

Deer Isle-Stonington Community School District 13

# Annual Report on the Schools 2001-2002 School Year

8-page pull-out supplement to Island Ad-Vantages June 6, 2002

Budget  
Meeting

June 12, 2002  
7 p.m.

Deer Isle-  
Stonington  
Elementary School  
Auditorium

## Superintendent of Schools Report

by Robert Webster

The first full debt service payments for the new school are the cause for over two thirds of the overall increase in the proposed school budget for 2002-03. The state of Maine will provide funding of over half a million dollars for almost all of this increased cost for payments on Deer Isle-Stonington Elementary School. In sharp contrast to the significant state contribution for debt service, for the first time the school district will not receive any general purpose state subsidy for the operation of regular education programs. The only state funding the CSD will get in the coming year to operate the schools will be for specific program costs in the areas of special education, vocational education and transportation. If the legislature does not reduce state aid to schools to solve its budget problems, this program subsidy will provide approximately \$400,000 of revenue to the CSD.

New expenditures proposed for next year increase the total budget by only 3.78%. Among these proposals include a new English/Social Studies position at the high school, one additional day per week in school nursing services making the nurse position full-time, an increase in local funding for the auditorium director's salary with 50% still funded from private sources, and a combination maintenance/custodial position. The added high school position will provide a greater variety of English elective courses including Advanced Placement English. Added social science courses such as economics and world cultures will provide better course options for all students who will need to meet the increased social studies graduation requirement. These new courses will improve the curriculum so that our high school students can meet the *Maine Learning Results*.

By 2006-07 traditional high school

credits will no longer be the only requirement for a high school diploma. All students will have to demonstrate mastery of the *Learning Results* in reading and math for graduation regardless of how many credits a student has earned. Course credits and MEA scores may be a part of the evidence that shows a student has achieved the *Learning Results*. But each student will also have to show through demonstrations, presentations, projects, portfolios and other local assessments that he or she has achieved the state's academic goals. These local assessments must be developed, piloted and implemented in the next few years to prepare for the state's deadlines. All of this work will require a large investment in teacher time and resources. The primary focus of in-service workshops in the coming year will be on curriculum and assessment development.

Programs continue to develop and

improve. As we hoped it would, drama has blossomed at the newly christened Reach Performing Arts Center under the direction of Nelson Monteith. Tom Duym has established a first-class Marine Technology program from the ashes of uncertainty and chaos that he found when he was hired last summer. Sally Foley initiated a well coordinated remedial math program at the elementary school funded with grant monies. The high school guidance program under Martha Jordan has enhanced counseling services and consensus-building leadership that brings people together in a search for solutions to difficult student issues. Principal Tom Brennan has worked hard to create a more cooperative and collegial professional environment at the high school. A major renovation at minimal cost last year provided a better physical environment for high school students.

Student behavior has again risen to the top of the list of concerns, particularly at the elementary school. Improving cleanliness in the schools is a goal that will need to be a priority for the custodial staff. Increasing the academic rigor of our educational programs is another objective that needs attention. Although this budget provides resources for several areas of academic improvement, other needs continue for future budget years including local funding for gifted/talented programs, foreign language in the elementary grades and expansion of art and music programs.

I thank the faculty and staff for their dedicated effort with students during the school year. Several long-time faculty members are retiring at the end of this year and deserve recognition for their many years of service to the Island's children: home-school coordinator Betsy Braunhut, family and consumer science teacher Nancy Smith and former fifth grade teacher and current assistant principal Steve Smith. Each of these outstanding educators will be difficult to replace. I also wish to express appreciation to the school committee members who work tirelessly with little recognition on behalf of students. The Deer Isle-Stonington schools continue to strive for the best educational services that we can provide our children. Please show your personal interest in and appreciation for the efforts of students and teachers by attending the annual district budget meeting on June 12, 2002.

## Assistant Superintendent Report

by Bruce Ives

As Assistant Superintendent, my primary responsibility has been in the area of curriculum review, program assessment, and staff development. Throughout the year, I have worked with principals and several teachers, concentrating on aligning science and health curriculums with Maine's Learning Results. We have made considerable progress, but there remains a long way to go to satisfy the Department of Education's mandates.

During the 2002-2003 school year, we must emphasize the review and development of English Language Arts and

mathematics programs, including appropriate testing that will demonstrate the progress of our students. Most of next year's teacher workshop days will be devoted to this process.

Last year, we received a \$28,000 grant for technology, and this provided for several computers at the elementary level and laser printers for the high school. Using this new equipment, some students in the desktop publishing class produced excellent Learning Results informational brochures, which have been distributed throughout the community. In addition, a \$12,000 federal grant has supported stipends for teachers

working on developing their curriculums. Several faculty members representing many content areas will continue this process during the summer months.

I continue to enjoy my job here on the island and appreciate the personal and professional relationships I have with administrators and teachers. As mentioned earlier, we have much left to accomplish in too little time; however, I remain optimistic because I am working with a fine, cooperative group of professionals.

## Adult and Community Education Report

by Adult Education Director  
Mike Wood

This has been a good year for Adult Education. The Diploma and G.E.D. Programs have maintained enrollments with nine adults receiving their G.E.D.s and one earning his high school Diploma. There have been five others who are in the process of earning their high school credential. This year was the first year with the new G.E.D. which is harder and more time consuming to take. The General courses have been well

enrolled.

