

Deer Isle-Stonington Community School District 13

Annual Report on the Schools 2002-2003 School Year

8-page pull-out supplement to Island Ad-Vantages June 5, 2003

Budget Meeting

Wednesday,
June 11, 2003
7 p.m.

Deer Isle-Stonington
Elementary School
Auditorium

Superintendent's Report

by Robert Webster

As the 2002-03 school year comes to a close, one of the most notable developments of the entire year has played out during the month of May. Leadership positions at both the high school and the elementary school will soon be assumed by new principals and a new assistant principal. This remarkable transition is an opportunity for both schools to examine our current educational enterprise, to consider, in an atmosphere unfettered by the past, a vision for the future, to translate that vision into a clear plan for action, and to resolutely take the action that's essential for helping our children achieve the higher standards of achievement demanded by local, state and national authorities. Schools change in the same manner that aircraft carriers change course: very, very slowly. This is as it should be. Who would want children whipped by the capricious winds of every educational fad or exotic idea? Moliere wrote that "The trees that are slow to grow bear the best fruit." Just as fruit trees grow, so must the quality of our schools. A steady, moderate pace of development will create lasting reform as new ideas and practices are woven into the fabric of curriculum and instruction. Our new principals will be charged with the task of making sure that effective practice and sensible improvement are the scourge of complacency and comfortable self satisfaction.

The times in which we live require change. State law now mandates that all schools develop local assessments for each grade level and subject area. The legislature decided to maintain the facade of local control of

curriculum by mandating local assessments that, along with the MEA tests, will determine if schools are educating children to the Learning Results standards. Curriculum and assessment work has continued under the guidance of part-time Assistant Superintendent Bruce Ives. In what may be a first for School Union 76, Brooklin, Sedgwick and Deer Isle-Stonington formed a union-wide assessment committee. As this committee creates our local assessments over the next several years, all three elementary schools will use the same assessments. Locally this is an efficient approach to the task. However, it would have been a good deal more efficient and cost-effective if the state had honestly established a state curriculum and assessment system instead of this "pretend" system of local control. Everyone knows that the MEA tests and No Child Left Behind standards are increasingly driving the curricula of local schools. Any school that thumbs its nose at state and federal standards risks loss of funding and could end up on the dreaded list of "failing" schools. Deer Isle-Stonington is currently one level up from the lowest of the four levels in "needs improvement" status for math and writing. As a school this is roughly equivalent to a student who "partially meets" the standards on the MEA test.

The 2003-04 budget proposal reflects this need for change. A new budget line in the superintendent's office account funds the work of the Union 76 assessment committee. Also the Improvement of Instruction accounts include a 40% increase in funds for teacher training in the use of new mathematics and

writing curricula. The adoption of new curricula makes professional development for teachers essential in the same way that the introduction of a new piece of equipment on a boat or in a business requires training for the operator to learn how to effectively use it.

Other important features of the proposed budget include the elimination of one first grade teaching position and a reduction in the time for one special education teacher. These savings more than offset the new cost for one additional day per week of K-8 gifted/talented instruction and restoration one day per week of computer education that was cut from the budget two years ago. Special education expenses continue to grow rapidly. The cost of tuition is very high for students who attend schools that specialize in the education of children with severe special education needs. After failing to fill the position for months, a special educational behavioral teacher position has been replaced with less expensive ed. tech. positions to support students in mainstream classes.

On the positive side, the increasing cost of special education is being funded by increased subsidy from the state to the tune of an additional \$130,265 in program subsidy. Special education costs will be further offset by about \$118,000 in medicaid reimbursement. A total of \$900,000 is budgeted for special education in the coming year but more than 70% of that figure will come from sources other than local taxes. With nearly half a million dollars in state debt service and total program subsidy of \$531,903, almost 19% of the total school budget will be funded by some form of state subsidy. The school district is finally getting a more significant amount of state funds than at any time in recent history. Even though the total school budget is up 3.61%, less than half of that increased cost will come from local taxes. The local assessments to the towns during the 2003-04 fiscal year will grow 1.98%.

History was made in March with the first election of six school committee members under the new, at-large system. Deer Isle-Stonington is the only school district in the state in which towns in a district elect school officials this way. In an amazing affirmation of the wisdom of the Reapportionment Committee's plan, the voters elected three board members from each of the towns. The school committee worked diligently throughout the year on the development of new and updated policies. Board members are also working with another Union 76 committee to explore ways to reform the inefficiencies embedded in the structure of the school union system of administration. Unifying three different policy manuals into one set of policies for all the schools in the union and reducing from six to two labor contracts with teachers and support staff are among improvements under consideration.

School facilities continue to require attention. The decaying trim on the new elementary school has been a source of considerable dismay over the past two years. The cementitious material used for the siding on the school has performed well. Unfortunately it

was also used for trim: an application that has proven completely unsuitable. The school system has enforced the warranty on the product and the manufacturer is presently making arrangements to replace the trim on the entire building with a completely different and superior product at no cost to the school. Turning to the high school, the engineering firm of Woodard & Curran has been engaged to conduct a complete facility study of that building. Opened almost thirty years ago, the high school is in need of major renovation, particularly in heating, heating controls, insulation, windows, plumbing fixtures and ventilation systems. Once this study is completed, the information will become the basis for an application to the state's Revolving Renovation Loan Program: a no interest loan program in which only half of the principal must be repaid. With our nonexistent subsidy for regular education programs, we have to leverage state funds any way we can.

One final note on facilities. The location of the superintendent's office must be moved this fall as our current rented space will no longer be available. A proposal for construction of a modular building to be located on CSD land between the high school and the elementary school will be presented to the voters in a referendum on July 15, 2003. The cost for this building can be partially offset with rental income from Brooklin and Sedgwick. This referendum will also include questions asking whether or not the voters wish to adopt a new budget format to replace the current line-item budget and a new system for voter approval of the annual school budget through a validation referendum process. Hearings on these issues are scheduled for June 30 in Deer Isle at the Reach Performing Arts Center and in Stonington on July 2 at the Island Community Center.

This has been another busy school year. Many thanks are due to the faculty and support staff for their continuing work on behalf of the Island's children. I thank the school committee and parents for their support this year. All of us who are privileged to work with your children appreciate the confidence and assistance that you give to us. We also value the patience that you show as we address our shortcomings in the sincere belief that all of us can improve. Please get involved in some way with school programs. There are many children in need of a mentor. Substitute teachers are needed and now earn much better pay. Every classroom can use another reliable volunteer.

Please attend the annual district budget meeting at 7 p.m. on June 11, 2003 at the Reach Performing Arts Center. For several years attendance at the budget meeting has been very light with fewer than forty people. It's unfortunate that so few voters come to consider a budget of over \$5,000,000. I agree with Al Smith that "the only cure for the ills of democracy is more democracy." The new auditorium has a capacity of 400 seats. It would be thrilling to have every seat occupied by an interested citizen.

Assistant Superintendent's Report

by Bruce Ives

Because of the many requirements of Maine's *Learning Results* and the federal *No Child Left Behind* regulations, my primary role as Assistant Superintendent continues to focus on improving curriculum and assessment and determining an appropriate staff development plan. It is my goal to provide the leadership, advice, and resources to better address these targeted areas.

Throughout this past year, elementary school personnel have concentrated especially upon improving the writing and mathematics skills of their students. Teachers have had considerable training and have decided upon a couple of new programs. The Mathematics and Language Arts Committees are to be commended for their diligent work.

High school faculty have created or "renovated" classes with content more aligned to the *Learning Results*, and they are reviewing

their methods of assessing student work. There is a long way for all of us to go before we attain our objectives, but we are heading in the right direction. Again, I am pleased by the teacher leadership and willingness to face these challenges.

Fortunately, we have been able to secure some state and federal grant monies to help support our endeavors. These funds have provided for Maine Math and Science Alliance training, a part-time math teacher at the K-5 level, after school homework sessions, a high school tutor, and several staff development activities for personnel.

