	Equipment K-8	\$18	\$250	\$250	2200	Social Security/Medicare	\$1,032	\$1,145	\$1,150	
8101	Dues & Fees K-8	\$0	\$100	\$100	2400	Unemployment Comp.	\$136	\$177	\$145	
2131	ELEM. HEALTH SERVICES TOTAL	\$33,542	\$36,476	\$32,825	2500	Worker's Comp.	\$73	\$110	\$100	
<b>000-2133 SECONDARY HEALTH SERVICES</b>				3201	Contracted Prof. Service K-8	\$3,573	\$4,250	\$18,250		
1023	Professional Salaries	\$13,229	\$14,251	\$14,888	5800	Staff Travel & Conferences	\$0	\$100	\$100	
2103	Group Insurance	\$1,604	\$2,370	\$0	6101	Supplies K-8	\$2,061	\$1,500	\$1,700	
2203	Social Security/Medicare	\$189	\$207	\$216	6401	Books & Periodicals	\$0	\$1,500	\$1,500	
2403	Unemployment Compensation	\$39	\$40	\$95	7300	Equipment	\$0	\$0	\$0	
2503	Worker's Compensation	\$73	\$51	\$58	4101	ELEM. CO-CURRICULAR TOTAL	\$24,575	\$32,882	\$48,420	
3203	Contracted Professional Serv.	\$0	\$0	\$0	<b>420-100 SECONDARY CO-CURRICULAR</b>					
5803	Staff Travel 9-12	\$68	\$160	\$100	1103	Coach/Advisor Salaries	\$40,412	\$45,200	\$51,075	
6103	Supplies 9-12	\$690	\$1,000	\$1,000	2203	Social Security/Medicare	\$998	\$1,400	\$1,200	
6403	Books & Periodicals 9-12	\$37	\$37	\$37	2403	Unemployment Compensation	\$308	\$200	\$320	
6503	AV & Computer Materials 9-12	\$0	\$0	\$0	2503	Worker's Compensation	\$371	\$200	\$400	
7303	Equipment 9-12	\$99	\$250	\$250	3203	Contracted Prof. Services	\$15,731	\$16,153	\$16,476	
8103	Dues & Fees 9-12	\$0	\$0	\$0	5803	Staff Travel & Conferences	\$1,210	\$1,050	\$1,300	
2133	SECONDARY HEALTH SERVICES TOTAL	\$16,028	\$18,366	\$16,644	6103	Supplies	\$4,972	\$6,900	\$7,040	
<b>000-2201 ELEMENTARY LIBRARY SERVICES</b>				6403	Books & Periodicals	\$16	\$300	\$150		
1021	Professional Salaries K-8	\$47,245	\$48,696	\$50,157	6503	AV & Computer Supplies	\$0	\$0	\$150	
2101	Group Insurance K-8	\$7,000	\$7,312	\$8,226	7303	Equipment	\$1,985	\$2,500	\$2,500	
2201	Social Security/Medicare K-8	\$664	\$706	\$727	8103	Dues & Fees	\$952	\$1,175	\$1,865	
2401	Unemployment Compensation K-8	\$118	\$120	\$144	4203	SECONDARY CO-CURRICULAR TOTAL	\$66,955	\$75,078	\$82,476	
2501	Worker's Compensation K-8	\$261	\$214	\$196	INSTRUCTIONAL SUPPORT TOTAL			\$443,846	\$476,000	\$481,410
4301	Contracted Repairs K-8	\$231	\$250	\$250	<b>ARTICLE 4 LEADERSHIP</b>					
5801	Staff Travel & Conf. K-8	\$373	\$425	\$425	<b>000-231 SCHOOL COMMITTEE</b>					
6101	Supplies K-8	\$684	\$650	\$650	1500	Stipends	\$11,194	\$11,150	\$11,150	
6401	Books & Periodicals K-8	\$3,942	\$4,500	\$4,500	2203	Social Security/Medicare	\$952	\$660	\$950	
6501	AV & Computer Supplies K-8	\$1,355	\$1,500	\$1,500	3300	Contracted Professional	\$18,578	\$18,870	\$32,385	
7301	Equipment K-8	\$196	\$350	\$300	5200	Insurance	\$3,131	\$2,600	\$3,550	
8101	Dues & Fees K-8	\$120	\$100	\$170	5300	Communications	\$127	\$100	\$130	
2201	ELEM. LIBRARY SERVICES TOTAL	\$62,189	\$64,823	\$67,245	5400	Advertising	\$5,984	\$5,000	\$5,000	