Although new courses have been introduced the enrollments have generally stayed the same. The I.T.V./College courses program has maintained its enrollments with one island adult receiving her college diploma by taking I.T.V. courses on the Island. There have been many new participants starting their college careers on the Island. Lastly there has been an increase in post secondary counseling. More than fifteen students have come in seeking informa-

tion and guidance about educational and career choices. Many of these people are making life changes to improve their future.

For the budget next year, we are asking for a little more money than this year. Even with this slight increase, Deer Isle Adult Education is the best educational deal around. If anyone has any questions about the programs or suggestions for new courses, please contact Mike Wood at 348-9336.

# High School Principal's Report

by Tom Brennan

We began the year with an emphasis on teamwork that permeated everything we did as a school. **TEAMWORK: A Cause Beyond Oneself**, our theme, was more than just another slogan. Mrs. Marcia Savage would have been very proud of what we were all able to accomplish. She was very hopeful that this would be a positive year for all members of our school-community. In her memory, students, faculty, staff members and administrators worked together throughout the year to make her dream come true. As the 2001-2002 school year closes, a school level committee has begun planning the dedication of our high school library in Mrs.

Savage's memory.

Returning after the summer break, we entered a significantly improved school facility with new tile flooring, new construction in some rooms, and repainted walls. Seniors have been very fortunate to have four truly dedicated Class Advisors and will shortly have an opportunity to thank them for their devotion of time, energy and interest in the achievements of the Class of 2002. It has been very fulfilling to observe the growth and the advancement of Deer Isle-Stonington High School students' skills and knowledge this past school year.

On September 11 the series of attacks on our nation by terrorists struck some of the most famous places in our coun-

try. The rapidity and magnitude of the resulting devastation was beyond description. All of the teachers and staff members and volunteers in our school care deeply about the impact this has had on our students. Staff members were here to listen to students' concerns and provide support. As the days passed and reality set in, our students and staff raised over six hundred dollars for the New York relief fund to help survivors and families of those affected.

During the second semester an ongoing effort to raise awareness about character education topics has been tried. Principal's Advisory Team members have erected character banners in the main hallway to greet visitors with our

weekly themes, teachers have access to character education lesson plans in the office, teachers room, and library.

The Maine Principal's Association Award recipient for Deer Isle-Stonington High School is Jessica Robbins. Honor parts for the Class of 2002 include Valedictorian Samantha Judkins, Salutatorian Molly McDonnell, First Honor Essayist Megan Blackmore, and Second Honor Essayist Jessica Robbins. MELMAC Award recipient is Bethany Brophy. And we are all very proud of Chris Klemenz who ran the Boston Marathon on Patriots Day.

# Elementary School Principal's Report

by Mark Hurvitt

I am pleased to write this annual report for the first full school year at Deer Isle-Stonington Elementary School. The transition from three schools to one school has occurred and is now part of Island history. We are now the K-8 school which was envisioned by the original building committee twenty years ago. In 2001-02 our school has moved forward in many ways. Focusing on Maine's Learning Results, we created a School Improvement Committee which went on to address two curricular areas: writing and math. With the formation of the Language Arts Committee and the Math Committee, necessary curricular changes in these areas have been happening in 2001-02 and will continue next year. The Learning Results, as a document, has been a catalyst for curricular change in all Maine schools. This school is no exception.

This has been a busy, rich, and exciting school year. Perhaps the best way to characterize it is for me to review some of the special events which occurred here in 2001-02.

School opened on September 4th with every student and staff member starting his or her day in Morning Meeting (8:00-8:25). Staff had just been trained in the Responsive Classroom Program during the previous in-service week and Morning Meeting was our first collectively implemented part of that program. All nineteen homerooms began school in a circle with a greeting and with activities which stressed community. By consciously starting the day in a positive and reflective way, we had hoped to improve the atmosphere at school and give students and staff more of a sense of connection in our new school. As I write in May, we are still doing this and I feel that it has had a unique effect on our entire school. In 2002-03 we will be looking for ways to extend the Responsive Classroom beyond Morning Meeting.

The P.I.E. group re-started in the fall under the leadership of Peggy Zembrusky. The group gained membership throughout the school year and held informative and lively monthly meetings. Look for this group to continue in 2002-03 and look for it to provide an excellent bridge between school and home. The fall also brought our first home soccer games to our new soccer

field in back of the school. There is nothing like watching a soccer game in the crisp autumn air!

The Union 76 Arts In Education Committee had a swing dance theme this year. Several swing events were offered throughout the school year. The first of these was the Leila Perry Band who performed to a cheering audience on October 24th. November brought the traditional parent conference day on the 16th, plus our first drama extravaganza under the direction of Nelson Monteith, *Oliver!* The play ran for three sold out performances. There were 104 students involved in grades 3-8. It was a real hit. Next year in November: *The Wizard Of Oz*.

November also signaled the start of basketball season as well as our new middle school sport, cheering, under the direction of Beth Nichols.