Like all Maine public school systems, we have much to accomplish in a fairly short time. Nevertheless, with a lot of dedication, mixed with some enthusiasm and optimism, we will move forward, and the eventual result will be a better education for our island's young people.

High School Principal's Report

by William Ziemer

Being an interim principal is slightly different from that of being a full time principal due to the fact that you have an obligation to the daily operation of the high school. Yet at the same time you know there is no long-term commitment or long-term goals associated with the position. Nonetheless, in my opinion, I think we have had a pretty good year at the high school.

Aside from our co-curricular activities, I believe we have had a good year academically. I would point to the fact that, with the completion of the second quarter of the year, ninety-three students out of the total population of 180 earned the right to participate in a special trip of acknowledgment to the Greater Portland area. Most of the students

who earned the right to participate did so by making the honor roll.

We also had many opportunities for students to participate in a variety of activities, most notably chess where the high school team tied for second places in the State of Maine. Our cheering squad received State recognition by being first runner up in the Class D state cheering competition this year. Furthermore, we were able to offer underclassmen the opportunity to be involved in the Maine Educational Talent Search program as well as a visit to a college fair at the University of Maine at Machais. Both of these programs give students better opportunity to research post-secondary options in order to enhance their career aspirations.

I must report that I am very proud of our faculty and staff at the high school. I believe they have found some key ways to work together as a team and in doing so have worked to better serve the academic interests of our student body. I also know that our staff and student services department have worked diligently to improve upon scheduling options for next year as well as provide additional elective courses for all students in grades 9-12.

Another notable achievement is the fact that Deer Isle-Stonington High School was recognized as one of thirty schools in competition for funding from the Promising Futures Program sponsored by the Mitchell Institute. Both the grant and the site visit were favorable and we anticipate learning

about the Mitchell Institute's decision by June 13th of this year.

On a personal note, I would like to thank the parents and community members for a positive year. I have felt very comfortable serving in this capacity and have gotten to know many of our students and families on a personal level. I respect, admire and appreciate what you do on this island for your children and I further respect the integrity that you maintain with both the history of artists and fishermen on the island. You have a lot to be proud of. Please continue to support your children and encourage them to seek post-secondary options as part of their educational career. I wish you and your families the best as your children pursue their careers at Deer Isle-Stonington High School.

Elementary Principal's Report

by Mark Hurvitt

I am pleased to be writing this annual report for Deer Isle-Stonington Elementary School, my sixth and last. I have seen tremendous change and growth here in my six years in facilities, programming, curriculum, and school atmosphere. This school is on very solid footing and it is poised to move forward as the Maine Learning Results continue to drive our curriculum. In the fall, the school will open with new math and writing curricula. It is an exciting time for schools all over Maine and for this school.

This has been a busy, rich, and rewarding school year. Perhaps the best way to characterize it is for me to review some of the events which occurred here in 2002-03: School opened in September with four active faculty committees: Responsive Classroom, Language Arts, Math, and Discipline. Each committee played a large part in school-wide initiatives over the course of the school year. These areas were our focus in 2002-03. The P.I.E. group was also active in our school throughout the year providing an excellent bridge between school and home.

Also in September, we had a meeting with 7th grade parents concerning the State's laptop program. Shortly after, all 7th graders were issued iBook laptops and used them in science, math, health, reading, as well as in social studies and language arts. This program will continue in 2003-04 and all of our 7th and 8th grade students will be issued laptops. Mike Hammer, Assistant Principal; Ken Lantz, middle school science teacher;

and Kim Lord, Ed. Tech. were our three new staff members. October brought home and away soccer games, author Bruce McMillan for a day-long residency, and our first K-8 writing prompt this year.

We have started a tradition of gala musicals in November on the Island. Last year there was *Oliver!* This year, Mr. Monteith produced *The Wizard of Oz*. We look forward to next year's musical which will, no doubt, be another stellar production. We also held our traditional parent conference day. The elves in Ms. Aman's Life Skills program were hard at work in their Kids Craft Shop. They were very productive this year and sold a lot of items to benefit this program. We ended the year with two great Holiday Concerts, K-2 and 3-8.

We held our traditional Geography Bee in January and the winner was Marissa Billings with Dylan Brown coming in second. In February our 5th graders graduated from the DARE program. The Fall and Winter Sports banquet was held. Our Boys A basketball team won the league championship at MDI in an exciting final game. Remember how much snow we had on the ground? March was, as usual, "chess month" with our Elementary and Junior High teams both winning the State championships and both traveling to the Nationals in Orlando and Nashville. The Cabin Fever Players produced *Fiddler On The Roof* to two sold-out audiences.

Grades 3-5 organized their traditional theme unit before April vacation. Students chose between the following activities:

scrapbooking, radio production, cooking, jazz dance, wind boats, hand bells, Seamark decorations, walking, and drama. Also, we held Kindergarten registration for our 25 new Kindergartners. The Chess Boosters did their usual outstanding job with the auction. Mr. Lantz held his first annual regatta on May 2nd with students in grades 6-8. Each class was awarded the fastest boat and the prettiest boat. Ms. Cale also displayed material from her health classes that evening. Our second K-8 writing prompt was also held. In May we had the first annual Honors Banquet which was planned to recognize students on the honor roll for the first three quarters. Teams and clubs get a lot of recognition. We feel that it is even more important to recognize our honor students. Bobbi, Lynnette, and Mr. Hammer did a great job organizing this evening. Softball and baseball got underway and our fields went from brown to green. The month ended with a good behavior party for students who did not receive a behavior slip all year.

June is traditionally our busiest month with beach day, awards assemblies, class field trips, and 8th grade promotion on June 13, the last day of school. The school year will end on June 16 with a staff Language Arts workshop. It will end much as it began, with full days and engaged children. I will definitely miss the routines and rhythms of this school in the fall and I am pleased to have met and worked with so many excellent people on the Island.

Student Services Office

by Martha Jordan

The Office of Student Services has just completed its first year of operation. The School Board made the change from Guidance to Student Services in an effort to meet even more needs of students, parents and staff. This change incorporated all the duties of Guidance plus increased participation in administrative issues of the school.

Our efforts to make the Maine Educational Assessments more relevant to students have been successful as evidenced by their level of participation. We have not received their test scores but hope to see an increase in the numbers. I met with students prior to the exam and we talked about the exam and why it is important that each student take it seriously. Teachers also got involved by talking about the exam during class time and by explaining the ways in which teachers learn how they are teaching the material and what areas need more attention from the scores. Teachers who students know and respect gave exams in English, Math and Social Study classes. This added consistency and comfort to testing that is lacking when proctors are scheduled to give the MEAs.

Students were involved in the Big Brother, Big Sister Program, Upward Bound and the Maine Educational Talent Search Program. Each program offers students the opportunity to grow and learn new ways of helping and expanding their horizons.

Much of my time and energy is spent with junior and seniors as they begin to think about after high school planning. This year's senior class took advantage of many opportunities presented to them for scholarships and the college application process. We had 32 students attend a college fair at the University of Maine at Machias. Representatives from many colleges visited us this year, giving our students the opportunity to ask questions and start the application process.

Our 8th grade parent night was a big success with over 70 people in attendance. Many students joined their parents at this informative evening. We also offered a "college night" for parents of sophomores and juniors.

All students except next year's freshmen are scheduled for next school year. The freshmen will be scheduled by June 12. Letters are sent home to parents inviting them to join their son/daughter as we meet to pick classes that best meet the student's needs. This process gives me the chance to ask about future plans and to work with the student on his/her personal learning plan.

Special Education Director's Report

by Warren Berkowitz

As Director of Special Services for Deer Isle-Stonington CSD 13, I am responsible for supervising the special education programs, the remedial reading programs, home schooling instruction, as well as the coordination of the activities related to the No Child Left Behind Initiative.

The No Child Left Behind Initiative provides funds for our Title 1A reading teachers, safe school and drug free school activities, teacher in-service programs, and innovative school programs such as art enrichment activities. These programs vary from year to year depending on the needs of the school district. Community input is welcome on how to direct the funds from the many programs funded by the No Child Left Behind Initiative.