<b>000-2203 SECONDARY LIBRARY SERVICES</b>				5500	Printing	\$0	\$500	\$750		
1023	Professional Salaries 9-12	\$45,276	\$46,901	\$50,157	5800	Travel & Conferences	\$110	\$100	\$100	
2103	Group Insurance 9-12	\$4,877	\$4,812	\$5,344	8100	Dues & Fees	\$1,826	\$1,855	\$1,890	
2203	Social Security/Medicare 9-12	\$657	\$680	\$727	8900	Miscellaneous	\$258	\$450	\$400	
2403	Unemployment Compensation 9-12	\$120	\$120	\$144	231	SCHOOL COMMITTEE TOTAL	\$42,160	\$41,285	\$56,305	
2503	Worker's Compensation 9-12	\$243	\$206	\$196	<b>000-232 SUPERINTENDENT'S OFFICE</b>					
4303	Contracted Repairs 9-12	\$90	\$300	\$0	1100	Professional Salaries	\$141,090	\$138,443	\$141,817	
5803	Staff Travel & Conf.9-12	\$0	\$200	\$200	1110	Improvement of Instruction	\$7,506	\$7,612	\$6,298	
6103	Supplies 9-12	\$788	\$1,150	\$750	2100	Group Insurance	\$20,540	\$20,112	\$20,316	
6403	Books & Periodicals 9-12	\$4,932	\$4,500	\$4,500	2150	Dental Insurance	\$399	\$546	\$700	
6503	AV & Computer Supplies 9-12	\$2,819	\$683	\$1,000	2200	Social Security & Medicare	\$6,019	\$5,814	\$5,830	
7303	Equipment 9-12	\$2,839	\$2,953	\$0	2400	Unemployment Compensation	\$529	\$246	\$287	
8103	Dues & Fees 9-12	\$30	\$170	\$170	2500	Worker's Compensation	\$787	\$637	\$700	
2203	SECONDARY LIBRARY SERVICE TOTAL	\$62,671	\$62,675	\$63,188	2600	Tuition Reimbursement	\$720	\$2,983	\$2,978	
<b>000-2211 ELEMENTARY IMPROVEMENT OF INSTRUCTION</b>				3200	Contracted Prof. Services	\$3,558	\$544	\$3,214		
1021	Professional Salaries	\$21,548	\$9,791	\$10,662	4300	Contracted Repair/Maint.	\$1,266	\$1,836	\$1,086	
2201	Social Security/Medicare	\$276	\$210	\$191	4410	Office Rent	\$5,246	\$5,337	\$5,490	
2401	Unemployment Compensation	\$12	\$20	\$20	5300	Communications	\$4,439	\$3,615	\$4,083	
2501	Worker's Compensation	\$117	\$90	\$51	5500	Printing	\$1,181	\$882	\$894	
2601	Tuition Reimbursement	\$8,597	\$12,000	\$10,000	5800	Travel & Conferences	\$4,963	\$4,226	\$4,219	
3201	Contracted Prof. Services	\$8,155	\$16,150	\$6,150	6100	Supplies	\$1,611	\$2,672	\$2,172	
5801	Staff Travel & Conferences	\$6,129	\$3,000	\$6,000	6220	Electricity	\$649	\$626	\$695	
6101	Supplies	\$241	\$400	\$2,500	6240	Heating Oil	\$793	\$870	\$1,086	
6401	Books & Periodicals	\$0	\$100	\$100	6400	Books & Periodicals	\$215	\$218	\$217	
8101	Dues & Fees	\$20	\$150	\$100	6500	AV & Computer Supplies	\$52	\$65	\$3,827	
2211	ELEM. IMPROVE. OF INSTR. TOTAL	\$45,095	\$41,911	\$35,774	7300	Equipment	\$1,816	\$2,144	\$1,415	
<b>000-2213 SECONDARY IMPROVEMENT OF INSTRUCTION</b>				8100	Dues & Fees	\$798	\$811	\$810		
1023	Professional Salaries	\$4,697	\$7,780	\$4,869	9100	Contingency	\$0	\$621	\$620	
2203	Social Security/Medicare	\$222	\$120	\$71	232	SUPERINTENDENT'S OFFICE TOTAL	\$204,177	\$200,860	\$208,754	
2403	Unemployment Compensation	\$0	\$0	\$0						