In December, the K-2 (Nutcracker) and 3-8 Holiday Concerts got us through the dark days in fine spirits. We formally launched our new school Web site in the new year ([www.angelfire.com/me4/dises/](http://www.angelfire.com/me4/dises/)). Even though it's a long address, it's really well done. Thanks to Leslie Carr for getting us going with this. March 19th brought the first annual sports banquet to our gym. Cheering, basketball, and soccer teams were recognized. There was a great dinner before the awards. What a nice, well-attended evening that was.

Chess, once again, had a banner year. The elementary team won the state championship and traveled to Portland, Oregon to compete in the nationals, finishing 39th. April 10th brought a gala health fair to our school organized by our health teachers: Kathi Teel, Sharon Cale, and Dawn Robbins. The gym was transformed into a center for health information. Upwards of twenty-five health providers came to share their knowledge with our students. May and June came and the school year started to come to a close with baseball and softball as well as with end of the year class trips and assemblies. Ocean Adventures, The Northern Stars Planetarium and The Chewonki Foundation all came to our school.

Anne Douglass, technology coordinator, and I attended a session in Bar Harbor run by the Department of Education to orient us on the seventh grade laptop initiative. Yes, all seventh grade stu-

dents will be issued iBook, laptop computers in the fall. What an exciting and creative initiative this will be for our students!

The school year ended, much as it began, in a busy and productive manner. Our first 8th grade Promotion will be held on June 19th at 1:00 in the auditorium. Those 8th graders have seen a lot. They attended Deer Isle Elementary

School K-2, Stonington Elementary School 3-6. For 7th grade, they attended the High School for half the year before moving here. Now, they are going back to the High School this fall. That's quite a different scenario from this year's kindergarten class who will have attended one school K-8.

# High School Guidance Counselor Report

by Martha Jordan

This has been a year of change for the Guidance Office. I have just finished my first year as Guidance Counselor and it has been a great experience for me. Students have taken the ASVAB, MEA, PSAT, SAT and SAT2 tests. Next year one of my goals is to make the MEA test experience more relevant for our students. I plan to do this by visiting classes prior to the exam dates and educating the students about the reasoning behind the test and why it is administered.

Our students and parents were able to participate in the Mini College Fair offered in October. There were over twenty-seven colleges represented. Our Financial Aid Night in November was a great success and parents got their questions answered about an often-overwhelming subject. The Guidance Offices at the Elementary and High School worked with the Big Brother and Big Sister coordinator to train high school students who were interested in working at the K-8 school as mentors. We were pleased and fortunate to have Pat Fairchild volunteer her time and expertise working on a scholarship booklet. This information is on disc and will be updated as necessary. Our seniors were able to make use of this booklet and Mrs. Siebert kept a comprehensive, updated listing in the office.

Hancock County Technical Center came to DIS to speak with interested students and parents in January. We have five students who have applied to Hancock County Technical Center for next year. Students had the opportunity to apply for the University of Maine's

Upward Bound Program. Many benefited from the program this year and eight students will be involved next year.

Much of my energy was spent on the college application process and letters of recommendation in the beginning of the school year. I also found many students in need of schedule changes, which made for a hectic September. I was able to begin the scheduling process in January with next year's juniors and finished in May with our incoming freshman class. This should make for an easier September for all. If you have any questions or suggestions please call Martha Jordan at 348-2288.



# Deer Isle-Stonington High School

Principal: Thomas Brennan \$57,200  
 Assistant Principal: Michael Wood \$7,500  
 Secretary: Rhonda Eaton \$10.20/hr.  
 Bookkeeper: Jeannine Buckminster \$11.40/hr.  
 Guidance Secretary: Susan Siebert \$10.60/hr.

Teacher	Degree	Yrs. Exp.	Assignment	Salary
Mary Banfield	M	15	Special Education	\$38,200
Elizabeth Brown	M+15	20	Business Education	44,307
Heidi Brzewowski	B+15	0	Science	25,750
Thomas Duym	B	19	Marine Technology	39,460
Peter Friedell	M	3	English	28,840
Katy Helman	M	12	Art	35,860
Martha Jordan	M	16	Guidance Counselor	38,980
Seth Laplant	B	0	Science	25,000
Kimberley Larsen	B	14	English	35,038
Matthew Larsen	B	17	Physical Education	37,189
Richard Powell	M	28	Foreign Languages	43,785
Shelly Richardson	B	4	Mathematics	27,868
Dianne Rizzo	M	11	Special Education	35,080
Dennis Saindon	B	11	Technical Education	32,887
Marcia Schatz	M	16	Librarian	17,754
Terrance Siebert	B	13	Social Studies	34,321
Nancy Smith	B	25	Fam. & Cons. Science	41,035
Rhonda Turner	B	20	Mathematics	40,179
Michael Wood	B	20	Social Studies (.5)	20,517

### Adult & Community Education

Michael Wood Director \$19,209

### Custodians:

Dan Brophy \$10.30/hr.  
 Randall Mitchell 11.80/hr.

### Educational Technicians:

George Ballou \$9.00/hr.  
 Naomi Gross 9.40/hr.  
 Richard Santospago 8.05/hr.

### School Lunch:

Dianne Atherton \$11.00/hr.  
 Katherine Hunt 12.60/hr.

# Deer Isle-Stonington Elementary School

Principal: Mark Hurvitt \$60,027  
 Assistant Principal: Steve Smith \$48,000  
 Administrative Assistant: Bobbi Ann Billings \$11.00/hr.  
 Administrative Assistant: Lynnette Grindle \$12.20/hr.