The primary goal of the special education program is to have each student work hard to reach his/her full academic potential and to

become as independent a learner as possible. The special education staff helps students with disabilities focus on improving their reading, writing, and math skills, as well as classroom and social behavior. Parents, staff, and students report that improvement in academic skills and behaviors have been impressive this year. We have a very dedicated staff of nine special education teachers and fifteen education technicians working in the CSD. The initiation of a Life Skills Program at the high school this past year has been very successful. Under the guidance of teacher Lisa Grant, the program that is designed to meet the unique educational and behavioral needs of students with multiple disabilities has been a positive addition to the high school. The Life Skills Programs at the high school and elementary school allow the CSD to educate children with severe needs in their community schools, thus avoiding expensive out-of-

school placements.

The goal of the remedial reading programs is to help students learn basic literacy skills early in their school career, so that as they enter the middle grades they will be prepared to participate fully in all academic endeavors. The CSD 13 employs three hard-working reading teachers. Working with the regular classroom teachers, the reading teachers have helped many students work towards grade level reading skills. The results of the reading programs have been very good.

I would like to take this opportunity to thank the Deer Isle-Stonington community, the school board, elementary and high school staff members, the superintendent, and the principals for their support in the difficult and challenging job of providing effective programming for all of our students with disabilities.



Deer Isle-Stonington Elementary School

Principal: Mark Hurvitt, \$62,128
 Assistant Principal: Michael Hammer \$50,000
 Administrative Assistant: Bobbi Ann Billings \$12.20/hr.
 Administrative Assistant: Lynnette Grindle \$13.10

Teacher	Degree	Yrs. Exp.	Assignment	Salary
Darlene Allen	M+15	16	Kindergarten	43,162
Sally Aman	B	10	Special Education	34,180
Lucy Astbury	M	15	Kindergarten	40,910
Karen Billings	M	28	Title I/Reading Rec.	45,380***
Sharon Cale	B	15	Grade 6	38,270
Deborah Chappell	M+15	20	Special Education	46,890
Tasha Conary-Brown	B	7	Grade 3	31,726
Dorothy Conte	M	18	Special Education	43,592
Julie Davis	M	19	Special Education	44,486
Thomas Dean	B	4	M.S.Alternative Ed.	29,272
Anne Douglass	M	23	Tech Coord.Tch. (.8)	36,304
Sally Foley	M	8	Title 1A Math (.5)	17,326
Linda Graceffa	B+15	23	Grade 5	43,870
Paula Greatorex	M	18	Special Education	43,592
Deborah Greenlaw	B+15	18	Grade 4	42,158
Jane Greenlaw	M	19	Reading	44,486
Susan Guilford	M	21	Librarian	45,380
Beth Lane	B+15	32	Grade 2	43,870
Dana McGraw	B	8	Phys. Ed.	32,544
Kendall McGuffie	M+15	26	Gr. 6/7/8 Math	46,890
Sharon McGuffie	M+15	25+	Grade 1	46,890
Muriel Moyers	B+15	8	Grade 6	33,598
Rebecca Pappas-Jones	M	12	Elem. Guidance	38,228
Penelope Plumb	B	20	Art (.6)	25,418
Mary Rees-Nutter	M	19	Gr. 7/8 Soc. Studies	44,486
Judy Rhodes	B+15	16	Grade 3	40,446
Dawn Robbins	B	8	Gr. 7/8 Lang. Arts	32,544
Arlene Roberts	B+15	28	Grade 2	43,870
Kenneth Lantz, III	B	14	Gr. 7/8 Science	37,452
Anne Stewart/Amy Grant	B	0	Gifted/Talented (.6)	16,069*
Susan Steed	M+15	29	Speech/Language	46,890
Clara Stone	M	11	Title I/Reading Rec.	37,334***
Rosalene Thompson	B+15	32	Grade 1	43,870
Linda Weed	B	9	Grade 5	34,454
Torrie Weed	B	3	Grade 4	28,454

High School and Elementary Schools (K-12)

Teacher	Degree	Yrs. Exp.	Assignment	Salary
Ellen Lamerson	M	18	Music/Band	43,592
Nelson Monteith	M	21	Auditorium	48,685**
Lisa Theoharidis	B	14	School Nurse	37,452
Ken Keen		2	HeadCustodian/Maint.	30,000

* funded by a grant from an anonymous donor
 ** 50% of Mr. Monteith's salary is funded by private donors through the Island Education Foundation
 *** funded by the federal No Child Left Behind Grant

Custodians:	Elementary Educational Technicians	
Dianne Atherton	Ann Billings	9.50
Ricky Eaton	Katrina Boyce	9.50
Jerry Hutchinson	Christine Carter	12.20
Eugene Roskom	Maria Duddy	8.05
	Sally Dunham	12.20
	Brenda Higgins	9.50
	Bernard Kolysher	8.05
	Kimberly Lord	11.00
	Dawn Nault	9.95
	Cari Quiterio	9.50
	Josephine Sullivan	10.85
	Kathleen Turner	12.20

Administrative Staff

Warren Berkowitz, Director of Special Services \$34,327
 Debra Gross-Larrabee, Office Manager \$19,173
 JoAnna Haskell, Administrative Assistant \$15,225
 Bruce Ives, Assistant Superintendent \$20,861
 Deborah Jones, Sp. Services Secretary \$11.00/hr.
 Julie Mattes, Bookkeeper \$11.35/hr.
 Katrin Teel, School Health Coordinator \$24,740
 Robert Webster, Superintendent of Schools \$49,665

(The Superintendent and Administrative Staff, by the School Union #76 Agreement, devote 61.85% of their time to the CSD. The above salaries are the 61.85% portion paid by the CSD.)

Deer Isle-Stonington High School

Interim Principal: William Ziemer \$60,000
 Assistant Principal: Michael Wood \$7,500
 Martha Jordan: Dir. of Student Services \$46,179
 Administrative Assistant: Rhonda Eaton \$10.85/hr.
 Bookkeeper: Jeannine Buckminster \$12.65/hr.
 Guidance Secretary: Susan Siebert \$11.30/hr.

Teacher	Degree	Yrs. Exp.	Assignment	Salary
Mary Banfield	M	16	Special Education	41,804
Elizabeth Brown	M+15	21	Business Education	46,890
Thomas Duym	B	20	Marine Technology	42,363
Peter Friedell/Lee Lehto	M	0	English	31,615
Lisa Grant	B	6	Spec. Ed. Life Skills	30,908
Katy Helman	M	13	Art	39,122
Kurt Klappenbach	B+15	3	Science	31,046
Seth Laplant	B+15	1	Science	27,606
Stephanie LaPlante	M	0	English/History	27,500
Kimberley Larsen	B	15	English	38,270
Matthew Larsen	B	18	Physical Education	40,724
Richard Powell	M	29	Foreign Languages	45,380
Shelly Richardson	B	5	Mathematics	30,090
Dianne Rizzo	M	12	Special Education	38,228
Dennis Saindon	B	12	Technical Education	35,816
Marcia Schatz	M	17	Librarian	40,839
Terrance Siebert	B	14	Social Studies	37,452
Jeffrey Olsen	M	5	Fam. & Cons. Science	31,970
Rhonda Turner	B	21	Mathematics	42,363
Michael Wood	B	21	Social Studies (.5)	21,182

Adult & Community Education	Director	Salary
Michael Wood	Director	21,252

Educational Technicians	Hourly Rate	Custodians	Hourly Rate
Henry Davis, Jr.	10.85/hr.	Dan Brophy	9.95/hr.
Naomi Gross	9.95	Randall Mitchell	13.10
Georgia Pashley	13.55		
Kathy Ryan	11.75	School Lunch	
		Katherine Hunt	13.55/hr.
R.E.A.P. Grant Tutor		Heidi Nolan	8.05
Meredith Gray	15.00/hr.		