# CSD Proposed 2005-2006 Budget *Continued*

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06
<b>200-233 SPECIAL SERVICES DIRECTOR</b>				5201 Insurance K-8	\$8,549	\$10,050	\$10,385
1020 Professional Salaries	\$44,140	\$44,627	\$46,563	5801 Staff Travel & Training K-8	\$65	\$250	\$250
2100 Group Insurance	\$8,934	\$9,741	\$9,522	6101 Custodian Supplies K-8	\$8,591	\$12,000	\$11,000
2150 Dental Insurance	\$207	\$182	\$190	6221 Electricity K-8	\$42,654	\$40,480	\$44,787
2200 Social Security & Medicare	\$1,065	\$1,050	\$1,131	6231 Bottled Gas K-8	\$0	\$1,200	\$1,200
2400 Unemployment Comp.	\$174	\$67	\$79	6241 Heating Oil K-8	\$17,105	\$17,550	\$23,400
2500 Worker's Comp.	\$268	\$202	\$190	7301 Equipment K-8	\$1,899	\$1,500	\$1,000
2600 Tuition Reimbursement	\$767	\$621	\$620	2601 ELEM. BUILDING O. & M. TOTAL	\$226,866	\$286,659	\$308,707
3200 Contracted Professional Serv.	\$1,525	\$233	\$1,377	<b>2603 SECONDARY BUILDING OPERATION &amp; MAINTENANCE</b>			
4300 Contracted Repair/Maint.	\$543	\$787	\$465	1103 Custodians Salaries 9-12	\$62,766	\$55,869	\$64,712
4410 Rent	\$2,379	\$2,287	\$2,353	1113 Maintenance Dir. Salary	\$21,035	\$10,890	\$11,722
5300 Communications	\$1,944	\$1,550	\$1,750	1203 Temp. Sal. - Summer Cleaning Crew	\$2,488	\$3,982	\$3,982
5500 Printing	\$0	\$140	\$140	2103 Group Insurance 9-12	\$13,604	\$11,212	\$12,452
5800 Travel & Conferences	\$1,267	\$1,616	\$1,675	2203 Social Security & Medicare 9-12	\$6,609	\$5,335	\$6,153
6100 Supplies	\$712	\$1,119	\$932	2403 Unemployment Comp. 9-12	\$407	\$421	\$403
6220 Electricity	\$278	\$268	\$298	2503 Worker's Comp. 9-12	\$1,480	\$1,364	\$2,590
6240 Heating Oil	\$327	\$373	\$465	3203 Contracted Prof. Services 9-12	\$14,702	\$2,500	\$0
6400 Books & Periodicals	\$5	\$217	\$124	4203 Contracted Operations 9-12	\$13,952	\$20,350	\$26,680
6500 AV & Computer Supplies	\$22	\$28	\$1,213	4303 Repairs & Maintenance Projects 9-12	\$47,486	\$31,220	\$10,000
7300 Equipment	\$837	\$919	\$1,352	5203 Insurance 9-12	\$4,211	\$4,950	\$5,115