Teacher	Degree	Yrs. Exp.	Assignment	Salary
Darlene Allen	M+15	15	Kindergarten	\$39,415
Sally Aman	B	9	Special Education	31,453
Lucy Astbury	M	14	Kindergarten	37,420
Karen Billings	M	27	Title I/Reading Rec.	43,785
Elizabeth Braunhut	M	31	Parent/Sch.Coop. (.2)	8,757
Sharon Cale	B	14	Grade 6	35,038
Deborah Chappell	M	19	Special Education	42,157
Tasha Conary-Brown	B	6	Grade 3	29,302
Dorothy Conte	M	17	Special Education	39,760
Julie Davis	M	16	Special Education	41,377
Thomas Dean	B	3	M.S.Alternative Ed.	27,151
Anne Douglass	M	22	TechnologyCoor.Tch. (.8)	35,028
Sally Foley	M	7	Title 1A Math (.3)	9,588
Paula Greatorex	M	17	Special Education	39,760
Deborah Greenlaw	B	16	Grade 4	37,189
Jane Greenlaw	M	18	Reading	41,377
Susan Guilford	M	20	Librarian	42,929
Beth Lane	B+15	31	Grade 2	42,410
Dana McGraw	B	7	Phys. Ed.	30,019
Kendall McGuffie	M+15	25	Gr. 7/8 Math	45,163
Sharon McGuffie	M+15	25+	Grade 1	45,163
Muriel Moyers	B+15	7	Grade 6	30,986
Rebecca Pappas-Jones	M	11	Elem. Guidance	35,080
Penelope Plumb	B	19	Art (.6)	23,676
Mary Rees-Nutter	M	18	Gr. 7/8 Soc. Studies	41,377
Judy Rhodes	B+15	15	Grade 3	35,755
Dawn Robbins	B	7	Gr. 7/8 Lang. Arts	30,019
Arlene Roberts	B+15	27	Grade 2	42,410

Michael Rochester	B	5	Gr. 7/8 Science	28,585
Ellen Sharp	M	5	Special Education	30,400
Linda Graceffa	B+15	22	Grade 5	25,021
Susan Steed	M+15	28	Speech/Language	45,163
Clara Stone	M	10	Title I/Reading Rec.	34,300
Anne Stuart	M	3	Gifted/Talented (.6)	17,304
Rosalene Thompson	B+15	31	Grade 1	42,410
Linda Weed	B	8	Grade 5	30,736
Torrie Weed	B	2	Grade 4	26,434

### Custodians:

Ricky Eaton \$12.30/hr.  
 Jerry Hutchinson 11.80/hr.  
 Eugene Roskom 9.00/hr.

### School Lunch:

Rosalie Jones \$12.20/hr.  
 Linda McCauley 12.60/hr.  
 Tammy Powers 8.60/hr.

### Elementary Educational Technicians:

Ann Billings \$8.60/hr.  
 Katrina Boyce 8.05/hr.  
 Christine Carter 11.00/hr.  
 Sally Dunham 11.40/hr.  
 Brenda Higgins 9.00/hr.  
 Dawn Nault 9.40/hr.  
 Cari Quitaro 8.05/hr.  
 Josephine Sullivan 9.80/hr.  
 Kathleen Turner 11.00/hr.

# High School and Elementary Schools (K-12)

Teacher	Degree	Yrs. Exp.	Assignment	Salary
Ellen Lamerson	M	17	Music/Band	39,760
Lisa Theoharidis	B	13	School Nurse (.8)	25,356
Nelson Monteith	M	20	Auditorium Director	45,500
Ken Keen		1	HeadCustodian/Maint.	28,000

# Administrative Staff

Warren Berkowitz, Director of Special Services \$35,861  
 Lois Hunt, Administrative Assistant \$16,900  
 Bruce Ives, Assistant Superintendent \$19,930  
 Deborah Jones, Sp.Services Secretary \$9.25/hr.  
 Debra Larrabee, Office Manager \$20,150  
 Sherry Shepard, Assistant Bookkeeper \$10.35/hr.  
 Katrin Teel, School Health Coordinator \$20,410  
 Robert Webster, Superintendent of Schools \$50,395

(The Superintendent and Administrative Staff, by the School Union #76 Agreement, devote 65% of their time to the CSD. The above salaries are the 65% portion paid by the CSD.)

# School Committee

Term	Member	Town	Expires
	Edward P. Ames	Stonington	2003
	Barrett Brewer, Chairman	Deer Isle	2003
	Lawrence P. Greenlaw, Jr.	Stonington	2003
	Stephen P. Johnson	Stonington	2003
	Kathie M. Keane	Deer Isle	2003
	Lawrence Moffet, Vice Chairman	Deer Isle	2003

\*Under the 2002 reapportionment plan, all school committee members will be elected at large by the entire Island in March of 2003.