School Committee

Member	Residence	Expires
Edward P. Ames, Vice Chairman	Stonington	2004
Barrett Brewer, Chairwoman	Deer Isle	2005
Mark Cormier	Deer Isle	2006
Aimee Eaton	Stonington	2006
Lawrence P. Greenlaw, Jr., Treasurer	Stonington	2005
Walter Kumiega	Deer Isle	2004

*All school committee members are elected at large by the entire Island

Adult Education Director's Report

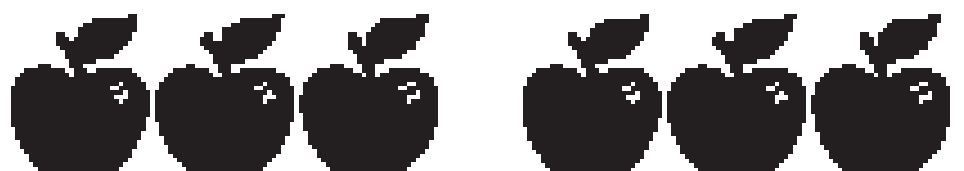
by Mike Wood

This year has been a busy year for our programs. Although enrollments have dropped in our college and general courses, over twenty people have been studying for and taking their G.E.D.s. In addition to this increase, many adults are asking for information on how they can continue their education. This may mean college courses, algebra or science classes, C.N.A. programs or other vocational options. I have been amazed at the diversity and ambition of our adults as they pursue career or personal goals.

There have been challenges with adults sticking with a program until finished. For example: a person who takes a G.E.D. may need some extra help in writing or math but

can not find the time in their busy lives to study. As a result they fail one test and get discouraged. With the new and harder G.E.D. test format, we have seen more failures. The challenge is to entice the students to come back and retake the test. So far, we have been met with mixed results.

The budget this year is slightly less than last year's due to a decrease in tuition and grant revenues. As a result of this, some programs will be slightly affected such as I.T.V. But overall there will be no major changes. The overall local appropriation is down \$400 from last year's thanks to an increase in state subsidy. Adult education is still the best buy in the marketplace.



4 REPORT OF SUPERINTENDENT OF SCHOOLS

Deer Isle-Stonington CSD

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		
ARTICLE 2 K-12 INSTRUCTION				5803	Conf. & Travel 9-12	\$1,241	\$2,000	\$1,500	
110-100 ELEMENTARY INSTRUCTION				6103	Supplies 9-12	\$1,488	\$1,419	\$1,850	
1020	Professional Salaries	\$975,230	\$1,015,763	\$1,067,422	6403	Books & Periodicals 9-12	\$1,207	\$1,352	\$900
1100	Regular Education Support Staff	\$3,038	\$14,000	\$14,000	6503	AV & Computer Material 9-12	\$99	\$761	\$650
1200	Substitutes & Tutors	\$32,294	\$22,000	\$23,620	7303	Equipment 9-12	\$1,545	\$1,121	\$0
2100	Group Insurance	\$147,953	\$145,588	\$169,855	8103	Dues & Fees K-8	\$87	\$150	\$200
2200	Soc.Sec./Medicare	\$11,166	\$12,414	\$13,265	9103	Contingency	\$0	\$0	\$0
2400	Unemployment Comp.	\$3,120	\$3,177	\$3,661	2003	SECONDARY SPEC. EDUCATION TOTAL	\$251,856	\$318,530	\$268,372
2500	Worker's Comp.	\$5,518	\$4,276	\$4,390	2004 ELEMENTARY GIFTED/TALENTED EDUCATION				
3201	Contracted Prof. Services K-8	\$9,487	\$14,640	\$14,140	1024	Professional Salaries G/T	\$4,723	\$11,652	\$27,577
4301	Contracted Repair/Maint. K-8	\$6,224	\$10,750	\$10,200	2104	Group Insurance G/T	\$505	\$2,922	\$0
5632	Elementary Tuition	\$0	\$7,980	\$2,700	2204	Social Sec./Medicare G/T	\$47	\$168	\$400
5801	Staff Travel K-8	\$0	\$350	\$250	2404	Unemployment Comp. G/T	\$45	\$90	\$144
6101	Supplies K-8	\$26,699	\$27,030	\$26,215	2504	Worker's Comp. G/T	\$11	\$44	\$108
6401	Books & Periodicals K-8	\$15,716	\$15,905	\$15,975	2604	Tuition Reimbursement G/T	\$498	\$700	\$700
6501	AV & Computer Materials K-8	\$3,536	\$5,200	\$4,150	5504	Printing	\$398	\$0	\$0
7301	Equipment K-8	\$11,041	\$5,176	\$7,335	6104	Supplies - G/T	\$0	\$600	\$600
8100	Dues & Fees 7-8	\$130	\$330	\$330	6404	Books & Periodicals G/T	\$0	\$250	\$250
110	ELEMENTARY INSTRUCTION TOTAL	\$1,251,152	\$1,304,579	\$1,377,508	6504	AV & Computer Materials G/T	\$0	\$150	\$150
120-100 SECONDARY INSTRUCTION				7304	Equipment G/T	\$0	\$500	\$500	
1020	Professional Salaries	\$561,575	\$586,944	\$608,885	8104	Dues & Fees G/T	\$0	\$400	\$400
1200	Substitutes & Tutors	\$16,928	\$13,125	\$13,125	2004	ELEM. G/T TOTAL	\$6,227	\$17,476	\$30,829
2100	Group Insurance	\$82,529	\$92,049	\$101,899	300-100 VOCATIONAL EDUCATION				
2200	Social Security & Medicare	\$5,667	\$6,322	\$7,150	1020	Professional Salaries	\$44,000	\$45,460	\$46,824
2400	Unemployment Compensation	\$2,081	\$1,816	\$2,051	2100	Group Insurance	\$7,000	\$7,321	\$8,226
2500	Workers Compensation	\$3,109	\$2,753	\$2,394	2200	Social Security/Medicare	\$617	\$638	\$679
3200	Contracted Prof. Services	\$9,576	\$13,800	\$19,500	2400	Unemployment Compensation	\$113	\$120	\$144