8100 Dues & Fees	\$256	\$497	\$496	5803 Staff Travel & Training 9-12	\$35	\$250	\$250
9990 Contingency	\$0	\$311	\$310	6103 Custodian Supplies 9-12	\$8,174	\$10,000	\$10,000
233 SPECIAL SERVICES DIRECTOR TOTAL	\$65,650	\$66,835	\$71,245	6223 Electricity 9-12	\$35,570	\$32,800	\$33,000
<b>000-2411 ELEMENTARY ADMINISTRATION</b>				6233 Bottled Gas 9-12	\$1,317	\$1,600	\$1,800
1021 Professional Salaries K-8	\$113,945	\$113,500	\$121,000	6243 Heating Oil 9-12	\$19,544	\$19,370	\$28,800
1022 Auditorium Director Salary	\$10,227	\$24,161	\$25,128	7303 Equipment/Furniture 9-12	\$4,225	\$250	\$750
1101 Support Staff Salaries K-8	\$54,884	\$54,432	\$44,906	260 SECONDARY BUILDING O. & M. TOTAL	\$257,605	\$212,363	\$218,409
2101 Group Insurance K-8	\$25,328	\$33,804	\$31,839	<b>910-310 FOOD SERVICE PROGRAM</b>			
2201 Social Security & Medicare K-8	\$5,205	\$7,040	\$5,697	9200 Interfund Transfer	\$25,000	\$15,000	\$50,000
2401 Unemployment Compensation K-8	\$522	\$552	\$648	310 FOOD SERVICE TOTAL	\$25,000	\$15,000	\$50,000
2501 Worker's Compensation K-8	\$971	\$1,080	\$779	OPERATIONS TOTAL	\$509,471	\$514,022	\$577,116
2601 Tuition Reimbursement K-8	\$0	\$2,000	\$2,000	<b>ARTICLE 6 TRANSPORTATION</b>			
3201 Contracted Prof. Services K-8	\$0	\$2,000	\$2,000	<b>000-272 STUDENT TRANSPORTATION</b>			
4301 Contracted Repair/Maint. K-8	\$1,465	\$2,035	\$2,086	4200 Contracted Transportation	\$226,046	\$236,410	\$204,234
5301 Communications K-8	\$11,803	\$11,180	\$11,500	6260 Bus Fuel	\$15,919	\$15,000	\$16,200
5501 Printing K-8	\$393	\$500	\$500	272 STUDENT TRANSPORTATION TOTAL	\$241,965	\$251,410	\$220,434
5801 Staff Travel & Conf. K-8	\$3,410	\$3,000	\$3,000	TRANSPORTATION TOTAL	\$241,965	\$251,410	\$220,434
6101 Supplies K-8	\$1,651	\$1,500	\$1,600	<b>ARTICLE 7 OTHER COMMITMENTS</b>			
6401 Books & Periodicals K-8	\$108	\$800	\$300	<b>000-510 DEBT SERVICE</b>			
6501 AV & Computer Supplies K-8	\$1,260	\$1,500	\$1,500	8300 Interest	\$332,196	\$316,325	\$300,245
7301 Equipment K-8	\$245	\$900	\$500	9100 Principal	\$334,938	\$334,938	\$334,938
