

Deer Isle-Stonington Community School District 13

Annual Report on the Schools 2003-2004 School Year

8-page pull-out supplement to Island Ad-Vantages May 27, 2004

Annual Budget Meeting
Thursday, June 3, 2004
7 p.m.

Reach Auditorium at
Deer Isle-Stonington
Elementary School

New this year

Referendum Ballot Voting

Tuesday, June 8, 2004

Deer Isle Town Hall
8 a.m. - 8 p.m.
Stonington Fire Station
10 a.m. - 8 p.m.

Superintendent's Report

by Robert Webster

The most noteworthy theme of my report on the 2003-04 school year has to be the new leadership at the high school and elementary school. Penny Wendell and Catherine Ring have solidly anchored the work of educating your children at both schools. From time to time the CSD has had an effective principal at one school or the other. This is the first time in a decade or more, that both schools have outstanding principals at the same time. From my point of view, this has had an immensely positive affect on staff morale, school climate, school/home relationships and student attitudes.

A new, two-stage budget approval process will be used for the first time next month. Two votes are now required for approval of the school budget. At the annual district budget meeting on June 3rd, citizens must approve a budget using the same procedure as in the past. However, the budget approved at the June 3rd meeting must also be approved by voters a second time in a referendum that will be held on June 8th. Balloting will take place at the Deer Isle Town Hall from 8:00 a.m. to 8:00 p.m. and at the Stonington Fire Station from 10:00 a.m. to 8:00 p.m. The two budget ballot questions are listed in another section of the budget information contained in this newspaper insert.

The School Committee has worked very hard to develop a budget proposal that merits voter approval. In a series of ten meetings at which the budget was repeatedly examined, a total of \$108,700 was cut from the budget. Two desirable improvements were not funded at all: an in-school suspension monitor who would be responsible for carrying on lessons with students serving suspension, and a part-time 504 coordinator who would work with students, parents and teachers to ensure that students with 504 disabilities receive the necessary support. Full local funding for elementary art and gifted/talented/enrichment teaching positions that are now funded by substantial private donations was cut back. Teaching supplies and equipment requests were scaled down so that the increases in these accounts were much smaller than the original requests. The window replacement project at the high school was reduced by 75%. In addition to replacing fewer windows, the maintenance crew will install the new windows creating substantial savings when compared to contracting out the project. Once again, funding requests for computers and technology were curtailed.

After making these budget reductions, the Board unanimously supported an increase in the budget of \$279,440 (5.07%). Nearly sixty percent of this new money is for contractual salary and benefit increases for school employees. Health insurance costs finally moderated to a more manageable 7% increase. Almost twenty percent of the increase in the budget is from out-of-district placement for a few special education students, transportation for those students to attend out-of-district programs, and the rising demand for contracted special education serv-

ices such as counseling, occupational therapy, physical therapy, and consultants for specialized disabilities such as autism or clinically depressed students. It is always difficult to see so many hurting or needy students whose disabilities interfere with their opportunity to benefit fully from education. The courage that these youngsters show in the face of daunting obstacles is amazing to watch.

A little over one tenth of the increase is the result of expanding the local funding for three programs: elementary art by one day per week; gifted/talented/enrichment by one day per week; and the drama program from 50% to 75% local funding for Nelson Monteith's salary and benefits. Even with more local funding, private donors will still have to contribute as much as \$40,000 to maintain these programs at this year's levels. Raising that kind of additional funding is never an easy task. I wish to express my specific thanks to the donors for the many small and several large donations that have supported these programs. Since private donations are always uncertain, I believe it is prudent to gradually assume the funding of these positions/programs into the school budget.

There was a lot of chatter in Augusta on school funding and property tax reform during the recently concluded legislative session. In the end it was, as MacBeth said, "... a tale told by an idiot, full of sound and fury, signifying nothing." The politicians were unable to pass meaningful property tax relief measures or fund the governor's recommended level of school subsidy. That is a pretty good indication that the state's "promise" to eventually fund 55% of education costs, using the colorful words of a former Vice President, John Nance Garner, "is not worth a pitcher of warm spit." The state's "essential programs and services" (EPS) school funding program will be implemented in 2005-06. I believe EPS will eliminate most of the special education, vocational education and transportation subsidy that the CSD now receives.

If approved by the voters, the state school funding referendum question on June 8th sponsored by the Maine Municipal Association (MMA) would require state government to fund 55% of the cost of total spending on education throughout Maine. Part of that measure also requires 100% state funding of special education costs. Approval of the MMA measure is our best hope of reducing local property taxes by shifting some education costs to broad-based state taxes. For example, 100% state funding for special education would provide the CSD with \$778,221 in state money next year, an increase of \$389,098, more than doubling our state subsidy in the coming year. If the MMA funding measure is defeated, I see the half-million-dollars of this year's state subsidy withering away to nothing.

Student transportation has been a matter of some controversy this winter and spring. Two firms submitted bids for the CSD's bus contract with First Student Inc. underbidding the current provider Laidlaw Transit by more than \$190,000 over the five year contract.

Two of the three school committees in Union 76 were reluctant to sever the successful relationship with Laidlaw, but in the end monetary savings were the deciding factor. A few people committed to the status quo put considerable effort into attacking the low bidder's reputation. Despite a miserable failure in Bath that was, in part, caused by that school department (which paid \$75,000 to First Student for unreasonable breach of contract), First Student is operating successful school transportation systems in Augusta, Hampden and Glenburn. The new bus company will offer most of our current bus drivers employment as its new operation is established. First Student is purchasing brand new buses for service in the CSD. These new buses will be registered in Deer Isle and Stonington providing thousands of dollars of excise tax revenue for the two towns.

Cooperation and coordination among the three school systems of School Union 76 continued to grow this year. The CSD, Sedgwick and Brooklin combined for a unified bus contract described earlier. Brooklin and the CSD will have consistent 2004-05 school calendars. Curriculum and assessment development under the leadership of part-time assistant superintendent Bruce Ives continues to bring all three schools together. An effort to create more uniform school policy manuals was initiated. Mr. Ives also assisted joint subcommittee meetings of Union 76 and Union 93 (Blue Hill area schools) to research efficiencies in food and custodial services that might save some money for schools in both unions.

Professional development continues to be a high priority. A week-long Responsive Classroom Institute is scheduled at the elementary school this summer. The advisor-advisee and morning meeting programs continue to improve.

Unfortunately the next phase of the federal No Child Left Behind legislation has recently landed on our schools. The newest feature of this federal mandate requires all teachers of math, science, social studies, language arts or visual and performing arts to collect and document all of their professional development over their entire careers to prove they are "highly qualified" according to a somewhat idiotic federal definition. While the NCLB standard for a highly qualified teacher makes some sense for high school teachers who specialize in the subjects they teach, this requirement is particularly ridiculous for elementary teachers. There is no meaningful connection between NCLB and existing teacher certification standards. All of our elementary teachers have bachelors degrees and many have masters degrees primarily based on courses in how to teach elementary students, rather than on courses that result in a major in a subject area such as math or English. Elementary teachers have always been generalists. They learn how to teach all subjects.

According to the complex guidelines of the federal definition of who is "highly qualified" a college professor of calculus is better qualified to teach kindergarten math than Darlene

Allen or Lucy Astbury because he knows a lot more about mathematics. Admittedly, that example is an oversimplification of the situation, but it fairly characterizes the inane NCLB approach that emphasizes subject matter knowledge over the instructional and communication skills that make an outstanding teacher in the elementary grades. The frustration and dismay teachers suffer when confronted by layer upon layer of bureaucratic nonsense from Washington, D.C. is, in my opinion, both very real and entirely justified.

On a brighter note, the physical location of the School Union 76 superintendent's office has changed. After the resounding defeat at the polls last July of a proposal to construct an office building on the site of the CSD schools, a location in Sargentville became available, which allowed relocation of the office in mid-September of last year. Our new place is truly a central location for all the Union 76 schools and has made a significant difference in the travel time required for central office staff. The 2003-04 office rent of \$12,000 per year contrasts favorably with the cost of central office rent in Blue Hill, Ellsworth, Sullivan. In each of those school systems, the rent is \$18,000 to \$22,000 per year. With a ten year lease on this location, I hope the days of the migratory central office are over. Please stop by any time to see our new digs. If you ever have a question about a school issue, do not hesitate to call my office at 359-4800.