# Proposed 2002-2003

<b>110-100 ELEMENTARY INSTRUCTION</b>		<b>2001-2002</b>	<b>2002-2003</b>			<b>2001-2002</b>	<b>2002-2003</b>	
1020	Professional Salaries	\$840,852	\$910,748	2403	Unemployment Comp. 9-12	432	960	
1100	Educational Technicians	18,522	6,484	2503	Worker's Comp. 9-12	500	763	
1200	Substitutes & Tutors	13,000	15,000	2603	Tuition Reimbursement 9-12	1,500	1,800	
2100	Group Insurance	129,629	127,138	3343	Contracted Professional 9-12	10,995	0	
2200	Soc.Sec./Medicare	9,457	10,056	4303	Contracted Repairs/Maint.	0	3,500	
2400	Unemployment Comp.	1,779	2,295	5123	Contracted Transportation	8,770	9,220	
2500	Worker's Comp.	3,420	4,819	5613	9-12 Tuition (Out of District)	10,000	0	
3201	Contracted Prof. Services K-8	17,740	13,890	5803	Conf. & Travel 9-12	500	500	
4301	Contracted Repair/Maint. K-6	11,051	10,779	6103	Supplies 9-12	1,112	1,353	
5632	Elementary Tuition	3,600	5,975	6403	Books & Periodicals 9-12	4,144	2,752	
5801	Staff Travel K-8	100	200	6503	AV & Computer Material 9-12	0	350	
6101	Supplies K-8	31,989	26,736	7303	Equipment 9-12	0	500	
6401	Books & Periodicals K-8	20,422	34,106	8103	Dues & Fees K-8	350	425	
6501	AV & Computer Materials K-8	7,128	5,110	9103	Contingency	0	0	
7301	Equipment K-8	10,757	9,260	<b>2003 SECONDARY SPEC. EDUCATION TOTAL</b>			\$201,574	\$218,711
8100	Dues & Fees 7-8	300	300					
<b>110 ELEMENTARY INSTRUCTION TOTAL</b>		<b>\$1,119,746</b>	<b>\$1,182,896</b>					
<b>120-100 SECONDARY INSTRUCTION</b>				<b>2121 ELEMENTARY GUIDANCE &amp; COUNSELING</b>				
1020	Professional Salaries	\$519,950	\$541,427	1021	Professional Salaries K-8	\$35,080	\$38,228	
1200	Substitutes & Tutors	13,650	13,125	1101	Support Staff Salaries K-8	0	0	
2100	Group Insurance	61,980	74,563	2101	Group Insurance K-8	5,976	6,250	
2200	Social Security & Medicare	5,436	6,792	2201	Social Security/Medicare K-8	508	554	
2400	Unemployment Compensation	986	1,536	2401	Unemployment Compensation K-8	72	96	
2500	Workers Compensation	2,039	2,501	2501	Worker's Compensation K-8	140	176	
3200	Contracted Prof. Services	8,900	14,200	3201	Contracted Prof. Services K-8	1,450	600	
4300	Contracted Repairs & Maint.	16,463	12,180	5801	Staff Travel K-8	150	100	
5500	Printing	850	400	6101	Supplies K-8	372	375	
5630	Tuition - Public	2,200	1,650	6401	Books & Periodicals K-8	250	500	
5800	Staff Travel	100	250	6501	AV & Computer Materials K-8	816	250	
6100	Supplies	29,814	33,592	7301	Equipment K-8	0	300	
6230	Bottled Gas	495	1495	<b>2121 ELEMENTARY GUIDANCE TOTAL</b>			\$44,814	\$47,429
6400	Books & Periodicals	22,700	22,796	<b>2123 SECONDARY GUIDANCE &amp; COUNSELING</b>				
6500	AV & Computer Materials	3,725	5,381	1023	Professional Salaries 9-12	\$43,785	\$46,179	
7300	Equipment	16,344	28,223	1103	Support Staff Salaries 9-12	9,067	12,455	
8100	Dues & Fees	3,990	4,625	1203	Group Insurance 9-12	8,208	9,194	
<b>120 SECONDARY INSTRUCTION TOTAL</b>		<b>\$709,622</b>	<b>\$764,736</b>	2203	Social Security/Medicare 9-12	1,400	1,623	
<b>200-1001 ELEMENTARY SPECIAL EDUCATION</b>				2403	Unemployment Compensation 9-12	132	192	
1021	Professional Salaries K-8	\$265,343	\$292,494	2503	Worker's Compensation 9-12	215	269	
1101	Support Staff Salaries K-8	97,997	113,242	3203	Contracted Prof. Service 9-12	1,000	1,000	
1201	Substitutes K-8	12,030	12,650	5803	Staff Travel 9-12	650	700	
2101	Group Insurance K-8	56,896	62,617	6103	Supplies 9-12	380	500	
2201	Social Sec./Medicare K-8	7,899	9,524	6403	Books & Periodicals 9-12	430	500	
2401	Unemployment Comp. K-8	1,044	1,392	6503	AV & Computer Materials 9-12	0	500	
2501	Worker's Comp. K-8	1,809	1,867	7303	Equipment 9-12	0	2,500	
2601	Tuition Reimbursement K-8	1,500	1,500	<b>2123 SECONDARY GUIDANCE TOTAL</b>			\$65,267	\$75,612
3341	Contracted Professional K-8	40,005	0	<b>000-2131 ELEMENTARY HEALTH SERVICES</b>				
4301	Contr. Equip. Rep. & Maint.	50	450	1021	Professional Salaries	\$26,310	\$29,962	
5121	Contracted Transportation	17,805	19,450	2101	Group Insurance	3,051	5,000	
5611	K-8 Tuition (Out of District)	50,000	5,000	2201	Social Security/Medicare	381	434	
5801	Staff Travel K-8	1,780	1,850	2401	Unemployment Compensation	72	77	
6101	Supplies K-8	3,560	1,810	2501	Worker's Compensation	105	138	
6401	Books & Periodicals K-8	1,475	1,243	3201	Contracted Professional Serv.	0	0	
6501	AV & Computer Materials K-8	1,865	938	5801	Staff Travel K-8	50	50	
7301	Equipment K-8	1,215	788	6101	Supplies K-8	1,200	1,500	
8101	Dues & Fees K-8	425	500	6401	Books & Periodicals K-8	50	50	
9001	Summer Sp. Ed. Program	8,541	6,500	6501	AV & Computer Materials K-8	100	100	
9100	Contingency	0	10,300	7301	Equipment K-8	500	250	
<b>200 ELEMENTARY SPEC. EDUCATION TOTAL</b>		<b>\$571,239</b>	<b>\$544,115</b>	8101	Dues & Fees K-8	15	15	
<b>200-1003 SECONDARY SPECIAL EDUCATION</b>				<b>2131 ELEM. HEALTH SERVICES TOTAL</b>			\$31,834	\$37,576
1023	Professional Salaries 9-12	\$73,280	\$114,212	<b>000-2133 SECONDARY HEALTH SERVICES</b>				
1103	Support Staff Salaries 9-12	49,988	51,738	1023	Professional Salaries	\$0	\$7,490	
1203	Temp. Subs. & Tutors 9-12	12,340	12,700	2103	Group Insurance	0	1,250	
2103	Group Insurance 9-12	23,776	12,932	2203	Social Security/Medicare	0	109	
2203	Social Sec./Medicare 9-12	3,887	5,006	2403	Unemployment Compensation	0	19	
				2503	Worker's Compensation	0	34	