4300	Contracted Repairs & Maint.	\$9,026	\$10,730	\$7,703	2500	Worker's Compensation	\$243	\$172	\$183
5500	Printing	\$306	\$0	\$0	2600	Tuition Reimbursement	\$0	\$650	\$650
5630	Tuition - Public	\$0	\$1,100	\$1,100	3200	Contracted Prof. Services	\$224	\$3,200	\$750
5800	Staff Travel	\$523	\$350	\$350	4300	Repairs & Maintenance	\$7,292	\$4,900	\$15,800
6100	Supplies	\$28,331	\$26,912	\$25,626	5120	Vocational School Transportation	\$0	\$0	\$15,000
6230	Bottled Gas	\$1,007	\$1,000	\$500	5630	Vocational School Tuition	\$14,655	\$35,125	\$35,775
6400	Books & Periodicals	\$15,105	\$20,660	\$15,847	5800	Staff Travel & Conferences	\$0	\$500	\$500
6500	AV & Computer Materials	\$4,234	\$7,406	\$6,400	6100	Supplies	\$3,334	\$5,601	\$6,365
7300	Equipment	\$9,991	\$21,007	\$27,725	6400	Books & Periodicals	\$814	\$549	\$333
8100	Dues & Fees	\$3,321	\$4,455	\$4,035	6500	AV & Computer Materials	\$0	\$900	\$1,150
120	SECONDARY INSTRUCTION TOTAL	\$753,309	\$810,429	\$844,290	7300	Equipment	\$2,169	\$755	\$0
200-1001 ELEMENTARY SPECIAL EDUCATION				300	VOCATIONAL EDUCATION TOTAL	\$80,461	\$105,891	\$132,379	
1021	Professional Salaries K-8	\$264,708	\$274,444	\$292,615	K-12 INSTRUCTION TOTAL				
1101	Support Staff Salaries K-8	\$152,519	\$153,645	\$159,963		\$2,973,788	\$3,160,694	\$3,278,419	
1201	Substitutes K-8	\$26,992	\$15,500	\$15,500	ARTICLE 3 INSTRUCTIONAL SUPPORT				
2101	Group Insurance K-8	\$61,221	\$64,024	\$71,765	2121 ELEMENTARY STUDENT SERVICES				
2201	Social Sec./Medicare K-8	\$7,316	\$10,386	\$9,917	1021	Professional Salaries K-8	\$34,150	\$33,731	\$28,669
2401	Unemployment Comp. K-8	\$2,152	\$1,800	\$2,160	1101	Support Staff Salaries K-8	\$0	\$0	\$0
2501	Worker's Comp. K-8	\$2,379	\$1,865	\$1,774	2101	Group Insurance K-8	\$1,042	\$0	\$0
2601	Tuition Reimbursement K-8	\$9,215	\$2,000	\$5,000	2201	Social Security/Medicare K-8	\$485	\$489	\$390
3341	Contracted Professional K-8	\$22,872	\$0	\$0	2401	Unemployment Compensation K-8	\$224	\$120	\$144
3350	Medicaid Administration Fee	\$9,919	\$9,750	\$10,000	2501	Worker's Compensation K-8	\$212	\$148	\$115
4301	Contr. Equip. Rep. & Maint.	\$147	\$150	\$650	3201	Contracted Prof. Services K-8	\$1,186	\$200	\$1,000
5121	Contracted Transportation	\$32,016	\$36,110	\$34,867	5801	Staff Travel K-8	\$311	\$250	\$250
5611	K-8 Tuition (Out of District)	\$30,643	\$26,950	\$12,600	6101	Supplies K-8	\$876	\$500	\$500
5801	Staff Travel K-8	\$4,594	\$1,500	\$2,500	6401	Books & Periodicals K-8	\$418	\$600	\$600
6101	Supplies K-8	\$2,190	\$2,250	\$2,600	6501	AV & Computer Materials K-8	\$60	\$500	\$200
6401	Books & Periodicals K-8	\$1,113	\$1,300	\$1,410	7301	Equipment K-8	\$192	\$400	\$600
6501	AV & Computer Materials K-8	\$274	\$1,275	\$900	8101	Dues & Fees	\$145	\$200	\$400
7301	Equipment K-8	\$350	\$590	\$620	2121	ELEM. STUDENT SERVICES TOTAL	\$39,301	\$37,138	\$32,868
8101	Dues & Fees K-8	\$163	\$250	\$200	2123 SECONDARY STUDENT SERVICES				
9001	Summer Sp. Ed. Program	\$0	\$0	\$0	1023	Professional Salaries 9-12	\$47,564	\$50,000	\$51,000
9100	Contingency	\$0	\$0	\$0	1103	Support Staff Salaries 9-12	\$14,085	\$14,500	\$14,111
200	ELEMENTARY SPEC. EDUCATION TOTAL	\$630,783	\$603,789	\$625,041	1203	Group Insurance 9-12	\$13,707	\$12,375	\$13,319
200-1003 SECONDARY SPECIAL EDUCATION				2203	Social Security/Medicare 9-12	\$1,756	\$1,852	\$1,829	
1023	Professional Salaries 9-12	\$118,442	\$124,725	\$108,324	2403	Unemployment Compensation 9-12	\$456	\$240	\$288
1103	Support Staff Salaries 9-12	\$63,722	\$88,610	\$69,028	2503	Worker's Compensation 9-12	\$406	\$434	\$257
1203	Temp. Subs. & Tutors 9-12	\$11,744	\$10,250	\$10,250	3203	Contracted Prof. Service 9-12	\$4,147	\$6,250	\$5,000
2103	Group Insurance 9-12	\$26,570	\$40,004	\$30,032	5803	Staff Travel 9-12	\$683	\$700	\$950
2203	Social Sec./Medicare 9-12	\$3,102	\$4,295	\$4,773	6103	Supplies 9-12	\$578	\$600	\$650
2403	Unemployment Comp. 9-12	\$1,073	\$1,080	\$1,080	6403	Books & Periodicals 9-12	\$20	\$500	\$500
2503	Worker's Comp. 9-12	\$1,033	\$863	\$755	6503	AV & Computer Materials 9-12	\$0	\$500	\$250
2603	Tuition Reimbursement 9-12	\$1,121	\$1,800	\$1,200	7303	Equipment 9-12	\$1,380	\$600	\$0
3343	Contracted Professional 9-12	\$3,720	\$3,000	\$6,850	8103	Dues & Fees	\$0	\$0	\$300
4303	Contracted Repairs/Maint.	\$0	\$1,210	\$0	2123	SECONDARY STUDENT SERV. TOTAL	\$84,782	\$88,551	\$88,154
5123	Contracted Transportation	\$11,515	\$15,890	\$20,980					
5613	9-12 Tuition (Out of District)	\$4,147	\$20,000	\$10,000					