Another school year will soon reach its conclusion. Reflecting on what has occurred since last September, I think the school system continues to head in an increasingly positive direction. A great deal of that progress can be attributed to the leadership of the new principals. There are many signs that Penny and Catherine are helping our hardworking teachers and staff harness their efforts toward common goals. I appreciate the leadership provided by school committee members who recently established ambitious goals for improving your schools. The Board plans to re-establish a Long Range Planning Committee. Such a group successfully provided vision and direction for the school system in the early 1990's. If you are interested in getting involved in school improvement efforts, consider joining the reborn LRPC.

I urge all citizens to vote both at the annual district budget meeting on June 3rd and the school budget validation referendum on June 8th.

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Assistant Superintendent's Report

by Bruce Ives

As a school system, we continue striving to satisfy the requirements of Maine's Learning Results and the federal No Child Left Behind regulations. We are moving ahead in several areas, and there remains much work left to do. Revision and implementation of curriculum and determination of appropriate assessments to measure student progress will always be works in progress.

During 2003-2004, we put in place new K-8 math and writing programs, which have brought about positive results in those two instructional fields. In addition, there has been considerable time dedicated to revising the language arts curriculum. Next year, we must concentrate on science and health.

At the high school level, teachers continue their efforts in all departments and are making headway. Industrial Arts, Marine Trades, and School-to-Work courses are fine examples of what our faculty are accomplishing

for the benefit of their students.

Throughout this year, three elementary and two high school teachers have been very involved with a school union assessment committee, which organized and facilitated two workshop days in which Brooklin and Sedgwick faculty also participated. According to the Learning Results statute, we must design a Local Assessment System. This is now in place for mathematics and language arts K-8 for use in the fall.

And finally, the required five-year Professional Development Plan has been completed and is ready for submission to the union school committee.

Obviously, all this work could not have been accomplished without local, state, and federal financial support. But more importantly, it would not have been done without the time and effort of many dedicated teachers and their administrators.



Deer Isle-Stonington High School Principal's Report

by Penny Wendell

It is an honor and a great pleasure to be working, once again, in the Deer Isle-Stonington CSD. This past year has been a time of reconnecting with students that were in grades K-3 when I was the elementary principal, and I will now have the opportunity to watch them continue to grow and mature into young adults.

With the help of four new faculty faces this year, there has been a renewed energy and focus on student achievement and positive student behavior in our school. We are very fortunate to have such a talented, dedicated staff. The high school was awarded a Promising Futures planning grant for this school year to help strengthen the Advisor program and to begin planning and implementing Place-Based Learning. An advisor training was held last summer for all advisors. It was decided that ninth grade advisory themes would focus on the transition from junior high to high school; tenth grade would explore outdoor challenges; eleventh grade would highlight community service, and seniors would focus on graduation and after high school planning. Each advisor meets daily with their advisees and uses some of that time to help each student develop and periodically review academic, social and fitness goals. The advisor reviews disciplinary problems with any student who is in behavior difficulty as a way to help him/her look at the behavior and not get into the same situation again.

Place-Based Learning is another goal toward which our school is moving. This simply means that students are engaged in real learning with authentic assessment. For example, Mr. Saindon, the Industrial Arts teacher, was asked by the Deer Isle selectmen to design and build a gazebo with his classes. The gazebo will be located on the Deer Isle town green. This year the class has designed the structure and next year a class will build it. Obviously, students will need to continue learning "the basics" of math in order to complete this project, but the basic learning is then applied to a real project. Other projects like this taking place in our school are the repair and overhaul of a field roller, which was done by Mr. Saindon's classes. The roller was donated and the students completely overhauled the machine and painted it. The equipment is now being used to maintain our playing fields. In Liz Brown's computer graphics class, students have designed brochures for local businesses. They are designing and printing the certificates to be used for the academic awards

assembly at the school. This kind of learning motivates students and ensures that they not only learn the basic skills, but how to apply those skills in meaningful ways.

The forty-nine members of the Senior class have been leaders in the school. They "adopted" the freshmen and acted as mentors for them. The Junior class demonstrated their leadership skills by putting on a wonderful prom, which was attended by many students, parents, siblings and community members. What a special event this is for our island! If you have never had the opportunity to attend the prom, be sure to visit next year. The fifty members of the sophomore class have shown tremendous growth in their commitment to their education and to community service. It is always wonderful to see students transition from "kids" to young adults. Our fifty freshmen promise to be a strong class. They met the challenge of high school eagerly and continue to develop positive study skills.

Our co-curricular teams had a great year. The varsity basketball team gave us a thrill by getting to the play-offs. The cheerleaders made us very proud when they came home with the state runner-up trophy. Our chess team had another spectacular year. It was wonderful to see so many of our students involved in the theater productions at the Reach. We added a rowing team and a tennis team to the list of activities in which students could participate. Also, a health grant we received has allowed the construction of a climbing wall located next to the soccer/baseball field. The wall will be used for physical education as well as advisor activities. Several staff members have received the training to ensure that this equipment is used safely. The grant also purchased snowshoes which can be used in gym classes, as well as by community members. Approximately 65% of the high school students are involved in at least one co-curricular activity. Many students are involved in a variety of activities.

Much of our work and the projects we undertake could not be realized without the support of our parents and community members. I want to thank each of you who has given time, materials and/or financial support to the high school for the many fundraisers we hold to enable us to provide so many wonderful learning opportunities for the students of the island. This truly is a community which embraces the slogan "It takes a whole community to raise a whole child". Please feel free to visit our school or to call me with any questions, concerns or suggestions you have to improve what we do.

Elementary Principal's Report

by Catherine Ring

Well, it's been a while now since I've unpacked my bags and started a new adventure on Deer Isle in my brand new job as Principal. What an incredible place! Not only is the island filled with natural beauty, but I've discovered, to my delight, that its elementary school is filled with wonderful students, faculty and staff members, and involved parents. And, the island has a phenomenal number of willing and eager community members who volunteer their time and resources to the school. No matter what challenges a school may face, I knew that these were the essential components that help to make up a great school.

In the ensuing year, I learned names and faces, attended community forums, got to know teachers and kids, and I am still learning every day. The welcome and support I received from everyone has been exceptional and has made it possible to establish a smooth transition. I'd like to take this opportunity to publicly thank everyone involved (especially my indispensable administrative assistants, Bobbi Billings and Lynnette Grindle).

There are many wonderful things that have happened this year. Here are some highlights:

* Our new teachers and staff are Nancy Greene (counselor), Billy Voisine (alternative education teacher), Georgia Pashley (special educator) and Amy Grant (gifted and talented teacher). Kyle Webb is our new Assistant Principal and has served as Athletic Director. Peggy Zembrusky is a new Ed. Tech. and Sean Phelan has joined our custodial crew.

* Our teachers have been working on many different committees and are instrumental in making this a "school on the move!" Committees include Language Arts, Math, Assessment, Staff Development, Responsive Classroom, Arts in Education, Health, and Maintenance. Staff and faculty have participated in many professional development courses and workshops, improving their knowledge and skills, and ultimately their services to students.

* The Arts - Just look at the variety of events this year!

Island Mural Project with poet Christine Hemp and artist Eddie Dominguez

Three musical productions ("Honk" - grades 3-8, "Bugsy Malone" - grades 6-12, and "A Funny Thing Happened on the Way to the Forum" - a community production)

Winter and Spring Music concerts
Shakespeare one-acts - Grades 5-12 students

Recitals - K-8 students
Performances by professional artists and musicians

Fine Arts Festival
Dance classes for 4th and 5th grades with Sue Senecal

New Choir for our middle level students
Seamark volunteer artists who visited K-5 classes each month with their Poster Project

Additional donated works of original art to our school

* Academics
Geography Bee Winner - Congratulations to Alison Turner!

Spelling Bee Winner - Congratulations to Stephen Fougere!

95% of students took the MEA assessments in grades 4 and 8.

Our Honors Banquet recognized all 56 students (grades 5-8) who made honor roll in the first three quarters of the year.

* Chess
Our Elementary Team won the Maine State Elementary Chess Championship for 2004!

Our Junior High Team was the Maine State Jr. High Chess Runner Up.

* Sports
Congratulations to all our sports teams for a successful season! We had soccer, basketball, cheerleading, golf, baseball and softball. Our Jr. High Girls Basketball team won the Coastal League, Division 1, Girls Bas-

ketball Championship!

Other exciting events included:
**the Maine Laptop Initiative - all 7th and 8th graders now have laptops which they use in their classes. Thanks to Kendall McGuffie and Anne Douglass!

** the publication of our first yearbook, thanks to Crystal Robbins, Susan Guilford and our Yearbook Committee.

** the initiation of electives in the middle level, where we utilized staff in original and creative ways by tapping into their "hobby" skills. Students signed up for knitting, Japanese drawing, clay, weaving, web site design, quilting, iMovie, poetry, classic radio and television, newspaper, and more.