8101 Dues & Fees K-8	\$1,269	\$1,120	\$1,550	510 DEBT SERVICE TOTAL	\$667,134	\$651,263	\$635,183
2411 ELEM. ADMINISTRATION. TOTAL	\$232,686	\$261,104	\$256,533	OTHER COMMITMENTS TOTAL	\$667,134	\$651,263	\$635,183
<b>000-2413 SECONDARY ADMINISTRATION</b>				TOTAL SCHOOL BUDGET	\$5,482,394	\$5,786,464	\$5,952,937
1023 Professional Salaries 9-12	\$69,845	\$76,000	\$78,000			\$ Increase	\$166,473
1103 Support Staff Salaries 9-12	\$37,757	\$39,231	\$40,353			% Increase	2.88%
2103 Group Insurance 9-12	\$19,295	\$18,922	\$21,528				
2203 Social Security & Medicare 9-12	\$3,702	\$4,730	\$4,220				
2403 Unemployment Compensation 9-12	\$457	\$360	\$455				
2503 Worker's Compensation 9-12	\$596	\$498	\$472				
2603 Tuition Reimbursement 9-12	\$0	\$1,000	\$1,000				
3203 Contracted Prof. Services 9-12	\$4,878	\$6,000	\$5,000				
4303 Contracted Repair/Maint. 9-12	\$2,005	\$1,850	\$2,010				
5303 Communications 9-12	\$10,636	\$9,500	\$9,500				
5503 Printing 9-12	\$187	\$500	\$250				
5803 Staff Travel & Conf. 9-12	\$1,363	\$1,000	\$1,250				
6103 Supplies 9-12	\$4,338	\$2,000	\$2,000				
6403 Books & Periodicals 9-12	\$188	\$0	\$200				
6503 AV & Computer Supplies 9-12	\$449	\$300	\$200				
7303 Equipment 9-12	\$0	\$0	\$0				
8103 Dues & Fees 9-12	\$542	\$1,100	\$1,100				
2413 SECONDARY ADMINISTRATION TOTAL	\$156,238	\$162,991	\$167,538				
LEADERSHIP TOTAL	\$700,911	\$733,075	\$760,375				
<b>ARTICLE 5 OPERATIONS</b>							
<b>2601 ELEMENTARY BUILDING OPERATION &amp; MAINTENANCE</b>							
1101 Custodians Salaries K-8	\$60,179	\$111,488	\$111,150				
1111 Maintenance Salaries	\$40,500	\$22,884	\$23,799				
1201 Temp. Sal. - Summer Cleaning Crew	\$10,148	\$12,966	\$14,306				
2101 Group Insurance K-8	\$11,529	\$19,160	\$21,458				
2201 Social Security & Medicare K-8	\$8,447	\$10,026	\$11,244				
2401 Unemployment Comp. K-8	\$419	\$560	\$696				
2501 Worker's Comp. K-8	\$2,150	\$2,720	\$4,732				
4201 Contracted Operations K-8	\$8,503	\$15,325	\$18,800				
4301 Repairs & Maintenance Projects K-8	\$6,128	\$8,500	\$10,500				