Proposed 2005-2006 Budget

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		
000-2131 ELEMENTARY HEALTH SERVICES				2503	Worker's Compensation	\$26	\$0	\$26	
1021	Professional Salaries	\$26,531	\$28,848	\$30,226	2603	Tuition Reimbursement	\$1,963	\$7,500	\$6,000
2101	Group Insurance	\$5,334	\$4,790	\$0	3203	Contracted Prof. Services	\$50	\$500	\$250
2201	Social Security/Medicare	\$394	\$416	\$438	5803	Staff Travel & Conferences	\$1,750	\$1,500	\$2,000
2401	Unemployment Compensation	\$81	\$80	\$193	6103	Supplies	\$0	\$250	\$200
2501	Worker's Compensation	\$146	\$182	\$118	6403	Books & Periodicals	\$0	\$100	\$50
3201	Contracted Professional Serv.	\$0	\$0	\$0	7303	Equipment	\$0	\$0	\$0
5801	Staff Travel K-8	\$264	\$160	\$250	8103	Dues & Fees	\$0	\$350	\$350
6101	Supplies K-8	\$739	\$1,500	\$1,100	221	SECONDARY IMPROV. OF INSTR. TOTAL	\$8,708	\$18,100	\$13,816
6401	Books & Periodicals K-8	\$0	\$50	\$50	410-100 ELEMENTARY CO-CURRICULAR				
6501	AV & Computer Materials K-8	\$35	\$100	\$100	1020	Coach/Advisor Salaries	\$17,700	\$24,100	\$25,475
7301	Equipment K-8	\$18	\$250	\$250	2200	Social Security/Medicare	\$1,032	\$1,145	\$1,150
8101	Dues & Fees K-8	\$0	\$100	\$100	2400	Unemployment Comp.	\$136	\$177	\$145
2131	ELEM. HEALTH SERVICES TOTAL	\$33,542	\$36,476	\$32,825	2500	Worker's Comp.	\$73	\$110	\$100
000-2133 SECONDARY HEALTH SERVICES				3201	Contracted Prof. Service K-8	\$3,573	\$4,250	\$18,250	
1023	Professional Salaries	\$13,229	\$14,251	\$14,888	5800	Staff Travel & Conferences	\$0	\$100	\$100
2103	Group Insurance	\$1,604	\$2,370	\$0	6101	Supplies K-8	\$2,061	\$1,500	\$1,700
2203	Social Security/Medicare	\$189	\$207	\$216	6401	Books & Periodicals	\$0	\$1,500	\$1,500
2403	Unemployment Compensation	\$39	\$40	\$95	7300	Equipment	\$0	\$0	\$0
2503	Worker's Compensation	\$73	\$51	\$58	4101	ELEM. CO-CURRICULAR TOTAL	\$24,575	\$32,882	\$48,420
3203	Contracted Professional Serv.	\$0	\$0	\$0	420-100 SECONDARY CO-CURRICULAR				
5803	Staff Travel 9-12	\$68	\$160	\$100	1103	Coach/Advisor Salaries	\$40,412	\$45,200	\$51,075
6103	Supplies 9-12	\$690	\$1,000	\$1,000	2203	Social Security/Medicare	\$998	\$1,400	\$1,200
6403	Books & Periodicals 9-12	\$37	\$37	\$37	2403	Unemployment Compensation	\$308	\$200	\$320
6503	AV & Computer Materials 9-12	\$0	\$0	\$0	2503	Worker's Compensation	\$371	\$200	\$400
7303	Equipment 9-12	\$99	\$250	\$250	3203	Contracted Prof. Services	\$15,731	\$16,153	\$16,476
8103	Dues & Fees 9-12	\$0	\$0	\$0	5803	Staff Travel & Conferences	\$1,210	\$1,050	\$1,300
2133	SECONDARY HEALTH SERVICES TOTAL	\$16,028	\$18,366	\$16,644	6103	Supplies	\$4,972	\$6,900	\$7,040
000-2201 ELEMENTARY LIBRARY SERVICES				6403	Books & Periodicals	\$16	\$300	\$150	
1021	Professional Salaries K-8	\$47,245	\$48,696	\$50,157	6503	AV & Computer Supplies	\$0	\$0	\$150
2101	Group Insurance K-8	\$7,000	\$7,312	\$8,226	7303	Equipment	\$1,985	\$2,500	\$2,500
2201	Social Security/Medicare K-8	\$664	\$706	\$727	8103	Dues & Fees	\$952	\$1,175	\$1,865
2401	Unemployment Compensation K-8	\$118	\$120	\$144	4203	SECONDARY CO-CURRICULAR TOTAL	\$66,955	\$75,078	\$82,476
2501	Worker's Compensation K-8	\$261	\$214	\$196	INSTRUCTIONAL SUPPORT TOTAL				
4301	Contracted Repairs K-8	\$231	\$250	\$250		\$443,846	\$476,000	\$481,410	
5801	Staff Travel & Conf. K-8	\$373	\$425	\$425	ARTICLE 4 LEADERSHIP				
6101	Supplies K-8	\$684	\$650	\$650	000-231 SCHOOL COMMITTEE				
6401	Books & Periodicals K-8	\$3,942	\$4,500	\$4,500	1500	Stipends	\$11,194	\$11,150	\$11,150
6501	AV & Computer Supplies K-8	\$1,355	\$1,500	\$1,500	2203	Social Security/Medicare	\$952	\$660	\$950
7301	Equipment K-8	\$196	\$350	\$300	3300	Contracted Professional	\$18,578	\$18,870	\$32,385
8101	K-8 Dues & Fees	\$120	\$100	\$170	5200	Insurance	\$3,131	\$2,600	\$3,550
2201	ELEM. LIBRARY SERVICES TOTAL	\$62,189	\$64,823	\$67,245	5300	Communications	\$127	\$100	\$130
000-2203 SECONDARY LIBRARY SERVICES				5400	Advertising	\$5,984	\$5,000	\$5,000	
1023	Professional Salaries 9-12	\$45,276	\$46,901	\$50,157	5500	Printing	\$0	\$500	\$750
2103	Group Insurance 9-12	\$4,877	\$4,812	\$5,344	5800	Travel & Conferences	\$110	\$100	\$100
2203	Social Security/Medicare 9-12	\$657	\$680	\$727	8100	Dues & Fees	\$1,826	\$1,855	\$1,890
2403	Unemployment Compensation 9-12	\$120	\$120	\$144	8900	Miscellaneous	\$258	\$450	\$400
2503	Worker's Compensation 9-12	\$243	\$206	\$196	231	SCHOOL COMMITTEE TOTAL	\$42,160	\$41,285	\$56,305
4303	Contracted Repairs 9-12	\$90	\$300	\$0	000-232 SUPERINTENDENT'S OFFICE				
5803	Staff Travel & Conf.9-12	\$0	\$200	\$200	1100	Professional Salaries	\$141,090	\$138,443	\$141,817
6103	Supplies 9-12	\$788	\$1,150	\$750	1110	Improvement of Instruction	\$7,506	\$7,612	\$6,298
6403	Books & Periodicals 9-12	\$4,932	\$4,500	\$4,500	2100	Group Insurance	\$20,540	\$20,112	\$20,316
6503	AV & Computer Supplies 9-12	\$2,819	\$683	\$1,000	2150	Dental Insurance	\$399	\$546	\$700
7303	Equipment 9-12	\$2,839	\$2,953	\$0	2200	Soc.Security/Medicare	\$6,019	\$5,814	\$5,830
8103	9-12 Dues & Fees	\$30	\$170	\$170	2400	Unemployment Compensation	\$529	\$246	\$287
2203	SECONDARY LIBRARY SERVICE TOTAL	\$62,671	\$62,675	\$63,188	2500	Worker's Compensation	\$787	\$637	\$700
000-2211 ELEMENTARY IMPROVEMENT OF INSTRUCTION				2600	Tuition Reimbursement	\$720	\$2,983	\$2,978	
1021	Professional Salaries	\$21,548	\$9,791	\$10,662	3200	Contracted Prof. Services	\$3,558	\$544	\$3,214
2201	Social Security/Medicare	\$276	\$210	\$191	4300	Contracted Repairs/Maint.	\$1,266	\$1,836	\$1,086
2401	Unemployment Compensation	\$12	\$20	\$20	4410	Office Rent	\$5,246	\$5,337	\$5,490
2501	Worker's Compensation	\$117	\$90	\$51	5300	Communications	\$4,439	\$3,615	\$4,083
2601	Tuition Reimbursement	\$8,597	\$12,000	\$10,000	5500	Printing	\$1,181	\$882	\$894
3201	Contracted Prof. Services	\$8,155	\$16,150	\$6,150	5800	Travel & Conferences	\$4,963	\$4,226	\$4,219
5801	Staff Travel & Conferences	\$6,129	\$3,000	\$6,000	6100	Supplies	\$1,611	\$2,672	\$2,172
6101	Supplies	\$241	\$400	\$2,500	6220	Electricity	\$649	\$626	\$695
6401	Books & Periodicals	\$0	\$100	\$100	6240	Heating Oil	\$793	\$870	\$1,086
8101	Dues & Fees	\$20	\$150	\$100	6400	Books & Periodicals	\$215	\$218	\$217
2211	ELEM. IMPROVE. OF INSTR. TOTAL	\$45,095	\$41,911	\$35,774	6500	AV & Computer Supplies	\$52	\$65	\$3,827
000-2213 SECONDARY IMPROVEMENT OF INSTRUCTION				7300	Equipment	\$1,816	\$2,144	\$1,415	
1023	Professional Salaries	\$4,697	\$7,780	\$4,869	8100	Dues & Fees	\$798	\$811	\$810
2203	Social Security/Medicare	\$222	\$120	\$71	9100	Contingency	\$0	\$621	\$620
2403	Unemployment Compensation	\$0	\$0	\$0	232	SUPERINTENDENT'S OFFICE TOTAL	\$204,177	\$200,860	\$208,754