**the formation of our Civil Rights Team of students and teachers who traveled to Augusta for a one-day training and brought back wonderful ideas to help our school deal with bullying and civil rights issues.

**Big Brother/Big Sister which was resurrected under the watch of Nancy Greene. We are extremely pleased with the number of positive matches we have made from the community and from within our own building.

** Renaissance Winter Fair - thanks to the Arts in Education Committee

** Read Across America Day - When our school stops and older students read to younger students - a truly wonderful thing to watch!

** A new climbing wall and snow shoes, thanks to a grant written by Kathi Teel

**Our wonderful and supportive Partners in Education group, headed by Peggy Zembrusky.

**The building of a greenhouse by Billy Voisine's Alternative Ed. class and community volunteers. Thank you, Stan Ingram and Jo Jacobs!

**A redesigned Homework House which provides snacks and gives assistance to any student who needs to catch up on homework. Many thanks to Sharon McGuffie!

** Finally, this summer, our school will be the host to the Responsive Classroom Institute, which will offer graduate courses in Responsive Classroom (Level I and II) to teachers from all over New England. Twenty-two teachers and ed. techs from our school have already registered for the courses.

Believe it or not, these are just some of the things that our school is doing for students. I feel honored to be a part of Deer Isle-Stonington Elementary School and look forward to an exciting new year in September!

Adult Education Director's Report

by Mike Wood

This year has seen a change in adult education. Some programs have seen great growth whereas others have declined in enrollments. Post-secondary and G.E.D. programs seem to be growing every year. Due to the changes of the island economy and individual aspirations, there has been an increase in enrollments in our college and GED programs. There has also been an increase in people calling for information concerning vocational courses and retraining. Due to course offerings such as dance and exercise outside the adult education programs, enrollment in the general adult education courses has decreased.

The 2004-05 budget reflects these changes in enrollments. There are slight changes in program expenditures and grant revenues. Overall, the budget is down \$490 but the local appropriation is up \$510.

Once again, it has been a great pleasure working with the adults on the island who utilize the Adult Education programs. This past year we have helped many people achieve their educational goals.

Special Education Director's Report

by Warren Berkowitz

Among the programs I supervise as Director of Special Services for Deer Isle-Stonington CSD 13, are the special education programs, the remedial reading programs, home schooling instruction, and coordination of the activities related to the NO CHILD LEFT BEHIND law.

NO CHILD LEFT BEHIND provides funds for our Title 1A reading teachers, safe and drug free school activities, teacher in-service programs, and innovative school programs such as art enrichment activities. These vary from year to year depending on the needs of the school district. Community input is welcome on how to direct the funds from the many programs funded by NO CHILD LEFT BEHIND.

The primary goal of special education is to have each student work hard to reach his/her full academic potential and to become as independent a learner as possible. The special education staff helps students with disabilities focus on improving their reading, writing, and math skills, as well as classroom and social behavior. Parents, staff, and students report that improvement in academic skills and behaviors has been impressive this year. We have a very dedicated staff of nine special education teachers and fourteen education technicians working in the CSD. The high school Life Skills Program under the direction of a new teacher, Stephen York,

has seen an increase in academic focus. The program is designed to meet the unique educational and behavioral needs of students with multiple disabilities. The Life Skills Programs at the high school and elementary school allow the CSD to educate children with severe needs in their community schools, thus avoiding many expensive out-of-school placements.

The goal of the remedial reading programs is to help students learn basic literacy skills early in their school career, so that as they enter the middle grades they will be prepared to participate fully in all academic endeavors. The CSD 13 employs three hardworking reading teachers. Working with the regular classroom teachers, the reading teachers have helped many students work toward grade level reading skills. The results of the reading programs have been very good. The percentage of special education students graduating from high school is increasing. Also, the number of special education students attending post secondary educational programs is increasing dramatically.

I would like to take this opportunity to thank the Deer Isle-Stonington community, the school board, elementary and high school staff members, the superintendent, and the principals for their support in the difficult and challenging job of providing effective programming for all of our students with disabilities.

Director of Student Services Report

by Martha Jordan

The Office of Student Services continues to work with students, parents and staff in an attempt to meet students' needs. Individual meetings are held with each student to schedule for the next school year. This is an opportunity for parents to learn about course offerings and to help direct their child's choices. Meetings were also held with freshmen as they transitioned to high school. It was at these meetings that Mrs. Wendell and Ms. Jordan heard first-hand about the difficulties some freshmen have adjusting to high school. As a result of the information gathered, we have designed a new course, Career Prep/Study Skills. This class will teach students study skills, homework and organizational skills, as well as cover the Career Prep Maine Learning Results. It is our expectation that as students learn these necessary skills, the transition to high school will be smoother and all students will be more successful.

Our efforts to make the Maine Educational Assessments more relevant to students have been successful as evidenced by full participation by all students. Mrs. Wendell

and Ms. Jordan met with students prior to the exam, explaining its significance.

Students were involved in the Big Brother, Big Sister Program, Upward Bound and the METS Program. Each offers students the opportunity to grow and learn new ways of helping others and expanding their horizons.

A large portion of my time continues to be spent meeting with seniors, helping them with college applications, scholarships and post high school planning.

On May 18 a school wide Step Up Day was held. Students followed their schedule for next year. This gave them the opportunity to meet their teachers and to learn about the class and class expectations. Students from the sending elementary schools were also in attendance.

In conclusion, I want to thank the Island Education Foundation Fund and Seamark Workshops for their generosity in funding the grant I wrote to bring African Drummer, Kevin Campbell to DISHS. This opportunity gave our students exposure to the music and culture of West Africa, the Caribbean and South America.

School Committee

Member	Residence	Expires
James Adams	Deer Isle	2007
Barrett Brewer, Vice Chair	Deer Isle	2005
Mark Cormier	Deer Isle	2006
Aimee Eaton, Treasurer	Stonington	2006
Lawrence P. Greenlaw, Jr.	Stonington	2005
Walter Kumiega, Chair	Deer Isle	2007

*All school committee members are elected at large by the entire Island

Administrative Staff

Warren Berkowitz, Director of Special Services \$34,327

Carolyn Heller, Payroll/Benefits Bookkeeper \$14.11/hr.

JoAnna Haskell, Administrative Assistant \$15,225

Bruce Ives, Assistant Superintendent \$20,861

Rhoda Clifford, Sp.Services/Assist. Supt. Secretary \$11.00/hr.

Julie Mattes, Bookkeeper \$11.35/hr.

Katrin Teel, School Health Coordinator \$24,740†

Robert Webster, Superintendent of Schools \$49,665

† Funded by the Tobacco Settlement Healthy Maine Partnership Grant

(The Superintendent and Administrative Staff, by the School Union #76 Agreement, devote 63.9% of their time to the CSD. The above salaries are the 63.9% portion paid by the CSD.)

Deer Isle-Stonington High School

Principal: Penny Wendell \$63,500

Assistant Principal: Michael Wood \$7,500

Martha Jordan: Dir. of Student Services \$47,564

Administrative Assistant: Rhonda Eaton \$11.55/hr.

Bookkeeper: Jeannine Buckminster \$13.55/hr.

Guidance Secretary: Susan Siebert \$12.55/hr.

Teachers	Degree	Yrs. Exp.	Assignment	Salary
Mary Banfield	M	17	Special Education	\$44,344
Mark Barry	M	4	History/Health	30,400
Elizabeth Brown	M+15	22	Business Education	48,700
Thomas Duym	B	21	Marine Technology	44,000
Katy Helman	M	14	Art	41,548
Keith Hoover	B	4	Mathematics	30,400
Kurt Klappenbach	B+15	4	Science	33,140
Seth Laplant	B+15	2	Science	29,532
Kimberly Larsen	B	16	English	40,600
Matthew Larsen	B	19	Physical Education	43,150
Lee Lehto	M	1	English	28,966
Richard Powell	M	30	Foreign Languages	48,051
Dianne Rizzo	M	13	Special Education	40,616
Dennis Saindon	B	13	Technical Education	38,050
Marcia Schatz	M	18	Librarian	45,276
Terrance Siebert	B	15	Social Studies	39,750
Rhonda Turner	B	22	Mathematics	44,000
Tamara Wolff	M	4	English/Child Develop.	30,400
Michael Wood	B	22	Social Studies (.5)	22,000
Stephen York	B	6	Spec. Ed. Life Skills	35,085
Adult & Community Education				
Michael Wood			Director	\$22,000
Educational Technicians				
Henry Davis, Jr.	\$11.55/hr.		Custodians	
Brenda Higgins	10.55		Dan Brophy	\$11.05/hr.
Kathy Ryan	13.05		Randall Mitchell	14.05
Benton White	12.55		School Lunch	
			Katherine Hunt	\$14.55/hr.
			Heidi Nolan	10.15

Deer Isle-Stonington Elementary School

Principal: Catherine Ring \$60,000

Assistant Principal/Elem.Ath.Dir.: Kyle Webb \$53,000

Administrative Assistant: Bobbi Ann Billings \$13.05/hr.