# Deer Isle-Stonington CSD Budget

	2001-2002	2002-2003	000-231 SCHOOL COMMITTEE	2001-2002	2002-2003
3203 Contacted Professional Serv.	0	0	1500 Stipends	\$3,850	\$3,850
5803 Staff Travel 9-12	50	0	2203 Social Security/Medicare	0	300
6103 Supplies 9-12	1,517	1,500	3300 Contracted Professional	32,777	16,025
6403 Books & Periodicals 9-12	87	50	5200 Insurance	1,421	1,492
6503 AV & Computer Materials 9-12	118	0	5300 Communications	100	100
7303 Equipment 9-12	691	500	5400 Advertising	7,500	5,000
8103 Dues & Fees 9-12	15	15	5500 Printing	800	800
2133 SECONDARY HEALTH SERVICES TOTAL	\$2,478	\$10,967	5800 Travel & Conferences	100	100
			8100 Dues & Fees	2,404	2,504
<b>000-2201 ELEMENTARY LIBRARY SERVICES</b>			8900 Miscellaneous	450	450
1021 Professional Salaries K-8	\$42,929	\$45,380	231 SCHOOL COMMITTEE TOTAL	\$49,402	\$30,621
2101 Group Insurance K-8	6,414	6,250			
2201 Social Security/Medicare K-8	622	658	<b>000-232 SUPERINTENDENT'S OFFICE</b>		
2401 Unemployment Compensation K-8	72	96	1100 Professional Salaries	\$90,476	\$92,919
2501 Worker's Compensation K-8	172	209	1020 Support Staff Salaries	35,391	35,326
4301 Contracted Repairs K-8	250	250	2100 Group Insurance	19,188	21,254
5801 Staff Travel & Conf. K-8	250	250	2200 Soc.Security/Medicare	5,244	5,434
6101 Supplies K-8	450	650	2400 Unemployment Compensation	251	251
6401 Books & Periodicals K-8	6,000	6,000	2500 Worker's Compensation	578	638
6501 AV & Computer Supplies K-8	9,300	150	2600 Tuition Reimbursement	2,548	2,537
7301 Equipment K-8	958	550	3200 Contracted Prof. Services	2,152	2,276
8101 K-8 Dues & Fees	50	50	4300 Contracted Repairs/Maint.	1,729	2,030
2201 ELEM. LIBRARY SERVICES TOTAL	\$67,467	\$60,493	4410 Office Rent	3,612	3,681
			5300 Communications	4,027	4,166
<b>000-2203 SECONDARY LIBRARY SERVICES</b>			5500 Printing	761	720
1023 Professional Salaries 9-12	\$43,785	\$40,839	5800 Travel & Conferences	3,640	3,233
2103 Group Insurance 9-12	3,532	6,250	6100 Supplies	1,989	2,014
2203 Social Security/Medicare 9-12	635	592	6400 Books & Periodicals	166	215
2403 Unemployment Compensation 9-12	72	96	6500 AV & Computer Supplies	0	638
2503 Worker's Compensation 9-12	175	187	7300 Equipment	744	862
4303 Contracted Repairs 9-12	500	250	8100 Dues & Fees	1,011	865
5803 Staff Travel & Conf.9-12	250	250	9100 Contingency	650	616
6103 Supplies 9-12	1,150	1,150	232 SUPERINTENDENT'S OFFICE TOTAL	\$174,157	\$179,675
6403 Books & Periodicals 9-12	6,000	6,000			
6503 AV & Computer Supplies 9-12	1,500	1,500	<b>200-233 SPECIAL SERVICES DIRECTOR</b>		
7303 Equipment 9-12	0	4,914	1020 Professional Salaries	\$35,861	\$35,861
8103 9-12 Dues & Fees	100	100	1100 Support Staff Salaries	5,772	6,024
2203 SECONDARY LIBRARY SERVICE TOTAL	\$57,699	\$62,378	2100 Group Insurance	7,877	9,146
			2200 Soc. Security/Medicare	961	993
<b>000-2211 ELEMENTARY IMPROVEMENT OF INSTRUCTION</b>			2400 Unemployment Comp.	75	71
1021 Professional Salaries	\$9,233	\$7,981	2500 Worker's Comp.	192	204
2201 Social Security/Medicare	78	68	2600 Tuition Reimbursement	702	665
2401 Unemployment Compensation	0	0	3200 Contracted Professional Serv.	922	975
2501 Worker's Compensation	3	2	4300 Contracted Repairs/Maint.	741	870
2601 Tuition Reimbursement	14,070	14,740	4410 Rent	1,548	1,577
3201 Contracted Prof. Services	4,858	5,850	5300 Communications	1,726	1,785
5801 Staff Travel & Conferences	4,606	2,000	5500 Printing	228	123
6101 Supplies	536	400	5800 Travel & Conferences	1,690	1,601
6401 Books & Periodicals	335	200	6100 Supplies	838	850
8101 Dues & Fees	368	300	6400 Books & Periodicals	130	246
2211 ELEM. IMPROVE. OF INSTR. TOTAL	\$34,087	\$31,541	6500 AV & Computer Supplies	0	273
			7300 Equipment	319	370
<b>000-2213 SECONDARY IMPROVEMENT OF INSTRUCTION</b>			8100 Dues & Fees	292	493
1023 Professional Salaries	\$4,547	\$6,079	9990 Contingency	325	308
2203 Social Security/Medicare	38	95	233 SPECIAL SERVICES DIRECTOR TOTAL	\$60,199	\$62,435
2403 Unemployment Compensation	0	0			
2503 Worker's Compensation	2	5	<b>000-2411 ELEMENTARY ADMINISTRATION</b>		
2603 Tuition Reimbursement	6,930	7,260	1021 Professional Salaries K-8	\$113,027	\$112,128
3203 Contracted Prof. Services	2,392	0	1022 Auditorium Director Salary	0	10,333
5803 Staff Travel & Conferences	2,269	1,200	1101 Support Staff Salaries K-8	41,883	46,208
6103 Supplies	264	150	2101 Group Insurance K-8	26,252	33,622
6403 Books & Periodicals	165	500	2201 Soc. Sec./Medicare K-8	4,622	5,925
7303 Equipment	0	0	2401 Unemployment Compensation K-8	288	448
8103 Dues & Fees	182	550	2501 Worker's Compensation K-8	702	874
221 SECONDARY IMPROV. OF INSTR. TOTAL	\$16,789	\$15,839	2601 Tuition Reimbursement K-8	2,000	2,650
			3201 Contracted Prof. Services K-8	1,500	1,000