CSD Proposed 2005-2006 Budget *Continued*

	Expended 2003-04	Budgeted 2004-05	Proposed 2005-06		Expended 2003-04	Budgeted 2004-05	Proposed 2005-06
200-233 SPECIAL SERVICES DIRECTOR				5801 Staff Travel & Training K-8	\$65	\$250	\$250
1020 Professional Salaries	\$44,140	\$44,627	\$46,563	6101 Custodian Supplies K-8	\$8,591	\$12,000	\$11,000
2100 Group Insurance	\$8,934	\$9,741	\$9,522	6221 Electricity K-8	\$42,654	\$40,480	\$44,787
2150 Dental Insurance	\$207	\$182	\$190	6231 Bottled Gas K-8	\$0	\$1,200	\$1,200
2200 Soc. Security/Medicare	\$1,065	\$1,050	\$1,131	6241 Heating Oil K-8	\$17,105	\$17,550	\$23,400
2400 Unemployment Comp.	\$174	\$67	\$79	7301 Equipment K-8	\$1,899	\$1,500	\$1,000
2500 Worker's Comp.	\$268	\$202	\$190	2601 ELEM. BUILDING O. & M. TOTAL	\$226,866	\$286,659	\$308,707
2600 Tuition Reimbursement	\$767	\$621	\$620				
3200 Contracted Professional Serv.	\$1,525	\$233	\$1,377	2603 SECONDARY BUILDING OPERATION & MAINTENANCE			
4300 Contracted Repairs/Maint.	\$543	\$787	\$465	1103 Custodians Salaries 9-12	\$62,766	\$55,869	\$64,712
4410 Rent	\$2,379	\$2,287	\$2,353	1113 Maintenance Dir. Salary	\$21,035	\$10,890	\$11,722
5300 Communications	\$1,944	\$1,550	\$1,750	1203 Temp. Sal. - Summer Cleaning Crew	\$2,488	\$3,982	\$3,982
5500 Printing	\$0	\$140	\$140	2103 Group Insurance 9-12	\$13,604	\$11,212	\$12,452
5800 Travel & Conferences	\$1,267	\$1,616	\$1,675	2203 Social Security/Medicare 9-12	\$6,609	\$5,335	\$6,153
6100 Supplies	\$712	\$1,119	\$932	2403 Unemployment Comp. 9-12	\$407	\$421	\$403
6220 Electricity	\$278	\$268	\$298	2503 Worker's Comp. 9-12	\$1,480	\$1,364	\$2,590
6240 Heating Oil	\$327	\$373	\$465	3203 Contracted Prof. Services 9-12	\$14,702	\$2,500	\$0
6400 Books & Periodicals	\$5	\$217	\$124	4203 Contracted Operations 9-12	\$13,952	\$20,350	\$26,680
6500 AV & Computer Supplies	\$22	\$28	\$1,213	4303 Repairs & Maintenance Projects 9-12	\$47,486	\$31,220	\$10,000
7300 Equipment	\$837	\$919	\$1,352	5203 Insurance 9-12	\$4,211	\$4,950	\$5,115
8100 Dues & Fees	\$256	\$497	\$496	5803 Staff Travel & Training 9-12	\$35	\$250	\$250
9990 Contingency	\$0	\$311	\$310	6103 Custodian Supplies 9-12	\$8,174	\$10,000	\$10,000
233 SPECIAL SERVICES DIRECTOR TOTAL	\$65,650	\$66,835	\$71,245	6223 Electricity 9-12	\$35,570	\$32,800	\$33,000
				6233 Bottled Gas 9-12	\$1,317	\$1,600	\$1,800
000-2411 ELEMENTARY ADMINISTRATION				6243 Heating Oil 9-12	\$19,544	\$19,370	\$28,800
1021 Professional Salaries K-8	\$113,945	\$113,500	\$121,000	7303 Equipment/Furniture 9-12	\$4,225	\$250	\$750
1022 Auditorium Director Salary	\$10,227	\$24,161	\$25,128	260 SECONDARY BUILDING O. & M. TOTAL	\$257,605	\$212,363	\$218,409
1101 Support Staff Salaries K-8	\$54,884	\$54,432	\$44,906				
2101 Group Insurance K-8	\$25,328	\$33,804	\$31,839	910-310 FOOD SERVICE PROGRAM			
2201 Soc. Sec./Medicare K-8	\$5,205	\$7,040	\$5,697	9200 Interfund Transfer	\$25,000	\$15,000	\$50,000
2401 Unemployment Compensation K-8	\$522	\$552	\$648	310 FOOD SERVICE TOTAL	\$25,000	\$15,000	\$50,000
2501 Worker's Compensation K-8	\$971	\$1,080	\$779	OPERATIONS TOTAL	\$509,471	\$514,022	\$577,116
2601 Tuition Reimbursement K-8	\$0	\$2,000	\$2,000				
3201 Contracted Prof. Services K-8	\$0	\$2,000	\$2,000	ARTICLE 6 TRANSPORTATION			
4301 Contracted Repair/Maint. K-8	\$1,465	\$2,035	\$2,086	000-272 STUDENT TRANSPORTATION			
5301 Communications K-8	\$11,803	\$11,180	\$11,500	4200 Contracted Transportation	\$226,046	\$236,410	\$204,234
5501 Printing K-8	\$393	\$500	\$500	6260 Bus Fuel	\$15,919	\$15,000	\$16,200
5801 Staff Travel & Conf. K-8	\$3,410	\$3,000	\$3,000	272 STUDENT TRANSPORTATION TOTAL	\$241,965	\$251,410	\$220,434
6101 Supplies K-8	\$1,651	\$1,500	\$1,600	TRANSPORTATION TOTAL	\$241,965	\$251,410	\$220,434
6401 Books & Periodicals K-8	\$108	\$800	\$300				
6501 AV & Computer Supplies K-8	\$1,260	\$1,500	\$1,500	ARTICLE 7 OTHER COMMITMENTS			
7301 Equipment K-8	\$245	\$900	\$500	000-510 DEBT SERVICE			
8101 Dues & Fees K-8	\$1,269	\$1,120	\$1,550	8300 Interest	\$332,196	\$316,325	\$300,245
2411 ELEM. ADMINISTRATION. TOTAL	\$232,686	\$261,104	\$256,533	9100 Principal	\$334,938	\$334,938	\$334,938
				510 DEBT SERVICE TOTAL	\$667,134	\$651,263	\$635,183
000-2413 SECONDARY ADMINISTRATION				OTHER COMMITMENTS TOTAL	\$667,134	\$651,263	\$635,183
1023 Professional Salaries 9-12	\$69,845	\$76,000	\$78,000				
1103 Support Staff Salaries 9-12	\$37,757	\$39,231	\$40,353	TOTAL SCHOOL BUDGET	\$5,482,394	\$5,786,464	\$5,952,937
2103 Group Insurance 9-12	\$19,295	\$18,922	\$21,528			\$ Increase	\$166,473
2203 Soc. Sec./Medicare 9-12	\$3,702	\$4,730	\$4,220			% Increase	2.88%
2403 Unemployment Compensation 9-12	\$457	\$360	\$455				
2503 Worker's Compensation 9-12	\$596	\$498	\$472				
2603 Tuition Reimbursement 9-12	\$0	\$1,000	\$1,000				
3203 Contracted Prof. Services 9-12	\$4,878	\$6,000	\$5,000				
4303 Contracted Repair/Main. 9-12	\$2,005	\$1,850	\$2,010				
5303 Communications 9-12	\$10,636	\$9,500	\$9,500				
5503 Printing 9-12	\$187	\$500	\$250				
5803 Staff Travel & Conf. 9-12	\$1,363	\$1,000	\$1,250				
6103 Supplies 9-12	\$4,338	\$2,000	\$2,000				
6403 Books & Periodicals 9-12	\$188	\$0	\$200				
6503 AV & Computer Supplies 9-12	\$449	\$300	\$200				
7303 Equipment 9-12	\$0	\$0	\$0				
8103 Dues & Fees 9-12	\$542	\$1,100	\$1,100				
2413 SECONDARY ADMINISTRATION TOTAL	\$156,238	\$162,991	\$167,538				
LEADERSHIP TOTAL	\$700,911	\$733,075	\$760,375				
ARTICLE 5 OPERATIONS							
2601 ELEMENTARY BUILDING OPERATION & MAINTENANCE							
1101 Custodians Salaries K-8	\$60,179	\$111,488	\$111,150				
1111 Maintenance Salaries	\$40,500	\$22,884	\$23,799				
1201 Temp. Sal. - Summer Cleaning Crew	\$10,148	\$12,966	\$14,306				
2101 Group Insurance K-8	\$11,529	\$19,160	\$21,458				
2201 Social Security/Medicare K-8	\$8,447	\$10,026	\$11,244				
2401 Unemployment Comp. K-8	\$419	\$560	\$696				
2501 Worker's Comp. K-8	\$2,150	\$2,720	\$4,732				
4201 Contracted Operations K-8	\$8,503	\$15,325	\$18,800				
4301 Repairs & Maintenance Projects K-8	\$6,128	\$8,500	\$10,500				
5201 Insurance K-8	\$8,549	\$10,050	\$10,385				



Deer Isle-Stonington Community School District 13 Warrant for the Annual Budget Meeting June 11, 2003

TO: Linda M. McCauley, a resident of the Deer Isle-Stonington Community School District 13 in the County of Hancock, and State of Maine:

GREETINGS: In the name of the State of Maine, you are hereby required to notify the inhabitants of the Deer Isle-Stonington Community School District 13 in said County and State, qualified to vote in Deer Isle-Stonington Community School District affairs to meet at the Deer Isle-Stonington Elementary School Auditorium the town of Deer Isle on Wednesday the 11th day of June 2003 at 7:00 p.m. in the evening, then and there to act upon the following articles to wit:

ARTICLE 1. To choose a Moderator to preside over said meeting.