Administrative Assistant: Lynnette Grindle 14.55

Teachers	Degree	Yrs. Exp.	Assignment	Salary
Darlene Allen	M+15	17	Kindergarten	\$45,782
Sally Aman	B	11	Special Education	36,350
Lucy Astbury	M	16	Kindergarten	43,412
Karen Billings	M	29	Title I/Reading Rec.	48,051***
Sharon Cale	B	16	Grade 6	40,600
Deborah Chappell	M+15	21	K-8 Art (.6)	29,220
Tasha Canary-Brown	B	8	Grade 3	34,878
Dorothy Conte	M	19	Special Education	46,208
Julie Davis	M	20	Special Education	47,140
Anne Douglass	M	24	TechnologyCoor.Tch. (.8)	37,712
Sally Foley	M	9	Title 1A Math	36,888††
Linda Graceffa	B+15	24	Grade 5	45,570
Amy Grant	B	1	Gifted/Talented (.8)	22,280*
Paula Greatorex	M	19	Special Education (.87)	40,200
Nancy Greene	M	13	Clinical Counselor	31,296
Deborah Greenlaw	B+15	19	Grade 4	44,679
Jane Greenlaw	M	20	Reading	47,140
Susan Guilford	M	22	Librarian	47,140
Beth Lane	B+15	33	Grade 2	46,481
Kenneth Lantz, III	B	15	Gr. 7/8 Science	39,750
Dana McGraw	B	9	Physical Education	34,650
Kendall McGuffie	M+15	27	Gr. 6/7/8 Math	49,611
Sharon McGuffie	M+15	25+	Grade 1	49,611
Muriel Moyers	M	9	Grade 6	36,888
Georgia Pashely	B	21	Special Education	47,140
Mary Rees	M	20	Gr. 7/8 Soc. Studies	47,140
Judy Rhodes	B+15	17	Grade 3	42,897
Dawn Robbins	B	9	Gr. 7/8 Lang. Arts	34,650
Torrie Robbins	B	4	Grade 4	30,400
Arlene Roberts	B+15	29	Grade 2	46,481
Susan Steed	M+15	30	Speech/Language	49,611
Clara Stone	M	12	Title I/Reading Rec.	39,684***
Billy Voisine	B	0	M.S.Alternative Ed.	27,000
Linda Weed	B	10	Grade 5	36,660
High School and Elementary Schools (K-12)				
Ellen Lamerson	M	19	Music/Band	46,208
Nelson Monteith	M	22	Auditorium Director	51,135**
Lisa Theoharidis	B	15	School Nurse	39,750
Ken Keen		3	HeadCustodian/Maint.	33,000

* 75% funded by a grant from an anonymous donor

** 50% of Mr. Monteith's salary/benefits is funded by private donors through the Island Education Foundation

*** funded by the federal No Child Left Behind Grant

†† partial funding from federal grant money and partial local funding

Custodians:	Elementary Educational Technicians
Dianne Atherton \$14.05/hr.	Ann Billings \$10.05/hr.
Ricky Eaton 13.55	Christine DeGozzaldi 13.05
Jerry Hutchinson 14.05	Maria Duddy 9.55
Shawn Phelan 9.55	Sally Dunham 13.55
	Kimberly Lord 12.55
School Lunch:	Dawn Nault 11.05
Rosalie Jones 14.15	Cari Quiterio 10.05
Linda McCauley 14.55	Rebecca Smith 11.05
Tammy Powers 10.15	Josephine Sullivan 11.55
	Kathleen Turner 13.05
	Peggi Zembruski 9.55