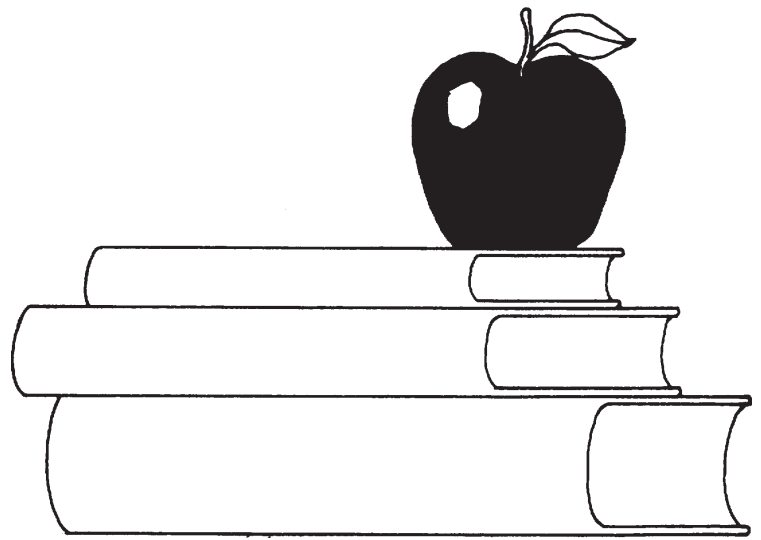


## Pupil Enrollment October 1, 2004

Grade	Stonington	Deer Isle	Total
K	7	17	24
1	8	16	24
2	9	11	20
3	8	23	31
4	13	21	34
5	10	23	33
6	11	25	36
7	15	27	42
8	13	21	34
K-8 Totals	94	184	278
9	14	26	40
10	19	22	41
11	12	33	45
12	6	19	25
Gr. 9-12 Totals	51	100	151
Gr. K-12 Totals	145	284	429
Towns % of Pupils	33.80%	66.20%	
Tuition Students		Out of District Tuition Students	
Sedgwick	5	Hancock Co.Tech. Ctr.	2*
Brooklin	11		
Total Tuition Students	16		
*These students are counted in the K-12 total of 429.			
TOTAL CSD ENROLLMENT	445		

## Cost Comparisons

	2003-2004	2004-2005	2005-2006
<b>Operating Budget</b>	\$5,493,025.00	\$5,786,464.00	\$5,952,937.00
<b>Town Assessments</b>			
Deer Isle 66.20%	\$2,602,405.00	\$2,904,119.53	\$3,108,747.00
Stonington 33.80%	<u>1,529,776.00</u>	<u>1,670,860.47</u>	<u>1,587,245.00</u>
Total	4,195,181.00	4,574,980.00	4,695,992.00
<b>State Valuation</b>			
Deer Isle	\$264,150,000.00	\$299,250,000.00	\$314,050,000.00
Stonington	<u>147,475,000.00</u>	<u>165,950,000.00</u>	<u>175,950,000.00</u>
Total	411,625,000.00	465,200,000.00	490,000,000.00
<b>Adult Education Budgets</b>	\$35,466.00	\$35,160.00	\$36,425.00



## 2005-2006 Revenue Projection Based on the Dept. of Education April 14, 2005 Printout

	2004-2005	2005-2006
<b>State Share:</b>		
Essential Programs & Services State Allocation*	\$867,490	\$889,906
Total State Share	\$867,490	\$889,906
<b>Local Share:</b>		
Essential Programs & Services Local Allocation	\$3,170,877	\$3,431,992
Additional Local Share	\$1,404,103	\$1,264,000
Total Local Share	\$4,574,980	\$4,695,992
<b>Other Revenue Sources:</b>		
Secondary Tuition Receipts (17 Students @ \$7,155)	\$103,500	\$121,635
Special Education Medicaid Reimbursement	\$143,181	\$168,488
Other Estimated Revenues (Gate Receipts, Interest)	\$20,000	\$21,549
Audit Balance From 03-04/04-05 Operating Budget	\$77,313	\$55,367
Total Other Revenues	\$343,994	\$367,039
<b>Total Revenue</b>	<b>\$5,786,464</b>	<b>\$5,952,937</b>

\*(Includes debt service of \$390,067, special education subsidy of \$172,524, and transition funding of \$327,316)

# Deer Isle-Stonington Community School District 13 Warrant for the Annual Budget Meeting May 19, 2005

TO: Linda M. McCauley, a resident of the Deer Isle-Stonington Community School District 13 in the County of Hancock, and State of Maine:

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify the inhabitants of the Deer Isle-Stonington Community School District 13 in said County and State, qualified to vote in Deer Isle-Stonington Community School District affairs, to meet at the Deer Isle-Stonington Elementary School Auditorium in the town of Deer Isle on Thursday the 19th day of May 2005 at 6:30 p.m. in the evening, then and there to act upon the following articles, to wit:

**ARTICLE 1.** To choose a Moderator to preside over said meeting.

**ARTICLE 2.** To see what sum the District will be allowed to expend for K-12 Instruction. School Committee Recommends: \$3,278,419