# Deer Isle-Stonington Community School District 13 Warrant for the Annual Budget Meeting

June 12, 2002

TO: Linda M. McCauley, a resident of the Deer Isle-Stonington Community School District 13 in the County of Hancock, and State of Maine:

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify the inhabitants of the Deer Isle-Stonington Community School District 13 in said County and State, qualified to vote in Deer Isle-Stonington Community School District affairs to meet at the Deer Isle-Stonington Elementary School Auditorium the town of Deer Isle on Wednesday the 12th day of June 2002 at 7:00 p.m. in the evening, then and there to act upon the following articles to wit:

**ARTICLE 1.** To choose a Moderator to preside over said meeting.

**ARTICLE 2.** To see what sum the District will authorize the School Committee to expend for Elementary Instruction (Program 110) (Recommended: \$1,182,896)

**ARTICLE 3.** To see what sum the District will authorize the School Committee to expend for Secondary Instruction (Program 120) (Recommended: \$764,736)

**ARTICLE 4.** To see what sum the District will authorize the School Committee to expend for Special Education (Program 200) (Recommended: \$762,826)

**ARTICLE 5.** To see what sum the District will authorize the School Committee to expend for Guidance & Counseling, Health, Library & Media Services and Improvement of Instruction (Program 000, Functions 212, 213, 220 and 221). (Recommended: \$341,835)

**ARTICLE 6.** To see what sum the District will authorize the School Committee to expend for School Committee, Office of the Superintendent, Special Education Office, and Office of the Principals (Program 000, Functions 231, 232, 233, and 241). (Recommended: \$659,790)

**ARTICLE 7.** To see what sum the District will authorize the School Committee to expend for Building Operations & Maintenance (Program 000, Function 260). (Recommended: \$451,950)

**ARTICLE 8.** To see what sum the District will authorize the School Committee to expend for Transportation of Pupils (Program 000, Function 272). (Recommended: \$225,300)

**ARTICLE 9.** To see what sum the District will authorize the School Committee to expend for Vocational Education (Program 300) (Recommended: \$97,782)