4 REPORT OF SUPERINTENDENT OF SCHOOLS

Deer Isle-Stonington CSD

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		
ARTICLE 2 K-12 INSTRUCTION				5803	Conf. & Travel 9-12	\$1,241	\$2,000	\$1,500	
110-100 ELEMENTARY INSTRUCTION				6103	Supplies 9-12	\$1,488	\$1,419	\$1,850	
1020	Professional Salaries	\$975,230	\$1,015,763	\$1,067,422	6403	Books & Periodicals 9-12	\$1,207	\$1,352	\$900
1100	Regular Education Support Staff	\$3,038	\$14,000	\$14,000	6503	AV & Computer Material 9-12	\$99	\$761	\$650
1200	Substitutes & Tutors	\$32,294	\$22,000	\$23,620	7303	Equipment 9-12	\$1,545	\$1,121	\$0
2100	Group Insurance	\$147,953	\$145,588	\$169,855	8103	Dues & Fees K-8	\$87	\$150	\$200
2200	Soc.Sec./Medicare	\$11,166	\$12,414	\$13,265	9103	Contingency	\$0	\$0	\$0
2400	Unemployment Comp.	\$3,120	\$3,177	\$3,661	2003	SECONDARY SPEC. EDUCATION TOTAL	\$251,856	\$318,530	\$268,372
2500	Worker's Comp.	\$5,518	\$4,276	\$4,390	2004 ELEMENTARY GIFTED/TALENTED EDUCATION				
3201	Contracted Prof. Services K-8	\$9,487	\$14,640	\$14,140	1024	Professional Salaries G/T	\$4,723	\$11,652	\$27,577
4301	Contracted Repair/Maint. K-8	\$6,224	\$10,750	\$10,200	2104	Group Insurance G/T	\$505	\$2,922	\$0
5632	Elementary Tuition	\$0	\$7,980	\$2,700	2204	Social Sec./Medicare G/T	\$47	\$168	\$400
5801	Staff Travel K-8	\$0	\$350	\$250	2404	Unemployment Comp. G/T	\$45	\$90	\$144
6101	Supplies K-8	\$26,699	\$27,030	\$26,215	2504	Worker's Comp. G/T	\$11	\$44	\$108
6401	Books & Periodicals K-8	\$15,716	\$15,905	\$15,975	2604	Tuition Reimbursement G/T	\$498	\$700	\$700
6501	AV & Computer Materials K-8	\$3,536	\$5,200	\$4,150	5504	Printing	\$398	\$0	\$0
7301	Equipment K-8	\$11,041	\$5,176	\$7,335	6104	Supplies - G/T	\$0	\$600	\$600
8100	Dues & Fees 7-8	\$130	\$330	\$330	6404	Books & Periodicals G/T	\$0	\$250	\$250
110	ELEMENTARY INSTRUCTION TOTAL	\$1,251,152	\$1,304,579	\$1,377,508	6504	AV & Computer Materials G/T	\$0	\$150	\$150
120-100 SECONDARY INSTRUCTION				7304	Equipment G/T	\$0	\$500	\$500	
1020	Professional Salaries	\$561,575	\$586,944	\$608,885	8104	Dues & Fees G/T	\$0	\$400	\$400
1200	Substitutes & Tutors	\$16,928	\$13,125	\$13,125	2004	ELEM. G/T TOTAL	\$6,227	\$17,476	\$30,829
2100	Group Insurance	\$82,529	\$92,049	\$101,899	300-100 VOCATIONAL EDUCATION				
2200	Social Security & Medicare	\$5,667	\$6,322	\$7,150	1020	Professional Salaries	\$44,000	\$45,460	\$46,824
2400	Unemployment Compensation	\$2,081	\$1,816	\$2,051	2100	Group Insurance	\$7,000	\$7,321	\$8,226
2500	Workers Compensation	\$3,109	\$2,753	\$2,394	2200	Social Security/Medicare	\$617	\$638	\$679
3200	Contracted Prof. Services	\$9,576	\$13,800	\$19,500	2400	Unemployment Compensation	\$113	\$120	\$144
4300	Contracted Repairs & Maint.	\$9,026	\$10,730	\$7,703	2500	Worker's Compensation	\$243	\$172	\$183
5500	Printing	\$306	\$0	\$0	2600	Tuition Reimbursement	\$0	\$650	\$650
5630	Tuition - Public	\$0	\$1,100	\$1,100	3200	Contracted Prof. Services	\$224	\$3,200	\$750
5800	Staff Travel	\$523	\$350	\$350	4300	Repairs & Maintenance	\$7,292	\$4,900	\$15,800
6100	Supplies	\$28,331	\$26,912	\$25,626	5120	Vocational School Transportation	\$0	\$0	\$15,000
6230	Bottled Gas	\$1,007	\$1,000	\$500	5630	Vocational School Tuition	\$14,655	\$35,125	\$35,775
6400	Books & Periodicals	\$15,105	\$20,660	\$15,847	5800	Staff Travel & Conferences	\$0	\$500	\$500
6500	AV & Computer Materials	\$4,234	\$7,406	\$6,400	6100	Supplies	\$3,334	\$5,601	\$6,365
7300	Equipment	\$9,991	\$21,007	\$27,725	6400	Books & Periodicals	\$814	\$549	\$333
8100	Dues & Fees	\$3,321	\$4,455	\$4,035	6500	AV & Computer Materials	\$0	\$900	\$1,150
120	SECONDARY INSTRUCTION TOTAL	\$753,309	\$810,429	\$844,290	7300	Equipment	\$2,169	\$755	\$0
200-1001 ELEMENTARY SPECIAL EDUCATION				300	VOCATIONAL EDUCATION TOTAL	\$80,461	\$105,891	\$132,379	
1021	Professional Salaries K-8	\$264,708	\$274,444	\$292,615	K-12 INSTRUCTION TOTAL				
1101	Support Staff Salaries K-8	\$152,519	\$153,645	\$159,963		\$2,973,788	\$3,160,694	\$3,278,419	
1201	Substitutes K-8	\$26,992	\$15,500	\$15,500	ARTICLE 3 INSTRUCTIONAL SUPPORT				
2101	Group Insurance K-8	\$61,221	\$64,024	\$71,765	2121 ELEMENTARY STUDENT SERVICES				
2201	Social Sec./Medicare K-8	\$7,316	\$10,386	\$9,917	1021	Professional Salaries K-8	\$34,150	\$33,731	\$28,669
2401	Unemployment Comp. K-8	\$2,152	\$1,800	\$2,160	1101	Support Staff Salaries K-8	\$0	\$0	\$0
2501	Worker's Comp. K-8	\$2,379	\$1,865	\$1,774	2101	Group Insurance K-8	\$1,042	\$0	\$0
2601	Tuition Reimbursement K-8	\$9,215	\$2,000	\$5,000	2201	Social Security/Medicare K-8	\$485	\$489	\$390
3341	Contracted Professional K-8	\$22,872	\$0	\$0	2401	Unemployment Compensation K-8	\$224	\$120	\$144
3350	Medicaid Administration Fee	\$9,919	\$9,750	\$10,000	2501	Worker's Compensation K-8	\$212	\$148	\$115
4301	Contr. Equip. Rep. & Maint.	\$147	\$150	\$650	3201	Contracted Prof. Services K-8	\$1,186	\$200	\$1,000
5121	Contracted Transportation	\$32,016	\$36,110	\$34,867	5801	Staff Travel K-8	\$311	\$250	\$250
5611	K-8 Tuition (Out of District)	\$30,643	\$26,950	\$12,600	6101	Supplies K-8	\$876	\$500	\$500
5801	Staff Travel K-8	\$4,594	\$1,500	\$2,500	6401	Books & Periodicals K-8	\$418	\$600	\$600
6101	Supplies K-8	\$2,190	\$2,250	\$2,600	6501	AV & Computer Materials K-8	\$60	\$500	\$200
6401	Books & Periodicals K-8	\$1,113	\$1,300	\$1,410	7301	Equipment K-8	\$192	\$400	\$600
6501	AV & Computer Materials K-8	\$274	\$1,275	\$900	8101	Dues & Fees	\$145	\$200	\$400
7301	Equipment K-8	\$350	\$590	\$620	2121	ELEM. STUDENT SERVICES TOTAL	\$39,301	\$37,138	\$32,868
8101	Dues & Fees K-8	\$163	\$250	\$200	2123 SECONDARY STUDENT SERVICES				
9001	Summer Sp. Ed. Program	\$0	\$0	\$0	1023	Professional Salaries 9-12	\$47,564	\$50,000	\$51,000
9100	Contingency	\$0	\$0	\$0	1103	Support Staff Salaries 9-12	\$14,085	\$14,500	\$14,111
200	ELEMENTARY SPEC. EDUCATION TOTAL	\$630,783	\$603,789	\$625,041	1203	Group Insurance 9-12	\$13,707	\$12,375	\$13,319
200-1003 SECONDARY SPECIAL EDUCATION				2203	Social Security/Medicare 9-12	\$1,756	\$1,852	\$1,829	
1023	Professional Salaries 9-12	\$118,442	\$124,725	\$108,324	2403	Unemployment Compensation 9-12	\$456	\$240	\$288
1103	Support Staff Salaries 9-12	\$63,722	\$88,610	\$69,028	2503	Worker's Compensation 9-12	\$406	\$434	\$257
1203	Temp. Subs. & Tutors 9-12	\$11,744	\$10,250	\$10,250	3203	Contracted Prof. Service 9-12	\$4,147	\$6,250	\$5,000
2103	Group Insurance 9-12	\$26,570	\$40,004	\$30,032	5803	Staff Travel 9-12	\$683	\$700	\$950
2203	Social Sec./Medicare 9-12	\$3,102	\$4,295	\$4,773	6103	Supplies 9-12	\$578	\$600	\$650
2403	Unemployment Comp. 9-12	\$1,073	\$1,080	\$1,080	6403	Books & Periodicals 9-12	\$20	\$500	\$500
2503	Worker's Comp. 9-12	\$1,033	\$863	\$755	6503	AV & Computer Materials 9-12	\$0	\$500	\$250
2603	Tuition Reimbursement 9-12	\$1,121	\$1,800	\$1,200	7303	Equipment 9-12	\$1,380	\$600	\$0
3343	Contracted Professional 9-12	\$3,720	\$3,000	\$6,850	8103	Dues & Fees	\$0	\$0	\$300
4303	Contracted Repairs/Maint.	\$0	\$1,210	\$0	2123	SECONDARY STUDENT SERV. TOTAL	\$84,782	\$88,551	\$88,154
5123	Contracted Transportation	\$11,515	\$15,890	\$20,980					
5613	9-12 Tuition (Out of District)	\$4,147	\$20,000	\$10,000					