*The K-12 INSTRUCTION account includes expenses directly related to classroom teaching and learning, such as salaries for teachers, substitutes, and paraprofessionals, classroom instructional materials and supplies, and tuition costs.*

**ARTICLE 3.** To see what sum the District will be allowed to expend for Instructional Support. School Committee Recommends: \$481,410

*The INSTRUCTIONAL SUPPORT account includes expenses for direct support of classroom instruction such as guidance, library, extracurricular activities, student health, staff development, program development, testing and assessment.*

**ARTICLE 4.** To see what sum the District will be allowed to expend for Leadership. School Committee Recommends: \$760,375

*The LEADERSHIP account includes all expenses systemwide for the direction and management of individual schools, instructional programs, the school committee and the district's superintendent's office.*

**ARTICLE 5.** To see what sum the District will be allowed to expend for Operations. School Committee Recommends: \$577,116

*The OPERATIONS account includes expenses for food services, maintenance of physical plant and grounds, minor capital constructions projects, insurance, utilities, equipment and supplies.*

**ARTICLE 6.** To see what sum the District will be allowed to expend for Transportation. School Committee Recommends: \$220,434

*The TRANSPORTATION account includes expenses for bus fuel and contracted student transportation services.*

**ARTICLE 7.** To see what sum the District will be allowed to expend for Other Commitments. School Committee Recommends: \$635,183

*The OTHER COMMITMENTS account includes expenses for capital debt service obligations.*

**ARTICLE 8.** To see what sum the District will appropriate for the school administrative district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommended: \$4,321,898) and to see what sum the district will raise as the district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, § 15688. School Committee Recommends: \$3,431,992

*Explanation: The district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the town must raise in order to receive the full amount of state dollars. The State Subsidy of \$889,906 plus the Required Local Share, \$3,431,992, equals the total for this article of \$4,321,898.*

**ARTICLE 9.** Shall the district raise and appropriate \$1,264,000 in additional local funds, which exceeds the State's Essential Programs and Services funding model by \$1,128,764. School Committee Recommends: \$1,264,000

*Explanation: The additional local funds are those locally raised funds over and above the district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.*

*Reason: The additional local fund request exceeds the EPS funding model because the EPS funding model fails to adequately fund small schools.*

**ARTICLE 10.** To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2005 and ending June 30, 2006 from the school district's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, additional local funds for school purposes under the Maine Revised Statutes, Title 20A, § 1569 unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools. School Committee Recommends: \$5,952,937

*This is the summary article, authorizing the District School Committee to expend the money raised and appropriated in the previous articles, as well as revenues from all other sources. This article does not raise additional money.*

**ARTICLE 11.** To see what sum the District will appropriate and expend for Adult Education and to see what sum the District will raise as the local share. School Committee Recommends: Total Adult Education Budget \$36,425; Local appropriation \$10,725.

*This amount represents the money the District needs to pay for ADULT EDUCATION programs.*

**ARTICLE 12.** To see if the District will vote to authorize the School Committee to accept and expend funds from grants awarded and received from federal, state, and other sources during the 2005-2006 fiscal year, such expenditures, if any, to be in addition to the total of expenditures authorized under Articles 10 and 11.

Given under our hands this third (3rd) day of May, A.D., 2005.

School Committee and Board of Trustees  
of Deer Isle-Stonington Community School District 13

Walter Kumiega, Chair

James Adams, Vice Chair

Aimee Eaton, Treasurer

Lawrence P. Greenlaw, Jr.

Mark Cormier

Dr. Joseph Babbitt



## Ballot Questions for the May 24, 2005 School Budget Validation Referendum

**Article 2.** Shall the Deer Isle-Stonington Community School District No.13 budget for the 2005-2006 school year that was adopted at the district budget meeting on May 19, 2005 be approved?

YES

NO

**Article 3.** Shall the Deer Isle-Stonington Community School District No.13 adult education budget for the 2005-2006 school year that was adopted at the district budget meeting on May 19, 2005 be approved?

YES

NO