**ARTICLE 10.** To see what sum the District will authorize the School Committee to expend for Elementary and Secondary Co-Curricular Activities (Program 400) (Recommended: \$98,473)

**ARTICLE 11.** To see what sum the District will authorize the School Committee to expend for debt service. (Program 000, Function 510). (Recommended: \$682,795)

**ARTICLE 12.** To see what sum the District will authorize the School Committee to expend for support of the school lunch program. (Program 000, Function 920). (Recommended: \$25,000)

**ARTICLE 13.** To see what sum the District will appropriate from the Foundation Allocation for school purposes (Recommended: \$3,436,620) and to see what sum the District will raise as the local share of the Foundation Allocation. (Recommended: \$3,034,982)

**ARTICLE 14.** To see what sum the District will appropriate from the Debt Service Allocation for school purposes (Recommended: \$687,669) and to see what sum the District will raise as the local share of the Debt Service Allocation. (Recommended: \$187,640)

**ARTICLE 15.** To see what sum the District will raise in additional funds under the provisions of the 20-A-MRSA section 15614. (Recommended: \$883,167)

**ARTICLE 16.** To see what sum the District will authorize the School Committee to expend for the fiscal year beginning July 1, 2002 and ending June 30, 2003 from the Foundation Allocation, Debt Service Allocation, Unexpended Balances, Tuition Receipts, Local Appropriations, State Subsidy, and other receipts for the support of schools. (Recommended: \$5,293,383)

**ARTICLE 17.** To see what sum the District will appropriate for Adult Education. (Recommended: \$37,179) and to see what sum the District will raise as the local share. (Recommended: \$12,531)

**ARTICLE 18:** To see if the District will vote to authorize the School Committee to accept and expend funds from grants awarded and received from federal, state, and other sources during the 2002-2003 fiscal year, such expenditures, if any, to be in addition to the total of expenditures authorized under Articles 16 and 17.

Given under our hands this twenty-third (23rd) day of May, A.D., 2002.

School Committee and Board of Trustees  
of Deer Isle-Stonington Community School District 13  
Barrett Brewer, Chair  
Lawrence Moffet, Vice Chair  
Edward P. Ames  
Lawrence P. Greenlaw, Jr.  
Stephen P. Johnson  
Kathie M. Keane

## Pupil Enrollment

October 1, 2001

Grade	Stonington	Deer Isle	Total
K	10	21	31
1	16	20	36
2	10	22	32
3	10	24	34
4	14	29	43
5	11	23	34
6	9	26	35
7	17	26	43
8	13	36	49
K-8 Totals	110	228	338
9	10	27	37
10	25	22	47
11	22	23	45
12	17	23	40
Gr. 9-12 Totals	74	95	169
Gr. K-12 Totals	184	323	507
Towns % of Pupils	36.29%	63.71%	
Tuition Students			
Isle au Haut			3
Brooklin			11
Sedgwick			9
Total Tuition Students			23
TOTAL CSD ENROLLMENT			530

## Cost Comparisons

	2000-2001	2001-2002	2002-2003
<b>Operating Budget</b>	\$4,422,479.00	\$4,790,917.00	\$5,293,383.00
<b>Town Assessments</b>			
Deer Isle 63.71%	\$2,181,518.03	\$2,302,736.00	\$2,615,798.00
Stonington 36.29%	<u>1,557,158.97</u>	<u>1,475,957.00</u>	<u>1,489,991.00</u>
Total	3,738,677.00	3,778,693.00	4,105,789.00
<b>State Valuation</b>			
Deer Isle	\$219,525,000.00	\$234,325,000.00	\$243,675,000.00
Stonington	<u>123,525,000.00</u>	<u>130,125,000.00</u>	<u>137,275,000.00</u>
Total	343,050,000.00	364,450,000.00	380,950,000.00
<b>Adult Education Budget</b>	\$36,320.00	\$37,179.00	\$37,531.00



# 2002-2003 Deer Isle-Stonington CSD Revenue Projection

May 23, 2002

	2001-2002	2002-2003
<b>STATE SHARE:</b>		
FOUNDATION ALLOCATION	\$303,430	\$401,638
DEBT SERVICE ALLOCATION	\$178,623	\$500,029
TOTAL STATE SHARE	\$482,053	\$901,667
<b>LOCAL SHARE:</b>		
FOUNDATION ALLOCATION	\$2,997,190	\$3,034,982
DEBT SERVICE ALLOCATION	\$182,225	\$187,640
ADDITIONAL LOCAL SHARE	\$599,278	\$883,167
Total LOCAL SHARE	\$3,778,693	\$4,105,789
<b>OTHER REVENUE SOURCES:</b>		
SECONDARY TUITION RECEIPTS	\$160,000	\$126,000
SPECIAL EDUCATION LOCAL ENTITLEMENT	\$62,045	\$0
SPECIAL EDUCATION MEDICAID REMIBURSEMENT	\$79,092	\$101,176
OTHER ESTIMATED REVENUES (gate receipts, interest)	\$19,927	\$15,823
AUDIT BALANCE FROM 00-01/01-02 OPERATING BUDGET	\$209,107	\$42,928
TOTAL OTHER REVENUES	\$530,171	\$285,927
<b>TOTAL REVENUE</b>	<b>\$4,790,917</b>	<b>\$5,293,383</b>