Proposed 2005-2006 Budget

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06			
000-2131 ELEMENTARY HEALTH SERVICES				2503	Worker's Compensation	\$26	\$0	\$26		
1021	Professional Salaries	\$26,531	\$28,848	\$30,226	2603	Tuition Reimbursement	\$1,963	\$7,500	\$6,000	
2101	Group Insurance	\$5,334	\$4,790	\$0	3203	Contracted Prof. Services	\$50	\$500	\$250	
2201	Social Security/Medicare	\$394	\$416	\$438	5803	Staff Travel & Conferences	\$1,750	\$1,500	\$2,000	
2401	Unemployment Compensation	\$81	\$80	\$193	6103	Supplies	\$0	\$250	\$200	
2501	Worker's Compensation	\$146	\$182	\$118	6403	Books & Periodicals	\$0	\$100	\$50	
3201	Contracted Professional Serv.	\$0	\$0	\$0	7303	Equipment	\$0	\$0	\$0	
5801	Staff Travel K-8	\$264	\$160	\$250	8103	Dues & Fees	\$0	\$350	\$350	
6101	Supplies K-8	\$739	\$1,500	\$1,100	221	SECONDARY IMPROV. OF INSTR. TOTAL	\$8,708	\$18,100	\$13,816	
6401	Books & Periodicals K-8	\$0	\$50	\$50	410-100 ELEMENTARY CO-CURRICULAR					
6501	AV & Computer Materials K-8	\$35	\$100	\$100	1020	Coach/Advisor Salaries	\$17,700	\$24,100	\$25,475	
7301	Equipment K-8	\$18	\$250	\$250	2200	Social Security/Medicare	\$1,032	\$1,145	\$1,150	
8101	Dues & Fees K-8	\$0	\$100	\$100	2400	Unemployment Comp.	\$136	\$177	\$145	
2131	ELEM. HEALTH SERVICES TOTAL	\$33,542	\$36,476	\$32,825	2500	Worker's Comp.	\$73	\$110	\$100	
000-2133 SECONDARY HEALTH SERVICES				3201	Contracted Prof. Service K-8	\$3,573	\$4,250	\$18,250		
1023	Professional Salaries	\$13,229	\$14,251	\$14,888	5800	Staff Travel & Conferences	\$0	\$100	\$100	
2103	Group Insurance	\$1,604	\$2,370	\$0	6101	Supplies K-8	\$2,061	\$1,500	\$1,700	
2203	Social Security/Medicare	\$189	\$207	\$216	6401	Books & Periodicals	\$0	\$1,500	\$1,500	
2403	Unemployment Compensation	\$39	\$40	\$95	7300	Equipment	\$0	\$0	\$0	
2503	Worker's Compensation	\$73	\$51	\$58	4101	ELEM. CO-CURRICULAR TOTAL	\$24,575	\$32,882	\$48,420	
3203	Contracted Professional Serv.	\$0	\$0	\$0	420-100 SECONDARY CO-CURRICULAR					
5803	Staff Travel 9-12	\$68	\$160	\$100	1103	Coach/Advisor Salaries	\$40,412	\$45,200	\$51,075	
6103	Supplies 9-12	\$690	\$1,000	\$1,000	2203	Social Security/Medicare	\$998	\$1,400	\$1,200	
6403	Books & Periodicals 9-12	\$37	\$37	\$37	2403	Unemployment Compensation	\$308	\$200	\$320	
6503	AV & Computer Materials 9-12	\$0	\$0	\$0	2503	Worker's Compensation	\$371	\$200	\$400	
7303	Equipment 9-12	\$99	\$250	\$250	3203	Contracted Prof. Services	\$15,731	\$16,153	\$16,476	
8103	Dues & Fees 9-12	\$0	\$0	\$0	5803	Staff Travel & Conferences	\$1,210	\$1,050	\$1,300	
2133	SECONDARY HEALTH SERVICES TOTAL	\$16,028	\$18,366	\$16,644	6103	Supplies	\$4,972	\$6,900	\$7,040	
000-2201 ELEMENTARY LIBRARY SERVICES				6403	Books & Periodicals	\$16	\$300	\$150		
1021	Professional Salaries K-8	\$47,245	\$48,696	\$50,157	6503	AV & Computer Supplies	\$0	\$0	\$150	
2101	Group Insurance K-8	\$7,000	\$7,312	\$8,226	7303	Equipment	\$1,985	\$2,500	\$2,500	
2201	Social Security/Medicare K-8	\$664	\$706	\$727	8103	Dues & Fees	\$952	\$1,175	\$1,865	
2401	Unemployment Compensation K-8	\$118	\$120	\$144	4203	SECONDARY CO-CURRICULAR TOTAL	\$66,955	\$75,078	\$82,476	
2501	Worker's Compensation K-8	\$261	\$214	\$196	INSTRUCTIONAL SUPPORT TOTAL			\$443,846	\$476,000	\$481,410
4301	Contracted Repairs K-8	\$231	\$250	\$250	ARTICLE 4 LEADERSHIP					
5801	Staff Travel & Conf. K-8	\$373	\$425	\$425	000-231 SCHOOL COMMITTEE					
6101	Supplies K-8	\$684	\$650	\$650	1500	Stipends	\$11,194	\$11,150	\$11,150	
6401	Books & Periodicals K-8	\$3,942	\$4,500	\$4,500	2203	Social Security/Medicare	\$952	\$660	\$950	
6501	AV & Computer Supplies K-8	\$1,355	\$1,500	\$1,500	3300	Contracted Professional	\$18,578	\$18,870	\$32,385	
7301	Equipment K-8	\$196	\$350	\$300	5200	Insurance	\$3,131	\$2,600	\$3,550	
8101	K-8 Dues & Fees	\$120	\$100	\$170	5300	Communications	\$127	\$100	\$130	
2201	ELEM. LIBRARY SERVICES TOTAL	\$62,189	\$64,823	\$67,245	5400	Advertising	\$5,984	\$5,000	\$5,000	
000-2203 SECONDARY LIBRARY SERVICES				5500	Printing	\$0	\$500	\$750		
1023	Professional Salaries 9-12	\$45,276	\$46,901	\$50,157	5800	Travel & Conferences	\$110	\$100	\$100	
2103	Group Insurance 9-12	\$4,877	\$4,812	\$5,344	8100	Dues & Fees	\$1,826	\$1,855	\$1,890	
2203	Social Security/Medicare 9-12	\$657	\$680	\$727	8900	Miscellaneous	\$258	\$450	\$400	
2403	Unemployment Compensation 9-12	\$120	\$120	\$144	231	SCHOOL COMMITTEE TOTAL	\$42,160	\$41,285	\$56,305	
2503	Worker's Compensation 9-12	\$243	\$206	\$196	000-232 SUPERINTENDENT'S OFFICE					
4303	Contracted Repairs 9-12	\$90	\$300	\$0	1100	Professional Salaries	\$141,090	\$138,443	\$141,817	
5803	Staff Travel & Conf.9-12	\$0	\$200	\$200	1110	Improvement of Instruction	\$7,506	\$7,612	\$6,298	
6103	Supplies 9-12	\$788	\$1,150	\$750	2100	Group Insurance	\$20,540	\$20,112	\$20,316	
6403	Books & Periodicals 9-12	\$4,932	\$4,500	\$4,500	2150	Dental Insurance	\$399	\$546	\$700	
6503	AV & Computer Supplies 9-12	\$2,819	\$683	\$1,000	2200	Soc.Security/Medicare	\$6,019	\$5,814	\$5,830	
7303	Equipment 9-12	\$2,839	\$2,953	\$0	2400	Unemployment Compensation	\$529	\$246	\$287	
8103	9-12 Dues & Fees	\$30	\$170	\$170	2500	Worker's Compensation	\$787	\$637	\$700	
2203	SECONDARY LIBRARY SERVICE TOTAL	\$62,671	\$62,675	\$63,188	2600	Tuition Reimbursement	\$720	\$2,983	\$2,978	
000-2211 ELEMENTARY IMPROVEMENT OF INSTRUCTION				3200	Contracted Prof. Services	\$3,558	\$544	\$3,214		
1021	Professional Salaries	\$21,548	\$9,791	\$10,662	4300	Contracted Repairs/Maint.	\$1,266	\$1,836	\$1,086	
2201	Social Security/Medicare	\$276	\$210	\$191	4410	Office Rent	\$5,246	\$5,337	\$5,490	
2401	Unemployment Compensation	\$12	\$20	\$20	5300	Communications	\$4,439	\$3,615	\$4,083	
2501	Worker's Compensation	\$117	\$90	\$51	5500	Printing	\$1,181	\$882	\$894	
2601	Tuition Reimbursement	\$8,597	\$12,000	\$10,000	5800	Travel & Conferences	\$4,963	\$4,226	\$4,219	
3201	Contracted Prof. Services	\$8,155	\$16,150	\$6,150	6100	Supplies	\$1,611	\$2,672	\$2,172	
5801	Staff Travel & Conferences	\$6,129	\$3,000	\$6,000	6220	Electricity	\$649	\$626	\$695	
6101	Supplies	\$241	\$400	\$2,500	6240	Heating Oil	\$793	\$870	\$1,086	
6401	Books & Periodicals	\$0	\$100	\$100	6400	Books & Periodicals	\$215	\$218	\$217	
8101	Dues & Fees	\$20	\$150	\$100	6500	AV & Computer Supplies	\$52	\$65	\$3,827	
2211	ELEM. IMPROVE. OF INSTR. TOTAL	\$45,095	\$41,911	\$35,774	7300	Equipment	\$1,816	\$2,144	\$1,415	
000-2213 SECONDARY IMPROVEMENT OF INSTRUCTION				8100	Dues & Fees	\$798	\$811	\$810		
1023	Professional Salaries	\$4,697	\$7,780	\$4,869	9100	Contingency	\$0	\$621	\$620	
2203	Social Security/Medicare	\$222	\$120	\$71	232	SUPERINTENDENT'S OFFICE TOTAL	\$204,177	\$200,860	\$208,754	
2403	Unemployment Compensation	\$0	\$0	\$0						