ARTICLE 2. To see what sum the District will authorize the School Committee to expend for Elementary Instruction (Program 110) (Recommended: \$1,194,274)

ARTICLE 3. To see what sum the District will authorize the School Committee to expend for Secondary Instruction (Program 120) (Recommended: \$761,395)

ARTICLE 4. To see what sum the District will authorize the School Committee to expend for Special Education, Special Education Director's Office and Gifted/Talented (Program 200, Functions 100, 233, and 204) (Recommended: \$906,783)

ARTICLE 5. To see what sum the District will authorize the School Committee to expend for Guidance & Counseling, Health, Library & Media Services and Improvement of Instruction (Program 000, Functions 212, 213, 220 and 221). (Recommended: \$370,040)

ARTICLE 6. To see what sum the District will authorize the School Committee to expend for School Committee, Office of the Superintendent, and Office of the Principals (Program 000, Functions 231, 232, and 241). (Recommended: \$635,278)

ARTICLE 7. To see what sum the District will authorize the School Committee to expend for Building Operations & Maintenance (Program 000, Function 260). (Recommended: \$496,361)

ARTICLE 8. To see what sum the District will authorize the School Committee to expend for Transportation of Pupils (Program 000, Function 272). (Recommended: \$235,735)

ARTICLE 9. To see what sum the District will authorize the School Committee to expend for Vocational Education (Program 300) (Recommended: \$101,223)

ARTICLE 10. To see what sum the District will authorize the School Committee to expend for Elementary and Secondary Co-Curricular Activities (Program 400) (Recommended: \$99,802)

ARTICLE 11. To see what sum the District will authorize the School Committee to expend for debt service. (Program 000, Function 510). (Recommended: \$667,134)

ARTICLE 12. To see what sum the District will authorize the School Committee to expend for support of the school lunch program. (Program 000, Function 920). (Recommended: \$25,000)

ARTICLE 13. To see what sum the District will appropriate from the Foundation Allocation for school purposes (Recommended: \$3,546,752) and to see what sum the District will raise as the local share of the Foundation Allocation. (Recommended: \$3,014,849)

ARTICLE 14. To see what sum the District will appropriate from the Debt Service Allocation for school purposes (Recommended: \$667,134) and to see what sum the District will raise as the local share of the Debt Service Allocation. (Recommended: \$176,999)

ARTICLE 15. To see what sum the District will raise in additional funds under the provisions of the 20-A-MRSA section 15614. (Recommended: \$1,003,333)

ARTICLE 16. To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2003 and ending June 30, 2004 from the Foundation Allocation, Debt Service Allocation, Unexpended Balances, Tuition Receipts, Local Appropriations, State Subsidy, and other receipts for the support of schools. (Recommended: \$5,493,025)

ARTICLE 17. To see what sum the District will appropriate for Adult Education. (Recommended: \$35,466) and to see what sum the District will raise as the local share. (Recommended: \$12,040)

ARTICLE 18. To see if the District will vote to authorize the School Committee to accept and expend funds from grants awarded and received from federal, state, and other sources during the 2003-2004 fiscal year, such expenditures, if any, to be in addition to the total of expenditures authorized under Articles 16 and 17.

ARTICLE 19. To see if the District will vote to authorize for the 2002-03 fiscal year the transfer of funds between the following school budget lines in the specified amounts:

From: 2002-03 Account Balances	\$135,000
To: Special Education Programs	\$105,000
Elementary Regular Programs	\$ 25,000
Student Transportation	<u>\$ 5,000</u>
TOTAL	\$135,000

ARTICLE 20. To see if the District will vote to authorize for the 2001-02 fiscal year the transfer of funds between the following school budget lines in the specified amounts:

From: Regular Elementary Programs	\$14,698
Regular Secondary Programs	\$17,985
Co-Curricular	\$11,946
Administration	<u>\$ 1,360</u>
TOTAL	\$45,989
To: Special Education Programs	\$28,215
Vocational Education	\$ 1,372
Building Operation/Maintenance	\$15,238
Student Transportation	<u>\$ 1,119</u>
TOTAL	\$45,989

ARTICLE 21. To see if the District will vote to authorize the School Committee to transfer funds from one account to another if, in their opinion, an emergency need arises. Such transfers of funds must be made by a majority vote of the School Committee at a special or regularly called public School Committee meeting.

Given under our hands this twentieth (20th) day of May, A.D., 2003.

School Committee and Board of Trustees
of Deer Isle-Stonington Community School District 13
Barrett Brewer, Chair
Edward P. Ames, Vice Chair
Lawrence P. Greenlaw, Jr., Treasurer
Aimee Eaton
Mark Cormier
Walter Kumiega

Pupil Enrollment

October 1, 2002

Grade	Stonington	Deer Isle	Total
K	8	10	18
1	9	21	30
2	15	22	37
3	9	24	33
4	11	23	34
5	15	31	46
6	13	20	33
7	14	26	40
8	16	25	41
K-8 Totals	114	199	313
9	14	39	53
10	9	23	32
11	24	20	44
12	23	18	41
Gr. 9-12 Totals	70	100	170
Gr. K-12 Totals	184	299	483
Towns % of Pupils	38.1%	61.9%	
Tuition Students			
Brooklin	8	Out of District Tuition Students	
Isle au Haut	3	Stillwater Academy	2
Brooksville	1	Goodwill Hinckley	1
Sedgwick	9	Hancock Co. Tech. Ctr.	1
Blue Hill	1	Total	4*
Total Tuition Students	22		
TOTAL CSD ENROLLMENT	505		

*These students are counted in the K-12 total of 483

Cost Comparisons

	2001-2002	2002-2003	2003-2004
Operating Budget	\$4,790,917	\$5,293,383	\$5,493,025
Town Assessments			
Deer Isle 61.9%	\$2,302,736	\$2,615,798	\$2,602,405
Stonington 38.1%	<u>1,475,957</u>	<u>1,489,991</u>	<u>1,529,776</u>
Total	3,778,693	4,105,789	4,195,181
State Valuation			
Deer Isle	\$234,325,000	\$243,675,000	\$264,150,000
Stonington	<u>130,125,000</u>	<u>137,275,000</u>	<u>147,475,000</u>
Total	364,450,000	380,950,000	411,625,000
Adult Education Budgets	\$37,1790	\$37,531	\$35,466



2003-2004 Deer Isle-Stonington CSD Revenue Projection

Based on the Legislature's Appropriation on March 27, 2003

	2002-2003	2003-2004
STATE SHARE:		
FOUNDATION ALLOCATION	401,638	531,903
DEBT SERVICE ALLOCATION	500,029	490,135
TOTAL STATE SHARE	901,667	1,022,038
LOCAL SHARE:		
FOUNDATION ALLOCATION	3,034,982	3,014,849
DEBT SERVICE ALLOCATION	187,640	176,999
ADDITIONAL LOCAL SHARE	891,167	1,003,333
TOTAL LOCAL SHARE	4,113,789	4,195,181
OTHER REVENUE SOURCES:		
SECONDARY TUITION RECEIPTS (15 students @ \$6300)	126,000	94,500
SPECIAL EDUCATION MEDICAID REMIBURSEMENT	101,176	118,000
OTHER ESTIMATED REVENUES (gate receipts, interest)	15,823	17,000
AUDIT BALANCE FROM 00-01/01-02 OPERATING BUDGET	42,928	46,306
TOTAL OTHER REVENUES	285,927	275,806
TOTAL REVENUE	5,301,383	5,493,025