CSD Proposed 2005-2006 Budget *Continued*

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06
200-233 SPECIAL SERVICES DIRECTOR				5801 Staff Travel & Training K-8	\$65	\$250	\$250
1020 Professional Salaries	\$44,140	\$44,627	\$46,563	6101 Custodian Supplies K-8	\$8,591	\$12,000	\$11,000
2100 Group Insurance	\$8,934	\$9,741	\$9,522	6221 Electricity K-8	\$42,654	\$40,480	\$44,787
2150 Dental Insurance	\$207	\$182	\$190	6231 Bottled Gas K-8	\$0	\$1,200	\$1,200
2200 Soc. Security/Medicare	\$1,065	\$1,050	\$1,131	6241 Heating Oil K-8	\$17,105	\$17,550	\$23,400
2400 Unemployment Comp.	\$174	\$67	\$79	7301 Equipment K-8	\$1,899	\$1,500	\$1,000
2500 Worker's Comp.	\$268	\$202	\$190	2601 ELEM. BUILDING O. & M. TOTAL	\$226,866	\$286,659	\$308,707
2600 Tuition Reimbursement	\$767	\$621	\$620				
3200 Contracted Professional Serv.	\$1,525	\$233	\$1,377	2603 SECONDARY BUILDING OPERATION & MAINTENANCE			
4300 Contracted Repairs/Maint.	\$543	\$787	\$465	1103 Custodians Salaries 9-12	\$62,766	\$55,869	\$64,712
4410 Rent	\$2,379	\$2,287	\$2,353	1113 Maintenance Dir. Salary	\$21,035	\$10,890	\$11,722
5300 Communications	\$1,944	\$1,550	\$1,750	1203 Temp. Sal. - Summer Cleaning Crew	\$2,488	\$3,982	\$3,982
5500 Printing	\$0	\$140	\$140	2103 Group Insurance 9-12	\$13,604	\$11,212	\$12,452
5800 Travel & Conferences	\$1,267	\$1,616	\$1,675	2203 Social Security/Medicare 9-12	\$6,609	\$5,335	\$6,153
6100 Supplies	\$712	\$1,119	\$932	2403 Unemployment Comp. 9-12	\$407	\$421	\$403
6220 Electricity	\$278	\$268	\$298	2503 Worker's Comp. 9-12	\$1,480	\$1,364	\$2,590
6240 Heating Oil	\$327	\$373	\$465	3203 Contracted Prof. Services 9-12	\$14,702	\$2,500	\$0
6400 Books & Periodicals	\$5	\$217	\$124	4203 Contracted Operations 9-12	\$13,952	\$20,350	\$26,680
6500 AV & Computer Supplies	\$22	\$28	\$1,213	4303 Repairs & Maintenance Projects 9-12	\$47,486	\$31,220	\$10,000
7300 Equipment	\$837	\$919	\$1,352	5203 Insurance 9-12	\$4,211	\$4,950	\$5,115
8100 Dues & Fees	\$256	\$497	\$496	5803 Staff Travel & Training 9-12	\$35	\$250	\$250
9990 Contingency	\$0	\$311	\$310	6103 Custodian Supplies 9-12	\$8,174	\$10,000	\$10,000
233 SPECIAL SERVICES DIRECTOR TOTAL	\$65,650	\$66,835	\$71,245	6223 Electricity 9-12	\$35,570	\$32,800	\$33,000
				6233 Bottled Gas 9-12	\$1,317	\$1,600	\$1,800
000-2411 ELEMENTARY ADMINISTRATION				6243 Heating Oil 9-12	\$19,544	\$19,370	\$28,800
1021 Professional Salaries K-8	\$113,945	\$113,500	\$121,000	7303 Equipment/Furniture 9-12	\$4,225	\$250	\$750
1022 Auditorium Director Salary	\$10,227	\$24,161	\$25,128	260 SECONDARY BUILDING O. & M. TOTAL	\$257,605	\$212,363	\$218,409
1101 Support Staff Salaries K-8	\$54,884	\$54,432	\$44,906				
2101 Group Insurance K-8	\$25,328	\$33,804	\$31,839	910-310 FOOD SERVICE PROGRAM			
2201 Soc. Sec./Medicare K-8	\$5,205	\$7,040	\$5,697	9200 Interfund Transfer	\$25,000	\$15,000	\$50,000
2401 Unemployment Compensation K-8	\$522	\$552	\$648	310 FOOD SERVICE TOTAL	\$25,000	\$15,000	\$50,000
2501 Worker's Compensation K-8	\$971	\$1,080	\$779	OPERATIONS TOTAL	\$509,471	\$514,022	\$577,116
2601 Tuition Reimbursement K-8	\$0	\$2,000	\$2,000				
3201 Contracted Prof. Services K-8	\$0	\$2,000	\$2,000	ARTICLE 6 TRANSPORTATION			
4301 Contracted Repair/Maint. K-8	\$1,465	\$2,035	\$2,086	000-272 STUDENT TRANSPORTATION			
5301 Communications K-8	\$11,803	\$11,180	\$11,500	4200 Contracted Transportation	\$226,046	\$236,410	\$204,234
5501 Printing K-8	\$393	\$500	\$500	6260 Bus Fuel	\$15,919	\$15,000	\$16,200
5801 Staff Travel & Conf. K-8	\$3,410	\$3,000	\$3,000	272 STUDENT TRANSPORTATION TOTAL	\$241,965	\$251,410	\$220,434
6101 Supplies K-8	\$1,651	\$1,500	\$1,600	TRANSPORTATION TOTAL	\$241,965	\$251,410	\$220,434
6401 Books & Periodicals K-8	\$108	\$800	\$300				
6501 AV & Computer Supplies K-8	\$1,260	\$1,500	\$1,500	ARTICLE 7 OTHER COMMITMENTS			
7301 Equipment K-8	\$245	\$900	\$500	000-510 DEBT SERVICE			
8101 Dues & Fees K-8	\$1,269	\$1,120	\$1,550	8300 Interest	\$332,196	\$316,325	\$300,245
2411 ELEM. ADMINISTRATION. TOTAL	\$232,686	\$261,104	\$256,533	9100 Principal	\$334,938	\$334,938	\$334,938
				510 DEBT SERVICE TOTAL	\$667,134	\$651,263	\$635,183
000-2413 SECONDARY ADMINISTRATION				OTHER COMMITMENTS TOTAL	\$667,134	\$651,263	\$635,183
1023 Professional Salaries 9-12	\$69,845	\$76,000	\$78,000				
1103 Support Staff Salaries 9-12	\$37,757	\$39,231	\$40,353	TOTAL SCHOOL BUDGET	\$5,482,394	\$5,786,464	\$5,952,937
2103 Group Insurance 9-12	\$19,295	\$18,922	\$21,528			\$ Increase	\$166,473
2203 Soc. Sec./Medicare 9-12	\$3,702	\$4,730	\$4,220			% Increase	2.88%
2403 Unemployment Compensation 9-12	\$457	\$360	\$455				
2503 Worker's Compensation 9-12	\$596	\$498	\$472				
2603 Tuition Reimbursement 9-12	\$0	\$1,000	\$1,000				
3203 Contracted Prof. Services 9-12	\$4,878	\$6,000	\$5,000				
4303 Contracted Repair/Main. 9-12	\$2,005	\$1,850	\$2,010				
5303 Communications 9-12	\$10,636	\$9,500	\$9,500				
5503 Printing 9-12	\$187	\$500	\$250				
5803 Staff Travel & Conf. 9-12	\$1,363	\$1,000	\$1,250				
6103 Supplies 9-12	\$4,338	\$2,000	\$2,000				
6403 Books & Periodicals 9-12	\$188	\$0	\$200				
6503 AV & Computer Supplies 9-12	\$449	\$300	\$200				
7303 Equipment 9-12	\$0	\$0	\$0				
8103 Dues & Fees 9-12	\$542	\$1,100	\$1,100				
2413 SECONDARY ADMINISTRATION TOTAL	\$156,238	\$162,991	\$167,538				
LEADERSHIP TOTAL	\$700,911	\$733,075	\$760,375				
ARTICLE 5 OPERATIONS							
2601 ELEMENTARY BUILDING OPERATION & MAINTENANCE							
1101 Custodians Salaries K-8	\$60,179	\$111,488	\$111,150				
1111 Maintenance Salaries	\$40,500	\$22,884	\$23,799				
1201 Temp. Sal. - Summer Cleaning Crew	\$10,148	\$12,966	\$14,306				
2101 Group Insurance K-8	\$11,529	\$19,160	\$21,458				
2201 Social Security/Medicare K-8	\$8,447	\$10,026	\$11,244				
2401 Unemployment Comp. K-8	\$419	\$560	\$696				
2501 Worker's Comp. K-8	\$2,150	\$2,720	\$4,732				
4201 Contracted Operations K-8	\$8,503	\$15,325	\$18,800				
4301 Repairs & Maintenance Projects K-8	\$6,128	\$8,500	\$10,500				
5201 Insurance K-8	\$8,549	\$10,050	\$10,385				

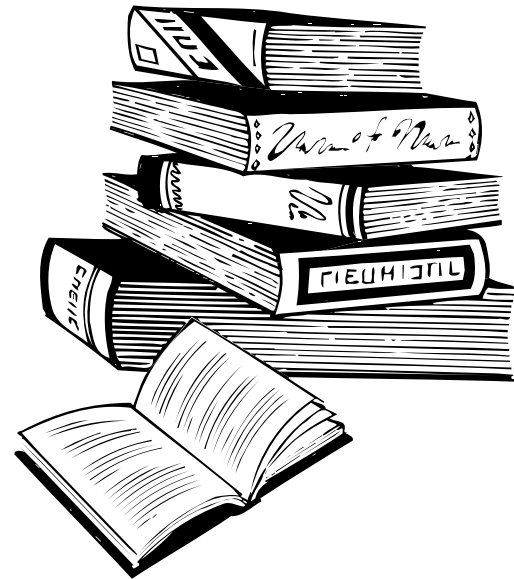


Pupil Enrollment October 1, 2004

Grade	Stonington	Deer Isle	Total	
K		7	17	24
1		8	16	24
2		9	11	20
3		8	23	31
4		13	21	34
5		10	23	33
6		11	25	36
7		15	27	42
8		<u>13</u>	<u>21</u>	<u>34</u>
K-8 Totals		94	184	278
9		14	26	40
10		19	22	41
11		12	33	45
12		<u>6</u>	<u>19</u>	<u>25</u>
Gr. 9-12 Totals		51	100	151
Gr. K-12 Totals		145	284	429
Towns % of Pupils	33.80%		66.20%	
Tuition Students				Out of District Tuition Students
Sedgwick 2*		5		Hancock Co.Tech. Ctr.
Brooklin		<u>11</u>		
Total Tuition Students		16		*These students are counted in the K-12 total of 429.
TOTAL CSD ENROLLMENT		445		

Cost Comparisons

	2003-2004	2004-2005	2005-2006
Operating Budget	\$5,493,025.00	\$5,786,464.00	\$5,952,937.00
Town Assessments			
Deer Isle 66.20%	\$2,602,405.00	\$2,904,119.53	\$3,108,747.00
Stonington 33.80%	<u>1,529,776.00</u>	<u>1,670,860.47</u>	<u>1,587,245.00</u>
Total	4,195,181.00	4,574,980.00	4,695,992.00
State Valuation			
Deer Isle	\$264,150,000.00	\$299,250,000.00	\$314,050,000.00
Stonington	<u>147,475,000.00</u>	<u>165,950,000.00</u>	<u>175,950,000.00</u>
Total	411,625,000.00	465,200,000.00	490,000,000.00
Adult Education Budgets	\$35,466.00	\$35,160.00	\$36,425.00



2005-2006 Revenue Projection Based on the Dept. of Education April 14, 2005 Printout

	2004-2005	2005-2006
State Share:		
Essential Programs & Services State Allocation*	\$867,490	\$889,906
Total State Share	\$867,490	\$889,906
Local Share:		
Essential Programs & Services Local Allocation	\$3,170,877	\$3,431,992
Additional Local Share	\$1,404,103	\$1,264,000
Total Local Share	\$4,574,980	\$4,695,992
Other Revenue Sources:		
Secondary Tuition Receipts (17 Students @ \$7,155)	\$103,500	\$121,635
Special Education Medicaid Reimbursement	\$143,181	\$168,488
Other Estimated Revenues (Gate Receipts, Interest)	\$20,000	\$21,549
Audit Balance From 03-04/04-05 Operating Budget	\$77,313	\$55,367
Total Other Revenues	\$343,994	\$367,039
Total Revenue	\$5,786,464	\$5,952,937

*(Includes debt service of \$390,067, special education subsidy of \$172,524, 7 and transition funding of \$327,316)

Deer Isle-Stonington Community School District 13 Warrant for the Annual Budget Meeting June 3, 2004

TO: Linda M. McCauley, a resident of the Deer Isle-Stonington Community School District 13 in the County of Hancock, and State of Maine:

GREETINGS: In the name of the State of Maine, you are hereby required to notify the inhabitants of the Deer Isle-Stonington Community School District 13 in said County and State, qualified to vote in Deer Isle-Stonington Community School District affairs to meet at the Deer Isle-Stonington Elementary School Auditorium in the town of Deer Isle on Thursday the 3rd day of June 2004 at 7:00 p.m. in the evening, then and there to act upon the following articles to wit:

ARTICLE 1. To choose a Moderator to preside over said meeting.

ARTICLE 2. To see what sum the District will be allowed to expend for K-12 Instruction. School Committee Recommends: \$3,160,694

The K-12 INSTRUCTION account includes expenses directly related to classroom teaching and learning such as salaries for teachers, substitutes, and paraprofessionals, classroom instructional materials and supplies, and tuition costs.

ARTICLE 3. To see what sum the District will be allowed to expend for Instructional Support. School Committee Recommends: \$476,000

The INSTRUCTIONAL SUPPORT account includes expenses for direct support of classroom instruction such as guidance, library, extracurricular activities, student health, staff development, program development, testing and assessment.

ARTICLE 4. To see what sum the District will be allowed to expend for Leadership. School Committee Recommends: \$733,075

The LEADERSHIP account includes all expenses systemwide for the direction and management of individual schools, instructional programs, the school committee and the district's superintendent's office.

ARTICLE 5. To see what sum the District will be allowed to expend for Operations. School Committee Recommends: \$514,022

The OPERATIONS account includes expenses for food services, maintenance of physical plant and grounds, minor capital constructions projects, insurance, utilities, equipment and supplies.

ARTICLE 6. To see what sum the District will be allowed to expend for Transportation. School Committee Recommends: \$251,410

The TRANSPORTATION account includes expenses for bus fuel and contracted student transportation services.

ARTICLE 7. To see what sum the District will be allowed to expend for Other Commitments. School Committee Recommends: \$651,263

The OTHER COMMITMENTS account includes expenses for capital debt service obligations.

ARTICLE 8. To see what sum the District will appropriate from the Foundation Allocation for school purposes and to see what sum the District will raise as the required local share of the Foundation Allocation. School Committee Recommends:
State Participation \$393,003
Required Local Share: \$2,988,004
Total \$3,381,007

The FOUNDATION ALLOCATION is the minimum amount that must be committed locally in order to receive the District's full share of state subsidy.

ARTICLE 9. To see what sum the District will appropriate from the Debt Service Allocation for school purposes and to see what sum the District will raise as the required local share of the Debt Service Allocation. School Committee Recommends:
State Participation \$474,487
Required Local Share: \$181,428
Total \$655,915

The DEBT SERVICE ALLOCATION is the minimum amount required to honor capital debt payments and receive the District's full debt service share of state subsidy.

ARTICLE 10. To see what sum the District will raise in Additional Local Funds under the provision of MRSA 20-A. School Committee Recommends: \$1,405,548

This amount represents the money beyond the Foundation Allocation and other receipts the District needs to run school programs and meet the expenses proposed in Articles two through seven.

ARTICLE 11. To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2004 and ending June 30, 2005 from the Foundation Allocation, Debt Service Allocation, Local Allocations, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools. School Committee Recommends: \$5,786,464

This is the summary article, authorizing the District School Committee to expend the money raised and appropriated in the previous articles as well as revenues from all other sources. This article does not raise additional money.

ARTICLE 12. To see what sum the District will appropriate and expend for Adult Education and to see what sum the District will raise as the local share. School Committee Recommends: Local appropriation \$12,660; Total Adult Education Budget \$35,160

This amount represents the money the District needs to pay for ADULT EDUCATION programs.

ARTICLE 13. To see if the District will vote to authorize the School Committee to accept and expend funds from grants awarded and received from federal, state, and other sources during the 2004-2005 fiscal year, such expenditures, if any, to be in addition to the total of expenditures authorized under Articles 11 and 12.

Given under our hands this fourth (4th) day of May, A.D., 2004.

School Committee and Board of Trustees of Deer Isle-Stonington Community School District 13

Walter Kumiega, Chair
Aimee Eaton, Treasurer
Mark Cormier

Barrett Brewer, Vice Chair
Lawrence P. Greenlaw, Jr.
James Adams



Ballot Questions for the June 8, 2004 School Budget Validation Referendum

Article 2. Shall the Deer Isle-Stonington Community School District No.13 budget for the 2004-2005 school year that was adopted at the district budget meeting on June 3, 2004 be approved?

- YES
- NO

Article 3. Shall the Deer Isle-Stonington Community School District No.13 adult education budget for the 2004-2005 school year that was adopted at the district budget meeting on June 3, 2004 be approved?

- YES
- NO